

DEMAND NO. 20 - Labour and Employment

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/001 - Direction and Administration	
01/001(01) - Office of the Commissioner of Labour	
01/001(01)(01) - Pondicherry Region	
01 Salaries	2,60,60
02 Wages	2
06 Medical Treatment	2,20
11 Domestic T.E.	70
13 Office Expenses	10,00
50 Other charges	10
Total - 01/001(01)(01)	2,73,62
Total - 01/001(01)	2,73,62
01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(03)(01) - Pondicherry Region	
13 Office Expenses	18,00
Total - 01/001(03)(01)	18,00
01/001(03)(02) - Karaikal Region	
13 Office Expenses	6,80
Total - 01/001(03)(02)	6,80
01/001(03)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 01/001(03)(03)	1,00
01/001(03)(04) - Yanam Region	
13 Office Expenses	1,60
Total - 01/001(03)(04)	1,60
Total - 01/001(03)	27,40
Total - 01/001	3,01,02
01/101 - Industrial relations	
01/101(01) - Office of the Labour Officer (Conciliation)	
01/101(01)(01) - Pondicherry Region	
01 Salaries	57,97

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	2
11 Domestic T.E.	2
13 Office Expenses	54
14 Rents, Rates, Taxes	3,00
30 Other Contractual Services	2,84
Total - 01/101(01)(01)	64,39
Total - 01/101(01)	64,39
01/101(02) - Office of the Labour Officer	
01/101(02)(02) - Karaikal Region	
01 Salaries	38,06
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	1,93
13 Office Expenses	60
34 Schol.&Stipend	1,40
Total - 01/101(02)(02)	41,99
Total - 01/101(02)	41,99
Total - 01/101	1,06,38
01/102 - Working Conditions and Safety	
01/102(01) - Office of the Chief Inspector of Factories	
01/102(01)(01) - Pondicherry Region	
01 Salaries	2,18,87
02 Wages	..
06 Medical Treatment	30
11 Domestic T.E.	1,77
13 Office Expenses	9,62
26 Advertising & Pub.	1,46
30 Other Contractual Services	5,00
34 Schol.&Stipend	1,19
50 Other charges	..
Total - 01/102(01)(01)	2,38,21
01/102(01)(02) - Karaikal Region	
01 Salaries	17,13
11 Domestic T.E.	30
13 Office Expenses	40
34 Schol.&Stipend	1,16
Total - 01/102(01)(02)	18,99
Total - 01/102(01)	2,57,20
Total - 01/102	2,57,20
01/103 - General Labour Welfare	

Heads of Account	Revised Estimate 2021-22
01/103(04) - Office of the Labour Officer (Enforcement)	
01/103(04)(01) - Pondicherry Region	
01 Salaries	72,53
02 Wages	..
06 Medical Treatment	10
11 Domestic T.E.	55
13 Office Expenses	2,85
30 Other Contractual Services	2,24
34 Schol.&Stipend	78
50 Other charges	2
Total - 01/103(04)(01)	79,07
Total - 01/103(04)	79,07
01/103(05) - Rural Labour Welfare Centres	
01/103(05)(01) - Pondicherry Region	
01 Salaries	2,56,60
06 Medical Treatment	2,45
11 Domestic T.E.	30
13 Office Expenses	6,30
14 Rents, Rates, Taxes	10,00
30 Other Contractual Services	1,60
50 Other charges	90
Total - 01/103(05)(01)	2,78,15
01/103(05)(02) - Karaikal Region	
01 Salaries	55,43
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
14 Rents, Rates, Taxes	1,25
Total - 01/103(05)(02)	57,18
01/103(05)(03) - Mahe Region	
01 Salaries	41,72
02 Wages	..
06 Medical Treatment	1,20
11 Domestic T.E.	..
13 Office Expenses	27
14 Rents, Rates, Taxes	7,00
50 Other charges	..
Total - 01/103(05)(03)	50,19
01/103(05)(04) - Yanam Region	
01 Salaries	21,78

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	20
14 Rents, Rates, Taxes	1,80
50 Other charges	30
Total - 01/103(05)(04)	24,08
Total - 01/103(05)	4,09,60
01/103(06) - Office of the Assistant Inspector of Labour	
01/103(06)(03) - Mahe Region	
01 Salaries	11,89
06 Medical Treatment	21
11 Domestic T.E.	79
13 Office Expenses	20
Total - 01/103(06)(03)	13,09
01/103(06)(04) - Yanam Region	
01 Salaries	18,85
11 Domestic T.E.	40
13 Office Expenses	15
14 Rents, Rates, Taxes	1,26
Total - 01/103(06)(04)	20,66
Total - 01/103(06)	33,75
01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/103(10)(01) - Pondicherry Region	
31 Grants-in-aid	2,69,00
36 Grant in aid Salaries	11,00
Total - 01/103(10)(01)	2,80,00
Total - 01/103(10)	2,80,00
Total - 01/103	8,02,42
01/112 - Rehabilitation of Bonded labour	
01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)	
01/112(01)(01) - Pondicherry Region	
50 Other charges	20,00
Total - 01/112(01)(01)	20,00
Total - 01/112(01)	20,00
01/112(02) - Financial assistance for the rehabilitation of bonded labour	
01/112(02)(01) - Pondicherry Region	
50 Other charges	10,00
Total - 01/112(02)(01)	10,00
Total - 01/112(02)	10,00

Heads of Account	Revised Estimate 2021-22
Total - 01/112	30,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Rural Labour Welfare Centres	
01/789(03)(01) - Pondicherry Region	
50 Other charges	1,50
Total - 01/789(03)(01)	1,50
Total - 01/789(03)	1,50
01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society	
01/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	50,00
Total - 01/789(04)(01)	50,00
Total - 01/789(04)	50,00
Total - 01/789	51,50
Total - 01	15,48,52
02 - Employment Services	
02/101 - Employment Services	
02/101(01) - Office of the Employment Officer	
02/101(01)(01) - Pondicherry Region	
01 Salaries	1,87,32
02 Wages	..
06 Medical Treatment	10
11 Domestic T.E.	27
13 Office Expenses	2,53
14 Rents, Rates, Taxes	3,80
26 Advertising & Pub.	..
30 Other Contractual Services	8,00
34 Schol.&Stipend	2,23
Total - 02/101(01)(01)	2,04,25
Total - 02/101(01)	2,04,25
02/101(02) - Strengthening of the Directorate of Employment and Training	
02/101(02)(01) - Pondicherry Region	
01 Salaries	21,78
06 Medical Treatment	90
11 Domestic T.E.	5
13 Office Expenses	10,40
26 Advertising & Pub.	2,50
28 Professional Service	3,00
30 Other Contractual Services	13,31

Heads of Account	Revised Estimate 2021-22
34 Schol.&Stipend	2,00
50 Other charges	20
Total - 02/101(02)(01)	54,14
Total - 02/101(02)	54,14
02/101(04) - Sub-Employment Exchange	
02/101(04)(02) - Karaikal Region	
01 Salaries	32,15
11 Domestic T.E.	2
13 Office Expenses	20
34 Schol.&Stipend	75
50 Other charges	1
Total - 02/101(04)(02)	33,13
Total - 02/101(04)	33,13
02/101(06) - Employment Information Assistance Bureau	
02/101(06)(03) - Mahe Region	
01 Salaries	24,06
06 Medical Treatment	..
11 Domestic T.E.	35
13 Office Expenses	16
Total - 02/101(06)(03)	24,57
02/101(06)(04) - Yanam Region	
01 Salaries	13,39
11 Domestic T.E.	55
13 Office Expenses	20
Total - 02/101(06)(04)	14,14
Total - 02/101(06)	38,71
02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons	
02/101(10)(01) - Pondicherry Region	
01 Salaries	32,00
11 Domestic T.E.	..
13 Office Expenses	30
30 Other Contractual Services	3,41
Total - 02/101(10)(01)	35,71
Total - 02/101(10)	35,71
02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS)	
02/101(14)(01) - Pondicherry Region	
13 Office Expenses	82
50 Other charges	4,13

Heads of Account	Revised Estimate 2021-22
Total - 02/101(14)(01)	4,95
02/101(14)(02) - Karaikal Region	
13 Office Expenses	55
Total - 02/101(14)(02)	55
02/101(14)(03) - Mahe Region	
13 Office Expenses	1,08
50 Other charges	81
Total - 02/101(14)(03)	1,89
Total - 02/101(14)	7,39
Total - 02/101	3,73,33
02/789 - Special Component Plan for Scheduled Castes	
02/789(05) - Office of the Employment Officer	
02/789(05)(01) - Pondicherry Region	
13 Office Expenses	1,00
Total - 02/789(05)(01)	1,00
Total - 02/789(05)	1,00
Total - 02/789	1,00
Total - 02	3,74,33
03 - Training	
03/101 - Industrial Training Institutes	
03/101(01) - Industrial Training Institute for Men	
03/101(01)(01) - Pondicherry Region	
01 Salaries	3,50,44
02 Wages	2
06 Medical Treatment	5,50
11 Domestic T.E.	40
13 Office Expenses	1,50
21 Supplies & Materials	2,00
30 Other Contractual Services	13,51
34 Schol.&Stipend	10,00
50 Other charges	..
Total - 03/101(01)(01)	3,83,37
03/101(01)(02) - Karaikal Region	
01 Salaries	4,22,60
06 Medical Treatment	26
11 Domestic T.E.	5,23
13 Office Expenses	3,44
21 Supplies & Materials	2,00
30 Other Contractual Services	9,33
34 Schol.&Stipend	7,20

Heads of Account	Revised Estimate 2021-22
Total - 03/101(01)(02)	4,50,06
Total - 03/101(01)	8,33,43
03/101(05) - Industrial Training Institute for Women	
03/101(05)(01) - Pondicherry Region	
01 Salaries	2,81,48
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	1,50
21 Supplies & Materials	1,00
30 Other Contractual Services	7,51
34 Schol.&Stipend	2,50
50 Other charges	..
Total - 03/101(05)(01)	2,94,39
03/101(05)(02) - Karaikal Region	
01 Salaries	98,74
11 Domestic T.E.	3
13 Office Expenses	50
21 Supplies & Materials	1,00
30 Other Contractual Services	3,12
34 Schol.&Stipend	2,50
50 Other charges	50
Total - 03/101(05)(02)	1,06,39
Total - 03/101(05)	4,00,78
03/101(09) - Setting up of an Industrial Training Institute	
03/101(09)(03) - Mahe Region	
01 Salaries	86,79
02 Wages	1,95
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	78
21 Supplies & Materials	1,00
30 Other Contractual Services	1,00
34 Schol.&Stipend	2,50
50 Other charges	1,50
Total - 03/101(09)(03)	96,12
03/101(09)(04) - Yanam Region	
01 Salaries	69,50
02 Wages	1,97
11 Domestic T.E.	1,60
13 Office Expenses	60

Heads of Account	Revised Estimate 2021-22
21 Supplies & Materials	1,00
30 Other Contractual Services	5
34 Schol.&Stipend	2,50
50 Other charges	10
Total - 03/101(09)(04)	77,32
Total - 03/101(09)	1,73,44
03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam	
03/101(10)(01) - Pondicherry Region	
01 Salaries	1,33,97
06 Medical Treatment	..
11 Domestic T.E.	40
13 Office Expenses	1,45
21 Supplies & Materials	95
30 Other Contractual Services	5,15
34 Schol.&Stipend	1,59
50 Other charges	50
Total - 03/101(10)(01)	1,44,01
Total - 03/101(10)	1,44,01
03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur	
03/101(12)(01) - Pondicherry Region	
01 Salaries	11,26
13 Office Expenses	20
Total - 03/101(12)(01)	11,46
Total - 03/101(12)	11,46
03/101(14) - Setting up of an Industrial Training Institute at Villianur	
03/101(14)(01) - Pondicherry Region	
02 Wages	5,85
13 Office Expenses	10
14 Rents, Rates, Taxes	6,01
21 Supplies & Materials	50
30 Other Contractual Services	4,00
34 Schol.&Stipend	1,50
Total - 03/101(14)(01)	17,96
Total - 03/101(14)	17,96
03/101(15) - Setting up of an Industrial Training Institute at Bahour	
03/101(15)(01) - Pondicherry Region	
02 Wages	5,40

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	30
14 Rents, Rates, Taxes	5,40
21 Supplies & Materials	48
30 Other Contractual Services	5,19
34 Schol.&Stipend	1,50
50 Other charges	50
Total - 03/101(15)(01)	18,77
Total - 03/101(15)	18,77
03/101(24) - Financial assistance to Pondicherry Skill Development Society	
03/101(24)(01) - Pondicherry Region	
31 Grants-in-aid	8,10
Total - 03/101(24)(01)	8,10
Total - 03/101(24)	8,10
03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/101(28)(01) - Pondicherry Region	
31 Grants-in-aid	1,47,00
Total - 03/101(28)(01)	1,47,00
Total - 03/101(28)	1,47,00
03/101(29) - Upgradation of Government ITIs into Model ITIs (CSS) (State Share)	
03/101(29)(01) - Pondicherry Region	
31 Grants-in-aid	63,00
Total - 03/101(29)(01)	63,00
Total - 03/101(29)	63,00
Total - 03/101	18,17,95
03/102 - Apprenticeship Training	
03/102(01) - Apprenticeship Training	
03/102(01)(01) - Pondicherry Region	
01 Salaries	65,11
02 Wages	..
06 Medical Treatment	5
11 Domestic T.E.	1,00
13 Office Expenses	1,00
30 Other Contractual Services	1,50
34 Schol.&Stipend	2,00
50 Other charges	20
Total - 03/102(01)(01)	70,86
Total - 03/102(01)	70,86

Heads of Account	Revised Estimate 2021-22
03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme	
03/102(04)(02) - Karaikal Region	
01 Salaries	26,13
11 Domestic T.E.	5
13 Office Expenses	1,10
34 Schol.&Stipend	95
Total - 03/102(04)(02)	28,23
Total - 03/102(04)	28,23
03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)	
03/102(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	2,73,00
Total - 03/102(07)(01)	2,73,00
Total - 03/102(07)	2,73,00
03/102(08) - Setting up of State Apprenticeship Monitoring Cell (CSS)	
03/102(08)(01) - Pondicherry Region	
50 Other charges	..
Total - 03/102(08)(01)	..
Total - 03/102(08)	..
Total - 03/102	3,72,09
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Expansion of Industrial Training Institute for Men	
03/789(01)(02) - Karaikal Region	
13 Office Expenses	5
Total - 03/789(01)(02)	5
Total - 03/789(01)	5
03/789(02) - Industrial Training Institute for Women	
03/789(02)(01) - Pondicherry Region	
13 Office Expenses	5
21 Supplies & Materials	10
Total - 03/789(02)(01)	15
03/789(02)(02) - Karaikal Region	
13 Office Expenses	10
21 Supplies & Materials	10
50 Other charges	10
Total - 03/789(02)(02)	30
Total - 03/789(02)	45
03/789(04) - Setting up of an Industrial Training Institute at Nettiappakkam	
03/789(04)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	10
Total - 03/789(04)(01)	10
Total - 03/789(04)	10
03/789(08) - Setting up of an industrial training institute at Villianur	
03/789(08)(01) - Pondicherry Region	
13 Office Expenses	10
Total - 03/789(08)(01)	10
Total - 03/789(08)	10
03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	22,70
Total - 03/789(12)(01)	22,70
Total - 03/789(12)	22,70
03/789(14) - Industrial Training Institute for Men	
03/789(14)(01) - Pondicherry Region	
13 Office Expenses	50
21 Supplies & Materials	50
Total - 03/789(14)(01)	1,00
03/789(14)(02) - Karaikal Region	
13 Office Expenses	5
Total - 03/789(14)(02)	5
Total - 03/789(14)	1,05
03/789(15) - Industrial Training Institute	
03/789(15)(04) - Yanam Region	
13 Office Expenses	10
21 Supplies & Materials	10
50 Other charges	10
Total - 03/789(15)(04)	30
Total - 03/789(15)	30
03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/789(16)(01) - Pondicherry Region	
31 Grants-in-aid	28,00
Total - 03/789(16)(01)	28,00
Total - 03/789(16)	28,00
03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/789(17)(01) - Pondicherry Region	
31 Grants-in-aid	16,35
Total - 03/789(17)(01)	16,35

Heads of Account	Revised Estimate 2021-22
Total - 03/789(17)	16,35
03/789(18) - Upgradation of Government ITIs into Model ITIs (CSS) (State Share)	
03/789(18)(01) - Pondicherry Region	
31 Grants-in-aid	12,00
Total - 03/789(18)(01)	12,00
Total - 03/789(18)	12,00
03/789(19) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/789(19)(01) - Pondicherry Region	
31 Grants-in-aid	1,00,00
Total - 03/789(19)(01)	1,00,00
Total - 03/789(19)	1,00,00
Total - 03/789	1,81,10
03/800 - Other Expenditure	
03/800(01) - Skill Development Mission (CSS)	
03/800(01)(01) - Pondicherry Region	
50 Other charges	4,73
Total - 03/800(01)(01)	4,73
03/800(01)(02) - Karaikal Region	
50 Other charges	23,75
Total - 03/800(01)(02)	23,75
Total - 03/800(01)	28,48
03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,45,07
Total - 03/800(02)(01)	2,45,07
Total - 03/800(02)	2,45,07
03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	92,65
Total - 03/800(03)(01)	92,65
Total - 03/800(03)	92,65
03/800(04) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)	
03/800(04)(01) - Pondicherry Region	
31 Grants-in-aid	5,15,00
Total - 03/800(04)(01)	5,15,00
Total - 03/800(04)	5,15,00

Heads of Account	Revised Estimate 2021-22
Total - 03/800	8,81,20
Total - 03	32,52,34
Total - Major Head '2230'	51,75,19
Total - Revenue Section	51,75,19
Capital Section	
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Office of the Chief Inspector of Factories	
201(01)(02) - Karaikal Region	
51 Motor Vehicles	34
Total - 201(01)(02)	34
Total - 201(01)	34
201(03) - Industrial Training Institute for Men	
201(03)(01) - Pondicherry Region	
52 Machinery & Equip.	5,00
Total - 201(03)(01)	5,00
201(03)(02) - Karaikal Region	
52 Machinery & Equip.	35,00
Total - 201(03)(02)	35,00
Total - 201(03)	40,00
201(04) - Industrial Training Institute for Women	
201(04)(01) - Pondicherry Region	
52 Machinery & Equip.	2,70
Total - 201(04)(01)	2,70
201(04)(02) - Karaikal Region	
52 Machinery & Equip.	2,00
Total - 201(04)(02)	2,00
Total - 201(04)	4,70
201(05) - Setting up of an Industrial Training Institute	
201(05)(03) - Mahe Region	
52 Machinery & Equip.	15,00
Total - 201(05)(03)	15,00
201(05)(04) - Yanam Region	
52 Machinery & Equip.	1,00
Total - 201(05)(04)	1,00
Total - 201(05)	16,00
201(06) - Setting up of an Industrial Training Institute at Nettapakkam	
201(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
52 Machinery & Equip.	5,00
Total - 201(06)(01)	5,00
Total - 201(06)	5,00
Total - 201	66,04
Total - Major Head '4250'	66,04
Total - Capital Section	66,04
Total - Demand No.20	52,41,23