

DEMAND NO. 18 - Medical

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	5,02,00
06 Medical Treatment	1,00
11 Domestic T.E.	2,00
13 Office Expenses	30,00
21 Supplies & Materials	..
24 P.O.L	2,50
26 Advertising & Pub.	35,00
27 Minor Works	..
28 Professional Service	50,00
30 Other Contractual Services	4,75,00
50 Other charges(Charged)	..
50 Other charges	2,00
Total - 01/001(01)(01)	10,99,50
<i>Charged</i>	..
Voted	10,99,50
Total - 01/001(01)	10,99,50
<i>Charged</i>	..
Voted	10,99,50
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	1,09,65
06 Medical Treatment	15
11 Domestic T.E.	20
13 Office Expenses	..
28 Professional Service	..
Total - 01/001(03)(01)	1,10,00
Total - 01/001(03)	1,10,00

Heads of Account	Revised Estimate 2021-22
01/001(07) - National Iodine Deficiency disorders control programme (CSS)	
01/001(07)(01) - Pondicherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
50 Other charges	1,85
Total - 01/001(07)(01)	1,85
Total - 01/001(07)	1,85
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	2,00
21 Supplies & Materials	10
24 P.O.L	1
50 Other charges	10
Total - 01/001(08)(01)	2,21
01/001(08)(02) - Karaikal Region	
01 Salaries	7,06,49
06 Medical Treatment	1,00
11 Domestic T.E.	6,00
13 Office Expenses	6,00
14 Rents, Rates, Taxes	3,00
24 P.O.L	3,00
28 Professional Service	30,00
30 Other Contractual Services	4,50
50 Other charges	..
Total - 01/001(08)(02)	7,59,99
Total - 01/001(08)	7,62,20
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	5,18,00
Total - 01/001(09)(01)	5,18,00
01/001(09)(02) - Karaikal Region	
13 Office Expenses	1,35,00
Total - 01/001(09)(02)	1,35,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	26,00
Total - 01/001(09)(03)	26,00
01/001(09)(04) - Yanam Region	
13 Office Expenses	30,00

Heads of Account	Revised Estimate 2021-22
Total - 01/001(09)(04)	30,00
Total - 01/001(09)	7,09,00
Total - 01/001	26,82,55
<i>Charged</i>	..
Voted	26,82,55
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	11,38,61
06 Medical Treatment	..
11 Domestic T.E.	11,00
13 Office Expenses	5,00
21 Supplies & Materials	50,00
24 P.O.L	..
26 Advertising & Pub.	..
27 Minor Works	..
28 Professional Service	19,99
50 Other charges	2,00
Total - 01/102(02)(01)	12,26,60
Total - 01/102(02)	12,26,60
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	13,42,75
06 Medical Treatment	2,03
11 Domestic T.E.	1,15
13 Office Expenses	8,51
14 Rents, Rates, Taxes	5,00
21 Supplies & Materials	2,81,58
24 P.O.L	10
27 Minor Works	4,50
28 Professional Service	33,68
50 Other charges	50
Total - 01/102(05)(01)	16,79,80
01/102(05)(02) - Karaikal Region	
01 Salaries	62,00
06 Medical Treatment	..
13 Office Expenses	20
21 Supplies & Materials	11,97
28 Professional Service	3,20
30 Other Contractual Services	..

Heads of Account	Revised Estimate 2021-22
34 Schol.&Stipend	82
Total - 01/102(05)(02)	78,19
01/102(05)(03) - Mahe Region	
01 Salaries	1,12,24
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	50
14 Rents, Rates, Taxes	5,00
21 Supplies & Materials	5,50
28 Professional Service	..
Total - 01/102(05)(03)	1,23,74
01/102(05)(04) - Yanam Region	
01 Salaries	75,00
11 Domestic T.E.	1,50
13 Office Expenses	50
21 Supplies & Materials	6,85
Total - 01/102(05)(04)	83,85
Total - 01/102(05)	19,65,58
Total - 01/102	31,92,18
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	111,03,34
06 Medical Treatment	30,00
11 Domestic T.E.	90,50
13 Office Expenses	56,50
21 Supplies & Materials	5,13,12
24 P.O.L	10,00
26 Advertising & Pub.	1,65
27 Minor Works	90,00
28 Professional Service	1,60,00
30 Other Contractual Services	..
34 Schol.&Stipend	3,90,00
50 Other charges	8,00
Total - 01/110(01)(01)	124,53,11
01/110(01)(02) - Karaikal Region	
01 Salaries	43,22,21
06 Medical Treatment	16,00
11 Domestic T.E.	45,00
13 Office Expenses	15,00

Heads of Account	Revised Estimate 2021-22
21 Supplies & Materials	95,00
24 P.O.L	9,00
26 Advertising & Pub.	7
27 Minor Works	9,00
28 Professional Service	1,00,00
30 Other Contractual Services	4,45
34 Schol.&Stipend	8,75
50 Other charges(Charged)	13,50
Total - 01/110(01)(02)	46,37,98
Charged	13,50
Voted	46,24,48
01/110(01)(03) - Mahe Region	
01 Salaries	20,16,14
06 Medical Treatment	15,00
11 Domestic T.E.	16,88
13 Office Expenses	2,59
21 Supplies & Materials	46,00
24 P.O.L	93
27 Minor Works	17,27
28 Professional Service	64,48
30 Other Contractual Services	..
50 Other charges(Charged)	13,50
50 Other charges	..
Total - 01/110(01)(03)	21,92,79
Charged	13,50
Voted	21,79,29
01/110(01)(04) - Yanam Region	
01 Salaries	14,59,40
02 Wages	4,40
06 Medical Treatment	9,20
11 Domestic T.E.	15,60
13 Office Expenses	10,00
21 Supplies & Materials	1,30,20
24 P.O.L	16,00
27 Minor Works	1,00
28 Professional Service	42,50
30 Other Contractual Services	39,30
50 Other charges	32,10
Total - 01/110(01)(04)	17,59,70
Total - 01/110(01)	210,43,58

Heads of Account	Revised Estimate 2021-22
<i>Charged</i>	27,00
Voted	210,16,58
01/110(02) - Rajiv Gandhi Government Women and Children Hospital 01/110(02)(01) - Pondicherry Region	
01 Salaries	56,59,08
06 Medical Treatment	6,17
11 Domestic T.E.	64,00
13 Office Expenses	31,05
21 Supplies & Materials	1,08,00
24 P.O.L	3,50
27 Minor Works	80,00
28 Professional Service	55,00
30 Other Contractual Services	12,83,34
34 Schol.&Stipend	1,15,00
50 Other charges	11,00
Total - 01/110(02)(01)	74,16,14
Total - 01/110(02)	74,16,14
01/110(03) - Mahatma Gandhi Government Leprosy Hospital 01/110(03)(01) - Pondicherry Region	
01 Salaries	2,10,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	56
21 Supplies & Materials	1,30
28 Professional Service	1,96
Total - 01/110(03)(01)	2,13,82
Total - 01/110(03)	2,13,82
01/110(04) - Government Hospital for Chest Diseases, Gorimedu 01/110(04)(01) - Pondicherry Region	
01 Salaries	9,61,00
06 Medical Treatment	2,59
11 Domestic T.E.	3,25
13 Office Expenses	30,00
21 Supplies & Materials	60,00
24 P.O.L	1
27 Minor Works	1,00
28 Professional Service	19,10
30 Other Contractual Services	4,40
34 Schol.&Stipend	1,70
50 Other charges	5

Heads of Account	Revised Estimate 2021-22
Total - 01/110(04)(01)	10,83,10
Total - 01/110(04)	10,83,10
01/110(09) - Government Pharmacy 01/110(09)(01) - Pondicherry Region	
01 Salaries	2,70,00
03 O.T. Allowance	..
06 Medical Treatment	2,00
11 Domestic T.E.	..
13 Office Expenses	6,00
21 Supplies & Materials	16,00,00
24 P.O.L	1,00
30 Other Contractual Services	..
50 Other charges	..
Total - 01/110(09)(01)	18,79,00
01/110(09)(02) - Karaikal Region	
13 Office Expenses	2,80
21 Supplies & Materials	2,00
24 P.O.L	1,50
Total - 01/110(09)(02)	6,30
Total - 01/110(09)	18,85,30
01/110(12) - Dental Clinic 01/110(12)(01) - Pondicherry Region	
01 Salaries	78,00
06 Medical Treatment	..
11 Domestic T.E.	1,50
13 Office Expenses	50
21 Supplies & Materials	1,50
24 P.O.L	65
27 Minor Works	..
Total - 01/110(12)(01)	82,15
Total - 01/110(12)	82,15
01/110(18) - Police Dispensary 01/110(18)(01) - Pondicherry Region	
01 Salaries	53,68
06 Medical Treatment	..
11 Domestic T.E.	81
13 Office Expenses	..
Total - 01/110(18)(01)	54,49
01/110(18)(02) - Karaikal Region	
01 Salaries	27,01

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	..
11 Domestic T.E.	46
28 Professional Service	5,84
Total - 01/110(18)(02)	33,31
Total - 01/110(18)	87,80
Total - 01/110	318,11,89
<i>Charged</i>	27,00
Voted	317,84,89
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Supplies & Materials	1,30,00
Total - 01/789(05)(01)	1,30,00
Total - 01/789(05)	1,30,00
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Supplies & Materials	50,00
Total - 01/789(06)(01)	50,00
01/789(06)(02) - Karaikal Region	
21 Supplies & Materials	30,00
Total - 01/789(06)(02)	30,00
Total - 01/789(06)	80,00
01/789(07) - Rajiv Gandhi Government Women and Children Hospital	
01/789(07)(01) - Pondicherry Region	
13 Office Expenses	5,00
21 Supplies & Materials	24
Total - 01/789(07)(01)	5,24
Total - 01/789(07)	5,24
Total - 01/789	2,15,24
Total - 01	379,01,86
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	1,71,09
06 Medical Treatment	10
11 Domestic T.E.	10
14 Rents, Rates, Taxes	1,50
21 Supplies & Materials	25,00
28 Professional Service	44,70

Heads of Account	Revised Estimate 2021-22
Total - 02/101(01)(01)	2,42,49
02/101(01)(02) - Karaikal Region	
01 Salaries	17,43
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	35
21 Supplies & Materials	8,00
28 Professional Service	5,50
Total - 02/101(01)(02)	31,68
02/101(01)(03) - Mahe Region	
01 Salaries	23,67
06 Medical Treatment	10
11 Domestic T.E.	30
13 Office Expenses	30
21 Supplies & Materials	20,00
28 Professional Service	18,00
Total - 02/101(01)(03)	62,37
02/101(01)(04) - Yanam Region	
01 Salaries	36,19
11 Domestic T.E.	10
13 Office Expenses	1,00
21 Supplies & Materials	15,00
28 Professional Service	2,48
Total - 02/101(01)(04)	54,77
Total - 02/101(01)	3,91,31
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	11,91
13 Office Expenses	1,00
14 Rents, Rates, Taxes	2,30
21 Supplies & Materials	5,00
28 Professional Service	17,50
Total - 02/101(03)(01)	37,71
Total - 02/101(03)	37,71
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid	66,83
36 Grant in aid Salaries	6,34,20
Total - 02/101(05)(03)	7,01,03
Total - 02/101(05)	7,01,03

Heads of Account	Revised Estimate 2021-22
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Pondicherry Region	
01 Salaries	58,52
06 Medical Treatment	10
11 Domestic T.E.	85
13 Office Expenses	3,50
26 Advertising & Pub.	5
30 Other Contractual Services	17,00
50 Other charges	5
Total - 02/101(07)(01)	80,07
Total - 02/101(07)	80,07
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Pondicherry Region	
13 Office Expenses	1,04
Total - 02/101(08)(01)	1,04
02/101(08)(02) - Karaikal Region	
13 Office Expenses	50
Total - 02/101(08)(02)	50
02/101(08)(03) - Mahe Region	
13 Office Expenses	50
Total - 02/101(08)(03)	50
02/101(08)(04) - Yanam Region	
13 Office Expenses	50
Total - 02/101(08)(04)	50
Total - 02/101(08)	2,54
Total - 02/101	12,12,66
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Pondicherry Region	
01 Salaries	53,70
21 Supplies & Materials	5,00
28 Professional Service	6,00
Total - 02/102(01)(01)	64,70
02/102(01)(02) - Karaikal Region	
01 Salaries	6,81
06 Medical Treatment	10
14 Rents, Rates, Taxes	1,72
21 Supplies & Materials	1,67
28 Professional Service	6,00

Heads of Account	Revised Estimate 2021-22
Total - 02/102(01)(02)	16,30
02/102(01)(03) - Mahe Region	
13 Office Expenses	30
21 Supplies & Materials	5,00
28 Professional Service	6,00
Total - 02/102(01)(03)	11,30
02/102(01)(04) - Yanam Region	
01 Salaries	30,65
06 Medical Treatment	60
11 Domestic T.E.	10
14 Rents, Rates, Taxes	3,28
21 Supplies & Materials	7,20
Total - 02/102(01)(04)	41,83
Total - 02/102(01)	1,34,13
Total - 02/102	1,34,13
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	1,70,02
06 Medical Treatment	50
11 Domestic T.E.	10
21 Supplies & Materials	25,00
28 Professional Service	43,50
Total - 02/104(01)(01)	2,39,12
02/104(01)(02) - Karaikal Region	
01 Salaries	11,38
06 Medical Treatment	10
21 Supplies & Materials	5,00
28 Professional Service	6,00
Total - 02/104(01)(02)	22,48
Total - 02/104(01)	2,61,60
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	6,81
06 Medical Treatment	10
21 Supplies & Materials	3,82
28 Professional Service	6,00
Total - 02/104(03)(02)	16,73
Total - 02/104(03)	16,73
02/104(04) - Setting up of Naturopathy & Yoga Unit	

Heads of Account	Revised Estimate 2021-22
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	5
21 Supplies & Materials	5
Total - 02/104(04)(01)	10
Total - 02/104(04)	10
Total - 02/104	2,78,43
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 02/789(08)(01)	15,00
Total - 02/789(08)	15,00
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Supplies & Materials	5,00
Total - 02/789(09)(01)	5,00
Total - 02/789(09)	5,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 02/789(10)(01)	15,00
Total - 02/789(10)	15,00
Total - 02/789	35,00
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid	81,00
35 Grants for creation of Capital Assets	4,85,56
36 Grant in aid Salaries	10,54
Total - 02/800(01)(01)	5,77,10
Total - 02/800(01)	5,77,10
02/800(02) - Matching Grant as State Share to AYUSH	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	60,00
35 Grants for creation of Capital Assets	1,51,00
36 Grant in aid Salaries	9,00
Total - 02/800(02)(01)	2,20,00
Total - 02/800(02)	2,20,00
Total - 02/800	7,97,10

Heads of Account	Revised Estimate 2021-22
Total - 02	24,57,32
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	13,00
Total - 03/101(02)(01)	13,00
03/101(02)(02) - Karaikal Region	
13 Office Expenses	10
Total - 03/101(02)(02)	10
Total - 03/101(02)	13,10
Total - 03/101	13,10
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	2,49,56
06 Medical Treatment	..
11 Domestic T.E.	1,72
13 Office Expenses	..
28 Professional Service	12,13
Total - 03/103(01)(01)	2,63,41
03/103(01)(02) - Karaikal Region	
01 Salaries	1,31,00
06 Medical Treatment	..
11 Domestic T.E.	2,30
Total - 03/103(01)(02)	1,33,30
Total - 03/103(01)	3,96,71
Total - 03/103	3,96,71
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	4,31,00
06 Medical Treatment	1,80
11 Domestic T.E.	4,75
13 Office Expenses	3,00
14 Rents, Rates, Taxes	60
21 Supplies & Materials	8,00
24 P.O.L	6,00
27 Minor Works	3,00
28 Professional Service	6,00

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	1
Total - 03/104(01)(01)	4,64,16
Total - 03/104(01)	4,64,16
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	2,50,00
06 Medical Treatment	..
11 Domestic T.E.	5,10
13 Office Expenses	1,37
21 Supplies & Materials	2,00
24 P.O.L	1,46
28 Professional Service	19,53
Total - 03/104(02)(01)	2,79,46
Total - 03/104(02)	2,79,46
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	2,60,00
06 Medical Treatment	..
11 Domestic T.E.	3,40
13 Office Expenses	5,00
21 Supplies & Materials	3,90
24 P.O.L	96
27 Minor Works	50
28 Professional Service	11,73
30 Other Contractual Services	..
50 Other charges	30
Total - 03/104(03)(02)	2,85,79
Total - 03/104(03)	2,85,79
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	3,47,35
06 Medical Treatment	1,73
11 Domestic T.E.	4,10
13 Office Expenses	2,20
14 Rents, Rates, Taxes	1,70
21 Supplies & Materials	27,80
24 P.O.L	25
27 Minor Works	16
28 Professional Service	6,00
Total - 03/104(04)(03)	3,91,29

Heads of Account	Revised Estimate 2021-22
Total - 03/104(04)	3,91,29
Total - 03/104	14,20,70
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	35,15,82
06 Medical Treatment	5,00
11 Domestic T.E.	21,30
13 Office Expenses	36,00
21 Supplies & Materials	11,24
24 P.O.L	20,00
26 Advertising & Pub.	50
28 Professional Service	46,89
30 Other Contractual Services	13,52
Total - 03/110(01)(01)	36,70,27
03/110(01)(02) - Karaikal Region	
01 Salaries	3,65,00
06 Medical Treatment	1,20
11 Domestic T.E.	2,60
13 Office Expenses	1,00
21 Supplies & Materials	3,00
24 P.O.L	75
28 Professional Service	7,00
34 Schol.&Stipend	2,30
Total - 03/110(01)(02)	3,82,85
03/110(01)(03) - Mahe Region	
01 Salaries	24,25
06 Medical Treatment	..
11 Domestic T.E.	5
13 Office Expenses	..
21 Supplies & Materials	..
Total - 03/110(01)(03)	24,30
Total - 03/110(01)	40,77,42
03/110(03) - Urban Health Centres	
03/110(03)(01) - Pondicherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 03/110(03)(01)	..
03/110(03)(02) - Karaikal Region	
13 Office Expenses	..

Heads of Account	Revised Estimate 2021-22
Total - 03/110(03)(02)	..
Total - 03/110(03)	..
Total - 03/110	40,77,42
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	1,37,00
06 Medical Treatment	..
11 Domestic T.E.	85
13 Office Expenses	75
21 Supplies & Materials	1,00
24 P.O.L	50
28 Professional Service	10,53
50 Other charges	..
Total - 03/789(02)(01)	1,50,63
03/789(02)(02) - Karaikal Region	
01 Salaries	71,00
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	2,50
14 Rents, Rates, Taxes	21
21 Supplies & Materials	8,70
24 P.O.L	88
27 Minor Works	50
28 Professional Service	12,70
50 Other charges	30
Total - 03/789(02)(02)	97,29
Total - 03/789(02)	2,47,92
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	76,00
06 Medical Treatment	..
11 Domestic T.E.	40
13 Office Expenses	20
21 Supplies & Materials	10
24 P.O.L	43
28 Professional Service	13,14
50 Other charges	..
Total - 03/789(03)(01)	90,27

Heads of Account	Revised Estimate 2021-22
03/789(03)(02) - Karaikal Region	
01 Salaries	29,01
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	30
21 Supplies & Materials	2,00
24 P.O.L	50
28 Professional Service	6,67
Total - 03/789(03)(02)	38,48
Total - 03/789(03)	1,28,75
03/789(04) - Rural Dispensaries	
03/789(04)(01) - Pondicherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 03/789(04)(01)	..
Total - 03/789(04)	..
Total - 03/789	3,76,67
Total - 03	62,84,60
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid	10,51,24
36 Grant in aid Salaries	68,00,00
Total - 05/105(01)(01)	78,51,24
Total - 05/105(01)	78,51,24
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	34,13
06 Medical Treatment	..
11 Domestic T.E.	17
Total - 05/105(02)(02)	34,30
Total - 05/105(02)	34,30
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
28 Professional Service	8,85
Total - 05/105(03)(02)	8,85
05/105(03)(03) - Mahe Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	9,70
06 Medical Treatment	..
11 Domestic T.E.	60
Total - 05/105(03)(03)	10,30
Total - 05/105(03)	19,15
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid	2,39,45
36 Grant in aid Salaries	34,22,22
Total - 05/105(04)(01)	36,61,67
Total - 05/105(04)	36,61,67
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid	1,04,38
36 Grant in aid Salaries	14,83,55
Total - 05/105(05)(01)	15,87,93
Total - 05/105(05)	15,87,93
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	14,00,00
Total - 05/105(10)(01)	14,00,00
Total - 05/105(10)	14,00,00
Total - 05/105	145,54,29
Total - 05	145,54,29
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	47,00
06 Medical Treatment	..
11 Domestic T.E.	61
13 Office Expenses	10,00
28 Professional Service	2,11
Total - 06/001(01)(01)	59,72
Total - 06/001(01)	59,72
Total - 06/001	59,72
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	7,25,00

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	50
11 Domestic T.E.	5,00
13 Office Expenses	6,00
21 Supplies & Materials	12,00
24 P.O.L	1,00
30 Other Contractual Services	75,00
50 Other charges	50
Total - 06/101(03)(01)	8,25,00
06/101(03)(02) - Karaikal Region	
01 Salaries	88,72
06 Medical Treatment	4,00
11 Domestic T.E.	20
13 Office Expenses	..
24 P.O.L	..
Total - 06/101(03)(02)	92,92
06/101(03)(03) - Mahe Region	
01 Salaries	11,15
11 Domestic T.E.	60
Total - 06/101(03)(03)	11,75
06/101(03)(04) - Yanam Region	
01 Salaries	10,50
06 Medical Treatment	..
11 Domestic T.E.	5
Total - 06/101(03)(04)	10,55
Total - 06/101(03)	9,40,22
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	3,56,00
06 Medical Treatment	10
11 Domestic T.E.	3,00
13 Office Expenses	1,50
21 Supplies & Materials	4,00
27 Minor Works	10,00
28 Professional Service	12,45
30 Other Contractual Services	90
Total - 06/101(04)(01)	3,87,95
06/101(04)(02) - Karaikal Region	
01 Salaries	1,33,86
06 Medical Treatment	..
11 Domestic T.E.	50

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	..
28 Professional Service	7,00
Total - 06/101(04)(02)	1,41,36
06/101(04)(03) - Mahe Region	
01 Salaries	1,13,52
11 Domestic T.E.	1,07
Total - 06/101(04)(03)	1,14,59
Total - 06/101(04)	6,43,90
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	4,04,58
06 Medical Treatment	1,03
11 Domestic T.E.	3,71
13 Office Expenses	6,02
21 Supplies & Materials	5,45
24 P.O.L	2,08
Total - 06/101(06)(01)	4,22,87
06/101(06)(02) - Karaikal Region	
01 Salaries	1,10,98
06 Medical Treatment	..
11 Domestic T.E.	2,00
Total - 06/101(06)(02)	1,12,98
06/101(06)(03) - Mahe Region	
01 Salaries	6,66
11 Domestic T.E.	2
Total - 06/101(06)(03)	6,68
Total - 06/101(06)	5,42,53
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	73,00
06 Medical Treatment	..
11 Domestic T.E.	81
13 Office Expenses	16
21 Supplies & Materials	6
28 Professional Service	..
Total - 06/101(09)(01)	74,03
06/101(09)(02) - Karaikal Region	
01 Salaries	12,02
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2021-22
28 Professional Service	38
Total - 06/101(09)(02)	12,40
Total - 06/101(09)	86,43
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	92,85
11 Domestic T.E.	44
Total - 06/101(10)(01)	93,29
06/101(10)(02) - Karaikal Region	
01 Salaries	60,35
06 Medical Treatment	..
11 Domestic T.E.	1,50
Total - 06/101(10)(02)	61,85
06/101(10)(03) - Mahe Region	
01 Salaries	5,15
Total - 06/101(10)(03)	5,15
06/101(10)(04) - Yanam Region	
01 Salaries	8,40
11 Domestic T.E.	3
Total - 06/101(10)(04)	8,43
Total - 06/101(10)	1,68,72
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	93,68
06 Medical Treatment	50
11 Domestic T.E.	5
13 Office Expenses	11
Total - 06/101(11)(01)	94,34
Total - 06/101(11)	94,34
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	3,03,00
06 Medical Treatment	71
11 Domestic T.E.	2,66
13 Office Expenses	28
21 Supplies & Materials	..
26 Advertising & Pub.	..
28 Professional Service	..
Total - 06/101(12)(01)	3,06,65
06/101(12)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	48,36
06 Medical Treatment	..
11 Domestic T.E.	1,00
21 Supplies & Materials	..
28 Professional Service	5,84
Total - 06/101(12)(02)	55,20
06/101(12)(04) - Yanam Region	
01 Salaries	5,10
11 Domestic T.E.	3
Total - 06/101(12)(04)	5,13
Total - 06/101(12)	3,66,98
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	2,98,00
06 Medical Treatment	..
11 Domestic T.E.	81
13 Office Expenses	10
21 Supplies & Materials	90
24 P.O.L	..
Total - 06/101(18)(01)	2,99,81
06/101(18)(02) - Karaikal Region	
01 Salaries	10,20
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(18)(02)	10,20
06/101(18)(03) - Mahe Region	
01 Salaries	..
11 Domestic T.E.	..
Total - 06/101(18)(03)	..
Total - 06/101(18)	3,10,01
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	59,46
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	15
28 Professional Service	1,05
Total - 06/101(20)(01)	61,16
06/101(20)(02) - Karaikal Region	
01 Salaries	45,55

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	..
11 Domestic T.E.	3
Total - 06/101(20)(02)	45,58
06/101(20)(03) - Mahe Region	
01 Salaries	45,00
11 Domestic T.E.	1,23
Total - 06/101(20)(03)	46,23
06/101(20)(04) - Yanam Region	
01 Salaries	13,70
11 Domestic T.E.	..
Total - 06/101(20)(04)	13,70
Total - 06/101(20)	1,66,67
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Supplies & Materials	39,70
Total - 06/101(22)(01)	39,70
06/101(22)(02) - Karaikal Region	
21 Supplies & Materials	1,00
Total - 06/101(22)(02)	1,00
06/101(22)(03) - Mahe Region	
21 Supplies & Materials	..
Total - 06/101(22)(03)	..
06/101(22)(04) - Yanam Region	
21 Supplies & Materials	3,00
Total - 06/101(22)(04)	3,00
Total - 06/101(22)	43,70
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
21 Supplies & Materials	13,00,00
28 Professional Service	2,19,76
30 Other Contractual Services	2,48,31
50 Other charges	..
Total - 06/101(23)(01)	17,68,07
06/101(23)(02) - Karaikal Region	
28 Professional Service	1,44,00
30 Other Contractual Services	3,13,82
Total - 06/101(23)(02)	4,57,82
06/101(23)(03) - Mahe Region	
28 Professional Service	18,05

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	20,00
Total - 06/101(23)(03)	38,05
06/101(23)(04) - Yanam Region	
28 Professional Service	20,91
30 Other Contractual Services	1,08,00
Total - 06/101(23)(04)	1,28,91
Total - 06/101(23)	23,92,85
Total - 06/101	57,56,35
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Pondicherry Region	
01 Salaries	9,54
11 Domestic T.E.	10
13 Office Expenses	1,50
Total - 06/102(05)(01)	11,14
06/102(05)(02) - Karaikal Region	
01 Salaries	9,40
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
Total - 06/102(05)(02)	9,90
Total - 06/102(05)	21,04
Total - 06/102	21,04
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Pondicherry Region	
01 Salaries	65,00
13 Office Expenses	7,33
Total - 06/104(01)(01)	72,33
06/104(01)(02) - Karaikal Region	
01 Salaries	14,93
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
Total - 06/104(01)(02)	15,43
Total - 06/104(01)	87,76
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Pondicherry Region	
13 Office Expenses	35

Heads of Account	Revised Estimate 2021-22
Total - 06/104(04)(01)	35
Total - 06/104(04)	35
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	
06/104(05)(01) - Pondicherry Region	
13 Office Expenses	6,65
21 Supplies & Materials	32,09
30 Other Contractual Services	97,31
Total - 06/104(05)(01)	1,36,05
Total - 06/104(05)	1,36,05
Total - 06/104	2,24,16
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	2,95,22
06 Medical Treatment	50
11 Domestic T.E.	1,00
13 Office Expenses	3,00
21 Supplies & Materials	1,50
27 Minor Works	50
30 Other Contractual Services	50
Total - 06/107(04)(01)	3,02,22
06/107(04)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,50
21 Supplies & Materials	2,00
Total - 06/107(04)(02)	3,50
Total - 06/107(04)	3,05,72
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	4,50
Total - 06/107(05)(01)	4,50
Total - 06/107(05)	4,50
Total - 06/107	3,10,22
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	63,00

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	5,00
21 Supplies & Materials	10
24 P.O.L	50
26 Advertising & Pub.	50
50 Other charges	12,33
Total - 06/112(01)(01)	81,45
Total - 06/112(01)	81,45
Total - 06/112	81,45
06/789 - Special Component Plan for Scheduled Castes	
06/789(01) - Filaria Control Programme	
06/789(01)(01) - Pondicherry Region	
21 Supplies & Materials	..
Total - 06/789(01)(01)	..
Total - 06/789(01)	..
06/789(02) - Malaria Eradication Programme	
06/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	..
Total - 06/789(02)(01)	..
06/789(02)(02) - Karaikal Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 06/789(02)(02)	..
Total - 06/789(02)	..
Total - 06/789	..
Total - 06	64,52,94
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid	9,33,43
36 Grant in aid Salaries	24,00
Total - 80/004(02)(01)	9,57,43
Total - 80/004(02)	9,57,43
Total - 80/004	9,57,43
80/789 - Special Component plan for Scheduled Castes	
80/789(01) - Financial assistance to the poor in case of serious illness	

Heads of Account	Revised Estimate 2021-22
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	77,00
Total - 80/789(01)(01)	77,00
Total - 80/789(01)	77,00
80/789(02) - National Health Mission (CSS)	
80/789(02)(01) - Pondicherry Region	
31 Grants-in-aid	..
36 Grant in aid Salaries	65,00
Total - 80/789(02)(01)	65,00
Total - 80/789(02)	65,00
80/789(03) - National Health Mission (CSS) (State Share)	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 80/789(03)(01)	..
Total - 80/789(03)	..
80/789(04) - National Rural Health Mission (CSS)	
80/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	9,23,66
Total - 80/789(04)(01)	9,23,66
Total - 80/789(04)	9,23,66
80/789(05) - National Urban Health Mission (CSS)	
80/789(05)(01) - Pondicherry Region	
31 Grants-in-aid	47,10
Total - 80/789(05)(01)	47,10
Total - 80/789(05)	47,10
80/789(06) - National Rural Health Mission (CSS)(State Share)	
80/789(06)(01) - Pondicherry Region	
31 Grants-in-aid	6,80,40
Total - 80/789(06)(01)	6,80,40
Total - 80/789(06)	6,80,40
80/789(07) - National Urban Health Mission (CSS)(State Share)	
80/789(07)(01) - Pondicherry Region	
31 Grants-in-aid	51,30
Total - 80/789(07)(01)	51,30
Total - 80/789(07)	51,30
Total - 80/789	18,44,46
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	..
31 Grants-in-aid	4,85
36 Grant in aid Salaries	90,00
Total - 80/800(05)(01)	94,85
Total - 80/800(05)	94,85
80/800(06) - National Health Mission (CSS Flagship)	
80/800(06)(01) - Pondicherry Region	
31 Grants-in-aid	2,71,00
36 Grant in aid Salaries	95,00
Total - 80/800(06)(01)	3,66,00
Total - 80/800(06)	3,66,00
80/800(12) - Assistance to National Rural Health Mission	
80/800(12)(01) - Pondicherry Region	
36 Grant in aid Salaries	42,00
Total - 80/800(12)(01)	42,00
Total - 80/800(12)	42,00
80/800(14) - National Health Protection Scheme (CSS)	
80/800(14)(07) - All Regions	
31 Grants-in-aid	1,23,09
36 Grant in aid Salaries	..
Total - 80/800(14)(07)	1,23,09
Total - 80/800(14)	1,23,09
80/800(15) - National Health Protection Scheme (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid	4,00,00
Total - 80/800(15)(07)	4,00,00
Total - 80/800(15)	4,00,00
80/800(16) - State share to National Health Mission	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	12,24,00
Total - 80/800(16)(01)	12,24,00
Total - 80/800(16)	12,24,00
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	3,35
Total - 80/800(17)(01)	3,35
Total - 80/800(17)	3,35
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	2,05

Heads of Account	Revised Estimate 2021-22
Total - 80/800(18)(01)	2,05
Total - 80/800(18)	2,05
80/800(19) - COVID -19 Emergency Response and Health System Preparedness Package under NHM (CSS)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid	12,23,18
Total - 80/800(19)(01)	12,23,18
Total - 80/800(19)	12,23,18
80/800(20) - National Rural Health Mission (CSS)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid	16,87,04
Total - 80/800(20)(01)	16,87,04
Total - 80/800(20)	16,87,04
80/800(21) - National Urban Health Mission (CSS)	
80/800(21)(01) - Pondicherry Region	
31 Grants-in-aid	1,80,00
Total - 80/800(21)(01)	1,80,00
Total - 80/800(21)	1,80,00
80/800(22) - National Rural Health Mission (CSS)(State Share)	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid	10,13,60
Total - 80/800(22)(01)	10,13,60
Total - 80/800(22)	10,13,60
80/800(23) - National Urban Health Mission (CSS)(State Share)	
80/800(23)(01) - Pondicherry Region	
31 Grants-in-aid	1,19,70
Total - 80/800(23)(01)	1,19,70
Total - 80/800(23)	1,19,70
80/800(24) - PM Ayushman Bharat Health Infrastructure Mission (CSS)	
80/800(24)(01) - Pondicherry Region	
31 Grants-in-aid	2,25,00
Total - 80/800(24)(01)	2,25,00
Total - 80/800(24)	2,25,00
80/800(25) - PM Ayushman Bharat Health Infrastructure Mission (CSS) (State Share)	
80/800(25)(01) - Pondicherry Region	
31 Grants-in-aid	90,01
Total - 80/800(25)(01)	90,01
Total - 80/800(25)	90,01
Total - 80/800	67,93,87

Heads of Account	Revised Estimate 2021-22
Total - 80	95,95,76
Total - Major Head '2210'	772,46,77
<i>Charged</i>	27,00
Voted	772,19,77
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	
01 Salaries	79,50
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 001(01)(01)	79,50
Total - 001(01)	79,50
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	2,86,82
06 Medical Treatment	..
11 Domestic T.E.	2,02
13 Office Expenses	4,60
21 Supplies & Materials	29,00
24 P.O.L	50
28 Professional Service	23,32
50 Other charges	5,10
Total - 001(02)(01)	3,51,36
001(02)(02) - Karaikal Region	
01 Salaries	38,73
06 Medical Treatment	25
11 Domestic T.E.	80
28 Professional Service	50
Total - 001(02)(02)	40,28
Total - 001(02)	3,91,64
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	81,50
06 Medical Treatment	30
11 Domestic T.E.	..
Total - 001(04)(01)	81,80

Heads of Account	Revised Estimate 2021-22
Total - 001(04)	81,80
Total - 001	5,52,94
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1,20,00
11 Domestic T.E.	40
Total - 101(02)(01)	1,20,40
101(02)(02) - Karaikal Region	
01 Salaries	5,90
06 Medical Treatment	..
11 Domestic T.E.	2
Total - 101(02)(02)	5,92
101(02)(03) - Mahe Region	
01 Salaries	19,00
06 Medical Treatment	..
11 Domestic T.E.	4
Total - 101(02)(03)	19,04
101(02)(04) - Yanam Region	
01 Salaries	15,10
06 Medical Treatment	..
11 Domestic T.E.	4
Total - 101(02)(04)	15,14
Total - 101(02)	1,60,50
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	4,31,00
11 Domestic T.E.	70
Total - 101(03)(01)	4,31,70
101(03)(02) - Karaikal Region	
01 Salaries	1,50,00
11 Domestic T.E.	70
Total - 101(03)(02)	1,50,70
101(03)(03) - Mahe Region	
01 Salaries	19,63
06 Medical Treatment	..
11 Domestic T.E.	3
Total - 101(03)(03)	19,66
101(03)(04) - Yanam Region	
01 Salaries	20,00

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	7
Total - 101(03)(04)	20,07
Total - 101(03)	6,22,13
Total - 101	7,82,63
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	2,50,00
06 Medical Treatment	2,50
11 Domestic T.E.	3,00
13 Office Expenses	1,00
21 Supplies & Materials	5,00
24 P.O.L	..
28 Professional Service	..
Total - 200(01)(01)	2,61,50
200(01)(02) - Karaikal Region	
01 Salaries	13,00
Total - 200(01)(02)	13,00
Total - 200(01)	2,74,50
Total - 200	2,74,50
Total - Major Head '2211'	16,10,07
Total - Revenue Section	788,56,84
<i>Charged</i>	27,00
Voted	788,29,84
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	6,50
52 Machinery & Equip.	7,01,50
Total - 01/110(01)(01)	7,08,00
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	4,00
52 Machinery & Equip.	50,00
Total - 01/110(01)(02)	54,00
01/110(01)(03) - Mahe Region	
51 Motor Vehicles	15,00

Heads of Account	Revised Estimate 2021-22
52 Machinery & Equip.	50,00
Total - 01/110(01)(03)	65,00
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	8,00
52 Machinery & Equip.	1,00
Total - 01/110(01)(04)	9,00
Total - 01/110(01)	8,36,00
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
51 Motor Vehicles	3,00
52 Machinery & Equip.	59,60
Total - 01/110(02)(01)	62,60
Total - 01/110(02)	62,60
Total - 01/110	8,98,60
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	1,50,00
52 Machinery & Equip.	50,00
Total - 01/800(01)(01)	2,00,00
Total - 01/800(01)	2,00,00
Total - 01/800	2,00,00
Total - 01	10,98,60
02 - Rural Health Services	
02/104 - Community Health Centres	
02/104(02) - Community Health Centre, Palloor	
02/104(02)(03) - Mahe Region	
52 Machinery & Equip.	14,00
Total - 02/104(02)(03)	14,00
Total - 02/104(02)	14,00
Total - 02/104	14,00
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	18,05
52 Machinery & Equip.	30,00
Total - 02/110(01)(01)	48,05
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	1,00
52 Machinery & Equip.	32,00

Heads of Account	Revised Estimate 2021-22
Total - 02/110(01)(02)	33,00
Total - 02/110(01)	81,05
Total - 02/110	81,05
Total - 02	95,05
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	4,60,00
Total - 04/101(01)(01)	4,60,00
Total - 04/101(01)	4,60,00
Total - 04/101	4,60,00
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equip.	8,45,00
Total - 04/107(02)(01)	8,45,00
Total - 04/107(02)	8,45,00
Total - 04/107	8,45,00
Total - 04	13,05,00
80 - General	
80/800 - Other Expenditure	
80/800(01) - Setting up of a Medical College	
80/800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	1,20,00
Total - 80/800(01)(01)	1,20,00
Charged	1,20,00
Total - 80/800(01)	1,20,00
Charged	1,20,00
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	10,00
Total - 80/800(02)(01)	10,00
Charged	10,00
Total - 80/800(02)	10,00
Charged	10,00
Total - 80/800	1,30,00
Charged	1,30,00
Total - 80	1,30,00

Heads of Account	Revised Estimate 2021-22
<i>Charged</i>	1,30,00
Total - Major Head '4210'	26,28,65
<i>Charged</i>	1,30,00
Voted	24,98,65
Total - Capital Section	26,28,65
<i>Charged</i>	1,30,00
Voted	24,98,65
Total - Demand No.18	814,85,49
<i>Charged</i>	1,57,00
Voted	813,28,49