

DEMAND NO. 25 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Pondicherry Region	
01 Salaries	65,23
02 Wages	5
03 O.T. Allowance	5
06 Medical Treatment	10
13 Office Expenses	25,80
14 Rents, Rates, Taxes	7,00
Total - 001(01)(01)	98,23
001(01)(02) - Karaikal Region	
01 Salaries	14,67
11 Domestic T.E.	4
13 Office Expenses	20
Total - 001(01)(02)	14,91
001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(01)(03)	10
001(01)(04) - Yanam Region	
13 Office Expenses	20
Total - 001(01)(04)	20
Total - 001(01)	1,13,44
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Pondicherry Region	
01 Salaries	1,04,37
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	20
Total - 001(03)(01)	1,04,72
001(03)(02) - Karaikal Region	
01 Salaries	22,34

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	10
11 Domestic T.E.	5
13 Office Expenses	30
Total - 001(03)(02)	22,79
001(03)(04) - Yanam Region	
01 Salaries	11,50
13 Office Expenses	10
Total - 001(03)(04)	11,60
Total - 001(03)	1,39,11
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Pondicherry Region	
01 Salaries	35,25
06 Medical Treatment	75
11 Domestic T.E.	50
13 Office Expenses	35
24 P.O.L	70
26 Advertising & Pub.	55
30 Other Contractual Services	1,20
50 Other charges	30
Total - 001(05)(01)	39,60
001(05)(02) - Karaikal Region	
01 Salaries	59,81
11 Domestic T.E.	15
13 Office Expenses	40
50 Other charges	10
Total - 001(05)(02)	60,46
001(05)(03) - Mahe Region	
50 Other charges	25
Total - 001(05)(03)	25
001(05)(04) - Yanam Region	
30 Other Contractual Services	5
50 Other charges	10
Total - 001(05)(04)	15
Total - 001(05)	1,00,46
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(08)(01) - Pondicherry Region	
13 Office Expenses	7,00
Total - 001(08)(01)	7,00

Heads of Account	Revised Estimate 2021-22
001(08)(02) - Karaikal Region	
13 Office Expenses	3,60
Total - 001(08)(02)	3,60
001(08)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 001(08)(03)	2,00
001(08)(04) - Yanam Region	
13 Office Expenses	2,60
Total - 001(08)(04)	2,60
Total - 001(08)	15,20
Total - 001	3,68,21
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Pondicherry Region	
01 Salaries	3,35,74
06 Medical Treatment	10
11 Domestic T.E.	1,60
13 Office Expenses	50
24 P.O.L	50
Total - 101(01)(01)	3,38,44
101(01)(02) - Karaikal Region	
01 Salaries	69,68
11 Domestic T.E.	20
13 Office Expenses	1,00
24 P.O.L	50
Total - 101(01)(02)	71,38
101(01)(03) - Mahe Region	
01 Salaries	35,35
06 Medical Treatment	35
11 Domestic T.E.	72
13 Office Expenses	15
14 Rents, Rates, Taxes	20
Total - 101(01)(03)	36,77
101(01)(04) - Yanam Region	
01 Salaries	55,28
06 Medical Treatment	10
11 Domestic T.E.	1,00
13 Office Expenses	20
Total - 101(01)(04)	56,58
Total - 101(01)	5,03,17

Heads of Account	Revised Estimate 2021-22
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Pondicherry Region	
01 Salaries	16,62
11 Domestic T.E.	10
Total - 101(03)(01)	16,72
101(03)(02) - Karaikal Region	
01 Salaries	4,66
11 Domestic T.E.	3
Total - 101(03)(02)	4,69
Total - 101(03)	21,41
101(06) - Rabies Control Programme	
101(06)(01) - Pondicherry Region	
01 Salaries	5,72
Total - 101(06)(01)	5,72
Total - 101(06)	5,72
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Pondicherry Region	
01 Salaries	3,51,75
06 Medical Treatment	20
11 Domestic T.E.	50
13 Office Expenses	40
24 P.O.L	50
26 Advertising & Pub.	10
28 Professional Service	36,60
31 Grants-in-aid	1,00
50 Other charges	52,00
Total - 101(08)(01)	4,43,05
101(08)(02) - Karaikal Region	
01 Salaries	52,21
02 Wages	3
11 Domestic T.E.	20
13 Office Expenses	50
24 P.O.L	50
28 Professional Service	10
31 Grants-in-aid	21
50 Other charges	7,00
Total - 101(08)(02)	60,75
101(08)(03) - Mahe Region	
50 Other charges	9

Heads of Account	Revised Estimate 2021-22
Total - 101(08)(03)	9
101(08)(04) - Yanam Region	
50 Other charges	1,00
Total - 101(08)(04)	1,00
Total - 101(08)	5,04,89
101(09) - Development of Veterinary College	
101(09)(01) - Pondicherry Region	
31 Grants-in-aid	11,88
36 Grant in aid Salaries	20,39,80
Total - 101(09)(01)	20,51,68
Total - 101(09)	20,51,68
Total - 101	30,86,87
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Pondicherry Region	
01 Salaries	3,91,34
06 Medical Treatment	40
11 Domestic T.E.	40
13 Office Expenses	25
14 Rents, Rates, Taxes	7,00
24 P.O.L	50
33 Subsidies	5
Total - 102(01)(01)	3,99,94
102(01)(02) - Karaikal Region	
01 Salaries	77,93
11 Domestic T.E.	30
13 Office Expenses	40
14 Rents, Rates, Taxes	1,50
Total - 102(01)(02)	80,13
102(01)(03) - Mahe Region	
01 Salaries	6,56
11 Domestic T.E.	35
13 Office Expenses	10
Total - 102(01)(03)	7,01
102(01)(04) - Yanam Region	
01 Salaries	6,21
11 Domestic T.E.	10
13 Office Expenses	15
Total - 102(01)(04)	6,46

Heads of Account	Revised Estimate 2021-22
Total - 102(01)	4,93,54
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Pondicherry Region	
01 Salaries	1,60,79
06 Medical Treatment	2,50
11 Domestic T.E.	90
13 Office Expenses	10
24 P.O.L	50
26 Advertising & Pub.	5,00
33 Subsidies	82,00
50 Other charges	30
Total - 102(03)(01)	2,52,09
102(03)(02) - Karaikal Region	
01 Salaries	17,40
11 Domestic T.E.	25
13 Office Expenses	40
33 Subsidies	19,20
50 Other charges	30
Total - 102(03)(02)	37,55
102(03)(03) - Mahe Region	
01 Salaries	16,50
11 Domestic T.E.	40
33 Subsidies	2,30
Total - 102(03)(03)	19,20
102(03)(04) - Yanam Region	
33 Subsidies	6,50
Total - 102(03)(04)	6,50
Total - 102(03)	3,15,34
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Pondicherry Region	
01 Salaries	1,09,45
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	30
24 P.O.L	60
50 Other charges	16,00
Total - 102(05)(01)	1,26,75
102(05)(02) - Karaikal Region	
01 Salaries	5,52

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	3
13 Office Expenses	30
24 P.O.L	40
50 Other charges	1,00
Total - 102(05)(02)	7,25
102(05)(03) - Mahe Region	
50 Other charges	10
Total - 102(05)(03)	10
102(05)(04) - Yanam Region	
50 Other charges	12
Total - 102(05)(04)	12
Total - 102(05)	1,34,22
Total - 102	9,43,10
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Pondicherry Region	
01 Salaries	35,40
11 Domestic T.E.	15
13 Office Expenses	10
Total - 103(01)(01)	35,65
103(01)(02) - Karaikal Region	
01 Salaries	15,39
11 Domestic T.E.	5
Total - 103(01)(02)	15,44
103(01)(03) - Mahe Region	
01 Salaries	1,60
11 Domestic T.E.	5
Total - 103(01)(03)	1,65
103(01)(04) - Yanam Region	
11 Domestic T.E.	10
Total - 103(01)(04)	10
Total - 103(01)	52,84
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Pondicherry Region	
01 Salaries	55,21
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	20
24 P.O.L	50

Heads of Account	Revised Estimate 2021-22
Total - 103(02)(01)	56,21
Total - 103(02)	56,21
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Pondicherry Region	
01 Salaries	43,05
11 Domestic T.E.	10
13 Office Expenses	19
24 P.O.L	40
26 Advertising & Pub.	10
33 Subsidies(Charged)	..
33 Subsidies	2,00
50 Other charges	1,50
Total - 103(03)(01)	47,34
Charged	..
Voted	47,34
103(03)(02) - Karaikal Region	
33 Subsidies	2,00
50 Other charges	4,80
Total - 103(03)(02)	6,80
103(03)(03) - Mahe Region	
33 Subsidies	10
50 Other charges	20
Total - 103(03)(03)	30
103(03)(04) - Yanam Region	
33 Subsidies	10
50 Other charges	1,00
Total - 103(03)(04)	1,10
Total - 103(03)	55,54
Charged	..
Voted	55,54
Total - 103	1,64,59
Charged	..
Voted	1,64,59
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Pondicherry Region	
01 Salaries	11,51
Total - 105(01)(01)	11,51
Total - 105(01)	11,51
Total - 105	11,51

Heads of Account	Revised Estimate 2021-22
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Pondicherry Region	
01 Salaries	6,87
Total - 106(01)(01)	6,87
Total - 106(01)	6,87
Total - 106	6,87
107 - Fodder and Feed Development	
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Pondicherry Region	
01 Salaries	5,23
Total - 107(01)(01)	5,23
Total - 107(01)	5,23
Total - 107	5,23
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Pondicherry Region	
01 Salaries	27,33
06 Medical Treatment	10
11 Domestic T.E.	10
Total - 113(01)(01)	27,53
Total - 113(01)	27,53
Total - 113	27,53
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Pondicherry Region	
50 Other charges	47,00
Total - 789(02)(01)	47,00
789(02)(02) - Karaikal Region	
50 Other charges	13,00
Total - 789(02)(02)	13,00
Total - 789(02)	60,00
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Pondicherry Region	
33 Subsidies	28,50
Total - 789(03)(01)	28,50
789(03)(02) - Karaikal Region	
33 Subsidies	8,50

Heads of Account	Revised Estimate 2021-22
Total - 789(03)(02)	8,50
789(03)(04) - Yanam Region	
33 Subsidies	3,00
Total - 789(03)(04)	3,00
Total - 789(03)	40,00
Total - 789	1,00,00
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Pondicherry Region	
01 Salaries	10
50 Other charges	15,50
Total - 800(09)(01)	15,60
Total - 800(09)	15,60
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Pondicherry Region	
50 Other charges	62,00
Total - 800(10)(01)	62,00
Total - 800(10)	62,00
800(11) - National Livestock Census and Integrated sample survey (CSS)	
800(11)(01) - Pondicherry Region	
01 Salaries	5
13 Office Expenses	5
50 Other charges	1,90
Total - 800(11)(01)	2,00
Total - 800(11)	2,00
Total - 800	79,60
Total - Major Head '2403'	47,93,51
<i>Charged</i>	..
Voted	47,93,51
Total - Revenue Section	47,93,51
<i>Charged</i>	..
Voted	47,93,51
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	5

Heads of Account	Revised Estimate 2021-22
Total - 101(01)(01)	5
Total - 101(01)	5
Total - 101	5
Total - Major Head '4403'	5
Total - Capital Section	5
Total - Demand No.25	47,93,56
<i>Charged</i>	..
Voted	47,93,56