

DEMAND NO. 24 - Agriculture

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, Etc.,	
02/101 - Gratuitous Relief	
02/101(01) - Relief to Farmers due to sudden rainfall	
02/101(01)(01) - Pondicherry Region	
50 Other charges	5,98,00
Total - 02/101(01)(01)	5,98,00
02/101(01)(02) - Karaikal Region	
50 Other charges	98,00
Total - 02/101(01)(02)	98,00
02/101(01)(04) - Yanam Region	
50 Other charges	16,00
Total - 02/101(01)(04)	16,00
Total - 02/101(01)	7,12,00
Total - 02/101	7,12,00
Total - 02	7,12,00
Total - Major Head '2245'	7,12,00
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Pondicherry Region	
01 Salaries	3,96,89
02 Wages	3,05
03 O.T. Allowance	1
06 Medical Treatment	3,00
11 Domestic T.E.	1,00
13 Office Expenses	5,00
24 P.O.L	2,00
28 Professional Service	1,98
30 Other Contractual Services	7,00
50 Other charges	24,00
Total - 001(01)(01)	4,43,93

Heads of Account	Revised Estimate 2021-22
001(01)(02) - Karaikal Region	
01 Salaries	3,41,90
06 Medical Treatment	3,62
11 Domestic T.E.	20
13 Office Expenses	3,50
28 Professional Service	24
30 Other Contractual Services	10,00
Total - 001(01)(02)	3,59,46
001(01)(03) - Mahe Region	
01 Salaries	83,00
02 Wages	1
06 Medical Treatment	1,00
11 Domestic T.E.	..
13 Office Expenses	50
30 Other Contractual Services	2,72
Total - 001(01)(03)	87,23
001(01)(04) - Yanam Region	
01 Salaries	70,00
02 Wages	3
06 Medical Treatment	1,00
11 Domestic T.E.	20
13 Office Expenses	50
50 Other charges	10
Total - 001(01)(04)	71,83
Total - 001(01)	9,62,45
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	55,00
Total - 001(03)(01)	55,00
001(03)(02) - Karaikal Region	
13 Office Expenses	4,20
Total - 001(03)(02)	4,20
001(03)(03) - Mahe Region	
13 Office Expenses	35
Total - 001(03)(03)	35
001(03)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(03)(04)	50
Total - 001(03)	60,05

Heads of Account	Revised Estimate 2021-22
Total - 001	10,22,50
102 - Food grain crops	
102(01) - Crop Production Technology	
102(01)(01) - Pondicherry Region	
01 Salaries	1,22,00
02 Wages	3
03 O.T. Allowance	..
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	4,00
14 Rents, Rates, Taxes	25,00
30 Other Contractual Services	8,00
33 Subsidies	10,44,30
50 Other charges	10,50
Total - 102(01)(01)	12,14,23
102(01)(02) - Karaikal Region	
01 Salaries	1,09,20
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	1,00
14 Rents, Rates, Taxes	3,00
33 Subsidies	6,35,31
50 Other charges	1
Total - 102(01)(02)	7,48,67
102(01)(04) - Yanam Region	
02 Wages	1
13 Office Expenses	1
33 Subsidies	29,00
50 Other charges	25
Total - 102(01)(04)	29,27
Total - 102(01)	19,92,17
102(03) - Financial Assistance to PASIC	
102(03)(01) - Pondicherry Region	
31 Grants-in-aid	3,00,00
36 Grant in aid Salaries	2,00,00
Total - 102(03)(01)	5,00,00
Total - 102(03)	5,00,00
Total - 102	24,92,17
103 - Seeds	
103(01) - State Seed Farm	

Heads of Account	Revised Estimate 2021-22
103(01)(02) - Karaikal Region	
01 Salaries	38,00
02 Wages	26,00
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	1,00
50 Other charges	12,13
Total - 103(01)(02)	77,28
Total - 103(01)	77,28
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	6,48
33 Subsidies	14,40
36 Grant in aid Salaries	98,50
50 Other charges	10,00
Total - 103(02)(01)	1,29,38
103(02)(02) - Karaikal Region	
33 Subsidies	2,64
50 Other charges	65
Total - 103(02)(02)	3,29
Total - 103(02)	1,32,67
Total - 103	2,09,95
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	58,00
06 Medical Treatment	6,16
11 Domestic T.E.	10
13 Office Expenses	50
50 Other charges	6,59
Total - 104(01)(02)	71,35
Total - 104(01)	71,35
Total - 104	71,35
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Pondicherry Region	
01 Salaries	1,04,00
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	2,00

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	23,30
50 Other charges	2,50
Total - 105(02)(01)	1,32,20
105(02)(02) - Karaikal Region	
50 Other charges	3,50
Total - 105(02)(02)	3,50
Total - 105(02)	1,35,70
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Pondicherry Region	
50 Other charges	52,00
Total - 105(04)(01)	52,00
Total - 105(04)	52,00
Total - 105	1,87,70
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Pondicherry Region	
33 Subsidies	16,00
Total - 107(03)(01)	16,00
Total - 107(03)	16,00
Total - 107	16,00
108 - Commercial Crops	
108(01) - Integrated farming in Coconut holding for productivity improvement(CSS)	
108(01)(01) - Pondicherry Region	
50 Other charges	32,51
Total - 108(01)(01)	32,51
Total - 108(01)	32,51
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Pondicherry Region	
50 Other charges	1
Total - 108(04)(01)	1
Total - 108(04)	1
108(05) - Integrated farming in Coconut holding for productivity improvement (CSS) (State Share)	
108(05)(01) - Pondicherry Region	
33 Subsidies	6,40
Total - 108(05)(01)	6,40

Heads of Account	Revised Estimate 2021-22
Total - 108(05)	6,40
Total - 108	38,92
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Pondicherry Region	
01 Salaries	55,18
02 Wages	1,00
06 Medical Treatment	1,00
11 Domestic T.E.	50
13 Office Expenses	50
Total - 109(04)(01)	58,18
Total - 109(04)	58,18
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Pondicherry Region	
50 Other charges	7,56
Total - 109(07)(01)	7,56
Total - 109(07)	7,56
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Pondicherry Region	
01 Salaries	12,60,00
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	3,25
11 Domestic T.E.	2,00
13 Office Expenses	3,50
27 Minor Works	..
50 Other charges	32
Total - 109(08)(01)	12,69,07
109(08)(02) - Karaikal Region	
01 Salaries	2,21,00
06 Medical Treatment	2,23
11 Domestic T.E.	30
13 Office Expenses	50
50 Other charges	76
Total - 109(08)(02)	2,24,79
Total - 109(08)	14,93,86
Total - 109	15,59,60
110 - Crop Insurance	

Heads of Account	Revised Estimate 2021-22
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Pondicherry	
110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	8,00
Total - 110(01)(01)	8,00
Total - 110(01)	8,00
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Pondicherry Region	
33 Subsidies	3,20,00
Total - 110(02)(01)	3,20,00
Total - 110(02)	3,20,00
Total - 110	3,28,00
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Pondicherry Region	
01 Salaries	1,50,00
06 Medical Treatment	25
11 Domestic T.E.	1,00
13 Office Expenses	1,00
50 Other charges	50
Total - 113(01)(01)	1,52,75
Total - 113(01)	1,52,75
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Pondicherry Region	
01 Salaries	1,77,00
02 Wages	1
06 Medical Treatment	1,11
11 Domestic T.E.	2
13 Office Expenses	5,00
34 Schol.&Stipend	1
Total - 113(02)(01)	1,83,15
Total - 113(02)	1,83,15
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Pondicherry Region	
01 Salaries	5,70
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,50
26 Advertising & Pub.	5
50 Other charges	5

Heads of Account	Revised Estimate 2021-22
Total - 113(03)(01)	7,32
113(03)(02) - Karaikal Region	
13 Office Expenses	50
26 Advertising & Pub.	1,00
50 Other charges	1,00
Total - 113(03)(02)	2,50
Total - 113(03)	9,82
Total - 113	3,45,72
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Pondicherry Region	
01 Salaries	29,07
11 Domestic T.E.	30
13 Office Expenses	30
Total - 119(03)(01)	29,67
Total - 119(03)	29,67
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Pondicherry Region	
31 Grants-in-aid	55
Total - 119(07)(01)	55
Total - 119(07)	55
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Pondicherry Region	
01 Salaries	6,90,90
02 Wages	1,00
03 O.T. Allowance	50
06 Medical Treatment	1,00
11 Domestic T.E.	50
13 Office Expenses	4,00
26 Advertising & Pub.	2,50
28 Professional Service	50
30 Other Contractual Services	58,23
33 Subsidies	90,00
34 Schol.&Stipend	1
50 Other charges	30,00
Total - 119(08)(01)	8,79,14
119(08)(02) - Karaikal Region	
01 Salaries	80,00
06 Medical Treatment	6

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	10
13 Office Expenses	50
33 Subsidies	5,00
50 Other charges	5,42
Total - 119(08)(02)	91,08
119(08)(03) - Mahe Region	
13 Office Expenses	50
33 Subsidies	25,00
50 Other charges	15,00
Total - 119(08)(03)	40,50
119(08)(04) - Yanam Region	
33 Subsidies	3,00
50 Other charges	20,00
Total - 119(08)(04)	23,00
Total - 119(08)	10,33,72
Total - 119	10,63,94
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Pondicherry Region	
33 Subsidies	1,50,27
Total - 789(01)(01)	1,50,27
789(01)(02) - Karaikal Region	
33 Subsidies	1,45,91
Total - 789(01)(02)	1,45,91
789(01)(04) - Yanam Region	
33 Subsidies	36,38
Total - 789(01)(04)	36,38
Total - 789(01)	3,32,56
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Pondicherry Region	
33 Subsidies	3,00
Total - 789(13)(01)	3,00
Total - 789(13)	3,00
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Pondicherry Region	
33 Subsidies	1,50
Total - 789(14)(01)	1,50
789(14)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
33 Subsidies	1,50
Total - 789(14)(02)	1,50
789(14)(04) - Yanam Region	
33 Subsidies	10,00
Total - 789(14)(04)	10,00
Total - 789(14)	13,00
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Pondicherry Region	
33 Subsidies	60,00
Total - 789(15)(01)	60,00
789(15)(02) - Karaikal Region	
33 Subsidies	45,60
Total - 789(15)(02)	45,60
Total - 789(15)	1,05,60
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 789(16)(01)	..
Total - 789(16)	..
Total - 789	4,54,16
800 - Other Expenditure	
800(13) - National Food Security Mission (CSS)	
800(13)(01) - Pondicherry Region	
33 Subsidies	33,10
50 Other charges	7,20
Total - 800(13)(01)	40,30
800(13)(02) - Karaikal Region	
33 Subsidies	9,69
50 Other charges	1
Total - 800(13)(02)	9,70
Total - 800(13)	50,00
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Pondicherry Region	
50 Other charges	1
Total - 800(15)(01)	1
Total - 800(15)	1
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Pondicherry Region	
33 Subsidies	1,94,67
Total - 800(16)(01)	1,94,67

Heads of Account	Revised Estimate 2021-22
800(16)(02) - Karaikal Region	
33 Subsidies	1,58,12
Total - 800(16)(02)	1,58,12
Total - 800(16)	3,52,79
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Pondicherry Region	
31 Grants-in-aid	68,82
36 Grant in aid Salaries	40,00
Total - 800(17)(01)	1,08,82
Total - 800(17)	1,08,82
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Pondicherry Region	
50 Other charges	15
Total - 800(18)(01)	15
800(18)(02) - Karaikal Region	
50 Other charges	10,00
Total - 800(18)(02)	10,00
Total - 800(18)	10,15
Total - 800	5,21,77
Total - Major Head '2401'	83,11,78
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Pondicherry Region	
01 Salaries	1,48,00
02 Wages	6,70
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	1,05
50 Other charges	1,00
Total - 001(01)(01)	1,57,05
001(01)(02) - Karaikal Region	
01 Salaries	47,00
06 Medical Treatment	2
11 Domestic T.E.	5
13 Office Expenses	50
Total - 001(01)(02)	47,57
Total - 001(01)	2,04,62
Total - 001	2,04,62

Heads of Account	Revised Estimate 2021-22
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	45,00
06 Medical Treatment	2
11 Domestic T.E.	90
13 Office Expenses	50
Total - 102(01)(02)	46,42
Total - 102(01)	46,42
102(02) - Pradhan Mantri Sinchayee Yojana (CSS)	
102(02)(01) - Pondicherry Region	
50 Other charges	1
Total - 102(02)(01)	1
Total - 102(02)	1
Total - 102	46,43
Total - Major Head '2402'	2,51,05
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Pondicherry Region	
01 Salaries	4,55,00
02 Wages(Charged)	15,00
02 Wages	47,65
06 Medical Treatment	5,86
11 Domestic T.E.	5,40
13 Office Expenses	4,50
24 P.O.L	2,00
28 Professional Service	75
50 Other charges	16,22
Total - 01/102(01)(01)	5,52,38
Charged	15,00
Voted	5,37,38
01/102(01)(02) - Karaikal Region	
01 Salaries	48,79
06 Medical Treatment	2
11 Domestic T.E.	2,00
13 Office Expenses	45
30 Other Contractual Services	1

Heads of Account	Revised Estimate 2021-22
50 Other charges	50
Total - 01/102(01)(02)	51,77
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	5
50 Other charges	2,00
Total - 01/102(01)(03)	2,07
01/102(01)(04) - Yanam Region	
01 Salaries	11,40
02 Wages	1
06 Medical Treatment	1,00
11 Domestic T.E.	20
13 Office Expenses	20
50 Other charges	1,00
Total - 01/102(01)(04)	13,81
Total - 01/102(01)	6,20,03
<i>Charged</i>	<i>15,00</i>
Voted	6,05,03
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Pondicherry Region	
13 Office Expenses	2,50
50 Other charges	66,92
Total - 01/102(04)(01)	69,42
01/102(04)(02) - Karaikal Region	
50 Other charges	55
Total - 01/102(04)(02)	55
01/102(04)(03) - Mahe Region	
50 Other charges	2,50
Total - 01/102(04)(03)	2,50
01/102(04)(04) - Yanam Region	
50 Other charges	10
Total - 01/102(04)(04)	10
Total - 01/102(04)	72,57
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Pondicherry Region	
13 Office Expenses	12,03
26 Advertising & Pub.	1
50 Other charges	21,00

Heads of Account	Revised Estimate 2021-22
Total - 01/102(05)(01)	33,04
01/102(05)(02) - Karaikal Region	
14 Rents, Rates, Taxes	1
26 Advertising & Pub.	5
50 Other charges	30
Total - 01/102(05)(02)	36
01/102(05)(03) - Mahe Region	
26 Advertising & Pub.	1
50 Other charges	2,51
Total - 01/102(05)(03)	2,52
01/102(05)(04) - Yanam Region	
26 Advertising & Pub.	1
30 Other Contractual Services	13,64
50 Other charges	1
Total - 01/102(05)(04)	13,66
Total - 01/102(05)	49,58
01/102(06) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(06)(01) - Pondicherry Region	
50 Other charges	13,35
Total - 01/102(06)(01)	13,35
Total - 01/102(06)	13,35
01/102(07) - Conservation of Natural Resources and Ecosystems (CSS)	
01/102(07)(01) - Pondicherry Region	
50 Other charges	1
Total - 01/102(07)(01)	1
Total - 01/102(07)	1
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Pondicherry Region	
50 Other charges	8,69
Total - 01/102(08)(01)	8,69
Total - 01/102(08)	8,69
01/102(09) - Intensification of Forest Management (CSS)	
01/102(09)(01) - Pondicherry Region	
50 Other charges	7,01
Total - 01/102(09)(01)	7,01
Total - 01/102(09)	7,01
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Pondicherry Region	
13 Office Expenses	3,20

Heads of Account	Revised Estimate 2021-22
Total - 01/102(10)(01)	3,20
01/102(10)(02) - Karaikal Region	
13 Office Expenses	1
Total - 01/102(10)(02)	1
01/102(10)(03) - Mahe Region	
13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region	
13 Office Expenses	25
Total - 01/102(10)(04)	25
Total - 01/102(10)	3,47
Total - 01/102	7,74,71
<i>Charged</i>	15,00
Voted	7,59,71
Total - 01	7,74,71
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Pondicherry Region	
01 Salaries	1,39,63
06 Medical Treatment	20
11 Domestic T.E.	30
Total - 02/112(01)(01)	1,40,13
Total - 02/112(01)	1,40,13
Total - 02/112	1,40,13
Total - 02	1,40,13
Total - Major Head '2406'	9,14,84
<i>Charged</i>	15,00
Voted	8,99,84
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Pondicherry Region	
31 Grants-in-aid	19,80
36 Grant in aid Salaries	4,88,84
Total - 01/277(01)(01)	5,08,64
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid	15,84

Heads of Account	Revised Estimate 2021-22
36 Grant in aid Salaries	1,04,50
Total - 01/277(01)(02)	1,20,34
Total - 01/277(01)	6,28,98
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
36 Grant in aid Salaries	18,55,16
Total - 01/277(02)(02)	18,55,16
Total - 01/277(02)	18,55,16
Total - 01/277	24,84,14
Total - 01	24,84,14
Total - Major Head '2415'	24,84,14
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Pondicherry Region	
01 Salaries	48,00
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	57
31 Grants-in-aid	4,46
33 Subsidies	10,00
36 Grant in aid Salaries	4,03,35
50 Other charges	50
Total - 01/101(05)(01)	4,67,48
01/101(05)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
33 Subsidies	..
36 Grant in aid Salaries	78,92
Total - 01/101(05)(02)	78,92
Total - 01/101(05)	5,46,40
Total - 01/101	5,46,40
Total - 01	5,46,40
Total - Major Head '2435'	5,46,40
Major Head '2702'	
MINOR IRRIGATION	

Heads of Account	Revised Estimate 2021-22
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Pondicherry Region	
01 Salaries	2,29,96
02 Wages	2
06 Medical Treatment	50
11 Domestic T.E.	3,00
13 Office Expenses	2,00
24 P.O.L	2,50
26 Advertising & Pub.	5
30 Other Contractual Services	7,30
33 Subsidies	64,37
50 Other charges	15,00
Total - 02/001(03)(01)	3,24,70
02/001(03)(02) - Karaikal Region	
01 Salaries	5,33
06 Medical Treatment	2
11 Domestic T.E.	2
13 Office Expenses	50
33 Subsidies	2,00
50 Other charges	..
Total - 02/001(03)(02)	7,87
Total - 02/001(03)	3,32,57
Total - 02/001	3,32,57
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Pondicherry Region	
33 Subsidies	7,00
Total - 02/789(02)(01)	7,00
02/789(02)(02) - Karaikal Region	
33 Subsidies	1,00
Total - 02/789(02)(02)	1,00
Total - 02/789(02)	8,00
Total - 02/789	8,00
Total - 02	3,40,57
Total - Major Head '2702'	3,40,57
Total - Revenue Section	135,60,78

Heads of Account	Revised Estimate 2021-22
<i>Charged</i>	15,00
Voted	135,45,78
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Pondicherry Region	
52 Machinery & Equip.	4,00
Total - 113(01)(01)	4,00
Total - 113(01)	4,00
Total - 113	4,00
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
53 Major Works(Charged)	3,74
Total - 800(06)(02)	3,74
<i>Charged</i>	3,74
Total - 800(06)	3,74
<i>Charged</i>	3,74
Total - 800	3,74
<i>Charged</i>	3,74
Total - Major Head '4401'	7,74
<i>Charged</i>	3,74
Voted	4,00
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/102(01)(01)	..
Total - 01/102(01)	..
01/102(02) - Intensification of Forest Management (CSS)	
01/102(02)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/102(02)(01)	..
Total - 01/102(02)	..
Total - 01/102	..

Heads of Account	Revised Estimate 2021-22
Total - 01	..
Total - Major Head '4406'	..
Total - Capital Section	7,74
<i>Charged</i>	3,74
Voted	4,00
Total - Demand No.24	135,68,52
<i>Charged</i>	18,74
Voted	135,49,78