

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,91,70
Total - 02/104(01)(01)	1,91,70
Total - 02/104(01)	1,91,70
Total - 02/104	1,91,70
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	47,20
Total - 02/789(01)(01)	47,20
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	8,80
Total - 02/789(01)(02)	8,80
Total - 02/789(01)	56,00
Total - 02/789	56,00
Total - 02	2,47,70
Total - Major Head '2216'	2,47,70
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,59,54
Total - 195(01)(01)	1,59,54
195(01)(02) - Karaikal Region	
31 Grants-in-aid	4,48
Total - 195(01)(02)	4,48
Total - 195(01)	1,64,02
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Revised Estimate 2021-22
195(06)(01) - Pondicherry Region	
31 Grants-in-aid	4,95,00
Total - 195(06)(01)	4,95,00
Total - 195(06)	4,95,00
Total - 195	6,59,02
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	36,91
Total - 789(01)(01)	36,91
789(01)(02) - Karaikal Region	
31 Grants-in-aid	4,10
Total - 789(01)(02)	4,10
Total - 789(01)	41,01
Total - 789	41,01
Total - Major Head '2401'	7,00,03
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	1,43,85
06 Medical Treatment	..
11 Domestic T.E.	28
13 Office Expenses	5,65
Total - 001(01)(01)	1,49,78
Total - 001(01)	1,49,78
Total - 001	1,49,78
195 - Assistance to Co-operatives	
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid	3,24,49
Total - 195(04)(01)	3,24,49
Total - 195(04)	3,24,49
Total - 195	3,24,49
789 - Special Component Plan to Scheduled Castes	

Heads of Account	Revised Estimate 2021-22
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid	81,00
Total - 789(04)(01)	81,00
Total - 789(04)	81,00
Total - 789	81,00
Total - Major Head '2404'	5,55,27
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	9,26,89
06 Medical Treatment	62
11 Domestic T.E.	2,54
13 Office Expenses	27,76
14 Rents, Rates, Taxes	3,58
26 Advertising & Pub.	..
30 Other Contractual Services	8,33
Total - 001(01)(01)	9,69,72
001(01)(02) - Karaikal Region	
01 Salaries	88,41
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	80
34 Schol.&Stipend	30
Total - 001(01)(02)	89,51
001(01)(03) - Mahe Region	
01 Salaries	26,15
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	70
13 Office Expenses	25
Total - 001(01)(03)	27,12
001(01)(04) - Yanam Region	
01 Salaries	39,11
06 Medical Treatment	1

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	1,00
13 Office Expenses	30
Total - 001(01)(04)	40,42
Total - 001(01)	11,26,77
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	4,02
Total - 001(04)(01)	4,02
001(04)(02) - Karaikal Region	
13 Office Expenses	63
Total - 001(04)(02)	63
001(04)(03) - Mahe Region	
13 Office Expenses	17
Total - 001(04)(03)	17
001(04)(04) - Yanam Region	
13 Office Expenses	50
Total - 001(04)(04)	50
Total - 001(04)	5,32
Total - 001	11,32,09
108 - Assistance to Other Co-operatives	
108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives	
108(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,30
Total - 108(01)(01)	3,30
108(01)(02) - Karaikal Region	
31 Grants-in-aid	1,00
Total - 108(01)(02)	1,00
108(01)(03) - Mahe Region	
31 Grants-in-aid	50
Total - 108(01)(03)	50
108(01)(04) - Yanam Region	
31 Grants-in-aid	50
Total - 108(01)(04)	50
Total - 108(01)	5,30
Total - 108	5,30
277 - Co-operative Education	
277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme	

Heads of Account	Revised Estimate 2021-22
277(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,43
36 Grant in aid Salaries	1,50,00
Total - 277(01)(01)	1,52,43
Total - 277(01)	1,52,43
Total - 277	1,52,43
Total - Major Head '2425'	12,89,82
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid	45,85
Total - 103(01)(01)	45,85
103(01)(03) - Mahe Region	
31 Grants-in-aid	50
Total - 103(01)(03)	50
Total - 103(01)	46,35
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	45,20
Total - 103(02)(01)	45,20
103(02)(03) - Mahe Region	
31 Grants-in-aid	25
Total - 103(02)(03)	25
Total - 103(02)	45,45
Total - 103	91,80
Total - Major Head '2851'	91,80
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,61,77
36 Grant in aid Salaries	1,54,30
Total - 08/195(01)(01)	6,16,07
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	45,00
36 Grant in aid Salaries	40,00

Heads of Account	Revised Estimate 2021-22
Total - 08/195(01)(02)	85,00
08/195(01)(03) - Mahe Region	
31 Grants-in-aid	7,20
36 Grant in aid Salaries	9,80
Total - 08/195(01)(03)	17,00
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	9,40
36 Grant in aid Salaries	14,60
Total - 08/195(01)(04)	24,00
Total - 08/195(01)	7,42,07
Total - 08/195	7,42,07
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
31 Grants-in-aid	..
36 Grant in aid Salaries(Charged)	32,00,00
36 Grant in aid Salaries	..
Total - 08/201(01)(01)	32,00,00
Charged	32,00,00
Voted	..
Total - 08/201(01)	32,00,00
Charged	32,00,00
Voted	..
Total - 08/201	32,00,00
Charged	32,00,00
Voted	..
Total - 08	39,42,07
Charged	32,00,00
Voted	7,42,07
Total - Major Head '2852'	39,42,07
Charged	32,00,00
Voted	7,42,07
Total - Revenue Section	68,26,69
Charged	32,00,00
Voted	36,26,69
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
107 - Investments in Credit Co-operatives	
107(05) - State Participation in Pondicherry Co-operative Urban Bank	

Heads of Account	Revised Estimate 2021-22
107(05)(01) - Pondicherry Region	
54 Investments	2,00,00
Total - 107(05)(01)	2,00,00
Total - 107(05)	2,00,00
Total - 107	2,00,00
800 - Other Expenditure	
800(01) - Expansion and improvement to Co-operative Department building	
800(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 800(01)(01)	..
Total - 800(01)	..
Total - 800	..
Total - Major Head '4425'	2,00,00
Total - Capital Section	2,00,00
Total - Demand No.22	70,26,69
<i>Charged</i>	32,00,00
Voted	38,26,69