

DEMAND NO. 17 - Education

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	7,50,59
06 Medical Treatment	1,15
11 Domestic T.E.	..
13 Office Expenses	14
21 Supplies & Materials	..
Total - 01/101(02)(01)	7,51,88
01/101(02)(02) - Karaikal Region	
01 Salaries	45,04
11 Domestic T.E.	..
13 Office Expenses	..
30 Other Contractual Services	..
Total - 01/101(02)(02)	45,04
01/101(02)(03) - Mahe Region	
01 Salaries	80,93
06 Medical Treatment	72
Total - 01/101(02)(03)	81,65
01/101(02)(04) - Yanam Region	
01 Salaries	1,41,44
06 Medical Treatment	1,50
50 Other charges	30
Total - 01/101(02)(04)	1,43,24
Total - 01/101(02)	10,21,81
Total - 01/101	10,21,81
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
21 Supplies & Materials	7,67,31

Heads of Account	Revised Estimate 2021-22
Total - 01/108(01)(01)	7,67,31
01/108(01)(02) - Karaikal Region	
21 Supplies & Materials	3,09,58
Total - 01/108(01)(02)	3,09,58
01/108(01)(03) - Mahe Region	
21 Supplies & Materials	67,11
Total - 01/108(01)(03)	67,11
01/108(01)(04) - Yanam Region	
21 Supplies & Materials	42,56
Total - 01/108(01)(04)	42,56
Total - 01/108(01)	11,86,56
Total - 01/108	11,86,56
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1,94
Total - 01/109(02)(01)	1,94
01/109(02)(02) - Karaikal Region	
34 Schol.&Stipend	18
Total - 01/109(02)(02)	18
01/109(02)(03) - Mahe Region	
34 Schol.&Stipend	1
Total - 01/109(02)(03)	1
01/109(02)(04) - Yanam Region	
34 Schol.&Stipend	1
Total - 01/109(02)(04)	1
Total - 01/109(02)	2,14
Total - 01/109	2,14
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	3,05,73
Total - 01/789(03)(01)	3,05,73
01/789(03)(02) - Karaikal Region	
21 Supplies & Materials	1,15,70
Total - 01/789(03)(02)	1,15,70
01/789(03)(04) - Yanam Region	
21 Supplies & Materials	8,60

Heads of Account	Revised Estimate 2021-22
Total - 01/789(03)(04)	8,60
Total - 01/789(03)	4,30,03
Total - 01/789	4,30,03
01/800 - Other expenditure	
01/800(01) - Universalisation of Elementary Education for the age-group 6-14	
01/800(01)(01) - Pondicherry Region	
01 Salaries	210,20,00
02 Wages	89,00
06 Medical Treatment	22,00
11 Domestic T.E.	5,20
13 Office Expenses	5,00
14 Rents, Rates, Taxes	7,57
20 Other Admv. Expenses	..
21 Supplies & Materials	76
30 Other Contractual Services	2,40
50 Other charges	1,60
Total - 01/800(01)(01)	211,53,53
01/800(01)(02) - Karaikal Region	
01 Salaries	57,82,91
02 Wages	35,49
06 Medical Treatment	5,50
11 Domestic T.E.	4,44
13 Office Expenses	1,25
14 Rents, Rates, Taxes	5,20
30 Other Contractual Services	4,82
50 Other charges	..
Total - 01/800(01)(02)	58,39,61
01/800(01)(03) - Mahe Region	
01 Salaries	7,64,34
02 Wages	48
06 Medical Treatment	3,93
11 Domestic T.E.	50
13 Office Expenses	1,97
14 Rents, Rates, Taxes	20,00
21 Supplies & Materials	2,00
50 Other charges	10
Total - 01/800(01)(03)	7,93,32
01/800(01)(04) - Yanam Region	
01 Salaries	14,73,52

Heads of Account	Revised Estimate 2021-22
02 Wages	59,85
06 Medical Treatment	4,00
11 Domestic T.E.	1,00
13 Office Expenses	1,50
30 Other Contractual Services	20,76
50 Other charges	66
Total - 01/800(01)(04)	15,61,29
Total - 01/800(01)	293,47,75
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Pondicherry Region	
01 Salaries	88,52
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	20
Total - 01/800(02)(01)	88,74
Total - 01/800(02)	88,74
01/800(04) - National Programme of Nutritional support to Primary Education (CSS)	
01/800(04)(01) - Pondicherry Region	
30 Other Contractual Services	..
50 Other charges	5,00,00
Total - 01/800(04)(01)	5,00,00
Total - 01/800(04)	5,00,00
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Pondicherry Region	
13 Office Expenses	6,35
50 Other charges	1,04,37
Total - 01/800(06)(01)	1,10,72
01/800(06)(02) - Karaikal Region	
50 Other charges	24,58
Total - 01/800(06)(02)	24,58
Total - 01/800(06)	1,35,30
Total - 01/800	300,71,79
Total - 01	327,12,33
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	40,52

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	20
Total - 02/004(02)(01)	40,74
Total - 02/004(02)	40,74
02/004(03) - Setting up of State Training Centre	
02/004(03)(01) - Pondicherry Region	
01 Salaries	15,52
06 Medical Treatment	1
13 Office Expenses	30
21 Supplies & Materials	1
50 Other charges	9,10
Total - 02/004(03)(01)	24,94
Total - 02/004(03)	24,94
Total - 02/004	65,68
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	40,04
02 Wages	5,23
06 Medical Treatment	..
11 Domestic T.E.	55
13 Office Expenses	1,00
Total - 02/101(02)(04)	46,82
Total - 02/101(02)	46,82
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	3,03,72
11 Domestic T.E.	60
13 Office Expenses	3,60
Total - 02/101(03)(01)	3,07,92
02/101(03)(02) - Karaikal Region	
01 Salaries	99,29
11 Domestic T.E.	15
13 Office Expenses	64
Total - 02/101(03)(02)	1,00,08
Total - 02/101(03)	4,08,00
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	4,40,93

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	..
13 Office Expenses	6,80
Total - 02/101(06)(01)	4,47,73
02/101(06)(02) - Karaikal Region	
01 Salaries	1,49,17
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	14,36
21 Supplies & Materials	40
34 Schol.&Stipend	44
Total - 02/101(06)(02)	1,64,47
02/101(06)(03) - Mahe Region	
01 Salaries	76,79
06 Medical Treatment	17
11 Domestic T.E.	50
13 Office Expenses	5,50
21 Supplies & Materials	10
Total - 02/101(06)(03)	83,06
02/101(06)(04) - Yanam Region	
13 Office Expenses	1
Total - 02/101(06)(04)	1
Total - 02/101(06)	6,95,27
Total - 02/101	11,50,09
02/107 - Scholarships	
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	1,02
Total - 02/107(03)(01)	1,02
02/107(03)(02) - Karaikal Region	
34 Schol.&Stipend	..
Total - 02/107(03)(02)	..
02/107(03)(03) - Mahe Region	
34 Schol.&Stipend	..
Total - 02/107(03)(03)	..
02/107(03)(04) - Yanam Region	
34 Schol.&Stipend	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,02
Total - 02/107	1,02
02/109 - Government Secondary Schools	

Heads of Account	Revised Estimate 2021-22
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	26,85
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 02/109(06)(01)	26,85
Total - 02/109(06)	26,85
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	2,58,84
06 Medical Treatment	3
11 Domestic T.E.	8
13 Office Expenses	75
Total - 02/109(09)(01)	2,59,70
02/109(09)(02) - Karaikal Region	
01 Salaries	1,45,10
11 Domestic T.E.	13
13 Office Expenses	30
Total - 02/109(09)(02)	1,45,53
02/109(09)(03) - Mahe Region	
01 Salaries	27,75
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	5
28 Professional Service	2,97
Total - 02/109(09)(03)	30,79
Total - 02/109(09)	4,36,02
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
20 Other Admv. Expenses	90
50 Other charges	..
Total - 02/109(11)(01)	90
02/109(11)(02) - Karaikal Region	
20 Other Admv. Expenses	..
Total - 02/109(11)(02)	..
02/109(11)(03) - Mahe Region	
20 Other Admv. Expenses	5
Total - 02/109(11)(03)	5
02/109(11)(04) - Yanam Region	
21 Supplies & Materials	5

Heads of Account	Revised Estimate 2021-22
Total - 02/109(11)(04)	5
Total - 02/109(11)	1,00
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	82,59,59
02 Wages	57,64
06 Medical Treatment	14,89
11 Domestic T.E.	8,00
13 Office Expenses	16,86
21 Supplies & Materials	22,00
28 Professional Service	49,07
30 Other Contractual Services	9,76
31 Grants-in-aid	5,15,16
50 Other charges	1,69,00
Total - 02/109(17)(01)	91,21,97
02/109(17)(02) - Karaikal Region	
01 Salaries	16,34,07
02 Wages	..
06 Medical Treatment	55
11 Domestic T.E.	2,59
13 Office Expenses	3,81
21 Supplies & Materials	1,07
28 Professional Service	9,50
30 Other Contractual Services	47,53
50 Other charges	10,00
Total - 02/109(17)(02)	17,09,12
02/109(17)(03) - Mahe Region	
01 Salaries	13,23,23
02 Wages	1
06 Medical Treatment	7,50
11 Domestic T.E.	7,10
13 Office Expenses	3,76
21 Supplies & Materials	3,10
28 Professional Service	17,52
50 Other charges	2,60
Total - 02/109(17)(03)	13,64,82
02/109(17)(04) - Yanam Region	
01 Salaries	20,41
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	3,00
Total - 02/109(17)(04)	23,41
Total - 02/109(17)	122,19,32
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	94,44,77
02 Wages	53,80
06 Medical Treatment	7,07
11 Domestic T.E.	5,53
13 Office Expenses	12,15
21 Supplies & Materials	50
28 Professional Service	18,76
30 Other Contractual Services	18,76
50 Other charges	14,31
Total - 02/109(18)(01)	95,75,65
02/109(18)(02) - Karaikal Region	
01 Salaries	22,39,94
02 Wages	7,34
06 Medical Treatment	4,29
11 Domestic T.E.	1,40
13 Office Expenses	1,64
21 Supplies & Materials	10
30 Other Contractual Services	61,76
50 Other charges	15
Total - 02/109(18)(02)	23,16,62
02/109(18)(03) - Mahe Region	
01 Salaries	8,95,48
02 Wages	1
06 Medical Treatment	11,55
11 Domestic T.E.	5,10
13 Office Expenses	1,37
21 Supplies & Materials	1,00
28 Professional Service	5,47
50 Other charges	1,50
Total - 02/109(18)(03)	9,21,48
02/109(18)(04) - Yanam Region	
01 Salaries	10,07,96
02 Wages	24,38
06 Medical Treatment	2,00
11 Domestic T.E.	80

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	1,50
30 Other Contractual Services	10,50
50 Other charges	1,10
Total - 02/109(18)(04)	10,48,24
Total - 02/109(18)	138,61,99
Total - 02/109	265,45,18
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	41,98,84
Total - 02/110(01)(01)	41,98,84
02/110(01)(02) - Karaikal Region	
36 Grant in aid Salaries	8,65,27
Total - 02/110(01)(02)	8,65,27
02/110(01)(04) - Yanam Region	
36 Grant in aid Salaries	2,08,05
Total - 02/110(01)(04)	2,08,05
Total - 02/110(01)	52,72,16
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grant in aid Salaries	2,66,03
Total - 02/110(02)(01)	2,66,03
02/110(02)(02) - Karaikal Region	
36 Grant in aid Salaries	76,65
Total - 02/110(02)(02)	76,65
Total - 02/110(02)	3,42,68
Total - 02/110	56,14,84
Total - 02	333,76,81
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Schol.&Stipend	2,76
Total - 03/102(01)(01)	2,76
Total - 03/102(01)	2,76
Total - 03/102	2,76
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	10,35,00
02 Wages	7,00
03 O.T. Allowance	..
06 Medical Treatment	10
11 Domestic T.E.	2,00
13 Office Expenses	2,20
21 Supplies & Materials	7,00
26 Advertising & Pub.	50
28 Professional Service	..
30 Other Contractual Services	62,00
50 Other charges	2,30
Total - 03/103(01)(01)	11,18,10
Total - 03/103(01)	11,18,10
03/103(03) - Tagore Arts College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	22,85,00
02 Wages	4,00
03 O.T. Allowance	..
06 Medical Treatment	5,00
11 Domestic T.E.	..
13 Office Expenses	11,00
20 Other Admv. Expenses	..
21 Supplies & Materials	47,00
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	70,00
50 Other charges	3,50
Total - 03/103(03)(01)	24,25,50
Total - 03/103(03)	24,25,50
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	22,57,00
02 Wages	8,50
03 O.T. Allowance	..
06 Medical Treatment	10
11 Domestic T.E.	2,60
13 Office Expenses	10,40
21 Supplies & Materials	20,00
27 Minor Works	..
28 Professional Service	..

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	1,21,00
50 Other charges	3,00
Total - 03/103(05)(01)	24,22,60
Total - 03/103(05)	24,22,60
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	11,25,00
02 Wages	1
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	50
13 Office Expenses	3,00
21 Supplies & Materials	8,00
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	21,00
50 Other charges	1,70
Total - 03/103(06)(03)	11,60,21
Total - 03/103(06)	11,60,21
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	2,83,07
02 Wages	2,79
06 Medical Treatment	40
11 Domestic T.E.	79
13 Office Expenses	1,00
30 Other Contractual Services	..
50 Other charges	50
Total - 03/103(07)(04)	2,88,55
Total - 03/103(07)	2,88,55
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	7,73,00
02 Wages	3,00
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	1
13 Office Expenses	2,00
21 Supplies & Materials	7,00
28 Professional Service	..

Heads of Account	Revised Estimate 2021-22
30 Other Contractual Services	63,00
34 Schol.&Stipend	2,85
50 Other charges	1,40
Total - 03/103(08)(02)	8,53,26
Total - 03/103(08)	8,53,26
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	5,82,00
02 Wages	20,00
03 O.T. Allowance	..
06 Medical Treatment	4,50
11 Domestic T.E.	2,00
13 Office Expenses	8,00
21 Supplies & Materials	20,00
27 Minor Works	10
28 Professional Service	..
30 Other Contractual Services	36,00
50 Other charges	8,00
Total - 03/103(09)(04)	6,80,60
Total - 03/103(09)	6,80,60
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Pondicherry Region	
01 Salaries	2,10,00
02 Wages	55,00
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	8,00
21 Supplies & Materials	8,00
26 Advertising & Pub.	10
28 Professional Service	2,40
30 Other Contractual Services	44,00
50 Other charges	30,00
Total - 03/103(25)(01)	3,59,50
Total - 03/103(25)	3,59,50
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	8,55,00
02 Wages	1
03 O.T. Allowance	..

Heads of Account	Revised Estimate 2021-22
06 Medical Treatment	2,00
11 Domestic T.E.	3,00
13 Office Expenses	15,00
21 Supplies & Materials	40,00
27 Minor Works	1
28 Professional Service	1
30 Other Contractual Services	68,00
34 Schol.&Stipend	4,00
50 Other charges	1,40
Total - 03/103(29)(02)	9,88,43
Total - 03/103(29)	9,88,43
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid	34,10
35 Grants for creation of Capital Assets	4,90
36 Grant in aid Salaries	20,10,75
Total - 03/103(30)(01)	20,49,75
Total - 03/103(30)	20,49,75
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	
13 Office Expenses	30,00
Total - 03/103(31)(01)	30,00
03/103(31)(03) - Mahe Region	
13 Office Expenses	4,00
Total - 03/103(31)(03)	4,00
03/103(31)(04) - Yanam Region	
13 Office Expenses	5,30
Total - 03/103(31)(04)	5,30
Total - 03/103(31)	39,30
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	5,00
Total - 03/103(32)(02)	5,00
Total - 03/103(32)	5,00
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	
03/103(33)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	6,80
Total - 03/103(33)(02)	6,80
Total - 03/103(33)	6,80
Total - 03/103	123,97,60
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,00
Total - 03/107(01)(01)	1,00
Total - 03/107(01)	1,00
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	2,00
Total - 03/107(03)(01)	2,00
Total - 03/107(03)	2,00
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Schol.&Stipend	40,00,00
Total - 03/107(06)(07)	40,00,00
Total - 03/107(06)	40,00,00
Total - 03/107	40,03,00
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid	50,00
Total - 03/789(14)(01)	50,00
Total - 03/789(14)	50,00
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Pondicherry Region	
31 Grants-in-aid	3,32,00
Total - 03/789(15)(01)	3,32,00
Total - 03/789(15)	3,32,00
Total - 03/789	3,82,00
03/796 - Tribal Area Sub-Plan	
03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid	25,00
Total - 03/796(01)(01)	25,00
Total - 03/796(01)	25,00

Heads of Account	Revised Estimate 2021-22
03/796(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (State Share)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,00
Total - 03/796(02)(01)	1,00
Total - 03/796(02)	1,00
Total - 03/796	26,00
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,75,00
Total - 03/800(02)(01)	1,75,00
Total - 03/800(02)	1,75,00
03/800(03) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (State Share)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	11,46,00
Total - 03/800(03)(01)	11,46,00
Total - 03/800(03)	11,46,00
Total - 03/800	13,21,00
Total - 03	181,32,36
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	6,10
06 Medical Treatment	..
13 Office Expenses	15
Total - 04/200(01)(01)	6,25
Total - 04/200(01)	6,25
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	54,01
06 Medical Treatment	..
13 Office Expenses	10
Total - 04/200(03)(01)	54,11
Total - 04/200(03)	54,11
04/200(04) - Padhna Likhna Abhiyan (CSS)	
04/200(04)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 04/200(04)(01)	1
Total - 04/200(04)	1

Heads of Account	Revised Estimate 2021-22
04/200(05) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/200(05)(01) - Pondicherry Region	
31 Grants-in-aid	50,40
Total - 04/200(05)(01)	50,40
Total - 04/200(05)	50,40
Total - 04/200	1,10,77
04/789 - Special Component Plan for Scheduled Caste	
04/789(01) - Padhna Likhna Abhiyan (CSS)	
04/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 04/789(01)(01)	1
Total - 04/789(01)	1
04/789(02) - Padhna Likhna Abhiyan (CSS) (State Share)	
04/789(02)(01) - Pondicherry Region	
31 Grants-in-aid	2
Total - 04/789(02)(01)	2
Total - 04/789(02)	2
Total - 04/789	3
Total - 04	1,10,80
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
50 Other charges	1,12
Total - 05/789(01)(01)	1,12
Total - 05/789(01)	1,12
Total - 05/789	1,12
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	27,90
11 Domestic T.E.	10
13 Office Expenses	6,50
20 Other Admv. Expenses	80
28 Professional Service	5
50 Other charges	17,22
Total - 05/800(01)(01)	52,57
Total - 05/800(01)	52,57

Heads of Account	Revised Estimate 2021-22
Total - 05/800	52,57
Total - 05	53,69
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	9,20,60
06 Medical Treatment	2,29
11 Domestic T.E.	60
13 Office Expenses	31,33
26 Advertising & Pub.	3,40
28 Professional Service	2,95
30 Other Contractual Services	57,07
34 Schol.&Stipend	..
50 Other charges	..
Total - 80/001(01)(01)	10,18,24
Total - 80/001(01)	10,18,24
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	69,88
06 Medical Treatment	..
11 Domestic T.E.	1,50
28 Professional Service	..
Total - 80/001(06)(01)	71,38
Total - 80/001(06)	71,38
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	1,00,00
Total - 80/001(07)(01)	1,00,00
80/001(07)(02) - Karaikal Region	
13 Office Expenses	27,89
Total - 80/001(07)(02)	27,89
80/001(07)(03) - Mahe Region	
13 Office Expenses	10,46
Total - 80/001(07)(03)	10,46
80/001(07)(04) - Yanam Region	
13 Office Expenses	20,00
Total - 80/001(07)(04)	20,00
Total - 80/001(07)	1,58,35

Heads of Account	Revised Estimate 2021-22
Total - 80/001	12,47,97
80/107 - Scholarships	
80/107(08) - Scholarship to students in Military college Dehradun	
80/107(08)(01) - Pondicherry Region	
34 Schol.&Stipend	1
Total - 80/107(08)(01)	1
80/107(08)(02) - Karaikal Region	
34 Schol.&Stipend	..
Total - 80/107(08)(02)	..
Total - 80/107(08)	1
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Schol.&Stipend	30
Total - 80/107(09)(01)	30
80/107(09)(02) - Karaikal Region	
34 Schol.&Stipend	..
Total - 80/107(09)(02)	..
80/107(09)(03) - Mahe Region	
34 Schol.&Stipend	1
Total - 80/107(09)(03)	1
80/107(09)(04) - Yanam Region	
34 Schol.&Stipend	1
Total - 80/107(09)(04)	1
Total - 80/107(09)	32
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Schol.&Stipend	30,00
Total - 80/107(12)(01)	30,00
Total - 80/107(12)	30,00
Total - 80/107	30,33
80/789 - Special Component Plan for Scheduled Castes	
80/789(07) - Samagra Shiksha - Elementary Education (CSS)	
80/789(07)(01) - Pondicherry Region	
31 Grants-in-aid	1,80,03
35 Grants for creation of Capital Assets	25,23
Total - 80/789(07)(01)	2,05,26
Total - 80/789(07)	2,05,26
80/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	

Heads of Account	Revised Estimate 2021-22
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid	1,42,99
35 Grants for creation of Capital Assets	21,75
Total - 80/789(08)(01)	1,64,74
Total - 80/789(08)	1,64,74
80/789(09) - Samagra Shiksha - Secondary Education (CSS)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid	98,99
35 Grants for creation of Capital Assets	41,88
Total - 80/789(09)(01)	1,40,87
Total - 80/789(09)	1,40,87
80/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/789(10)(01) - Pondicherry Region	
31 Grants-in-aid	40,52
35 Grants for creation of Capital Assets	13,50
Total - 80/789(10)(01)	54,02
Total - 80/789(10)	54,02
80/789(11) - Samagra Shiksha - Teacher Education (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	15,56
35 Grants for creation of Capital Assets	1
Total - 80/789(11)(01)	15,57
Total - 80/789(11)	15,57
80/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	10,12
Total - 80/789(12)(01)	10,12
Total - 80/789(12)	10,12
Total - 80/789	5,90,58
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	32,64
06 Medical Treatment	40
13 Office Expenses	60
Total - 80/800(01)(01)	33,64
80/800(01)(02) - Karaikal Region	
01 Salaries	17,70
02 Wages	12,51
13 Office Expenses	4

Heads of Account	Revised Estimate 2021-22
Total - 80/800(01)(02)	30,25
80/800(01)(03) - Mahe Region	
01 Salaries	7,80
02 Wages	6,50
Total - 80/800(01)(03)	14,30
80/800(01)(04) - Yanam Region	
01 Salaries	7,81
02 Wages	10,75
Total - 80/800(01)(04)	18,56
Total - 80/800(01)	96,75
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	2,61,03
06 Medical Treatment	20
13 Office Expenses	66
21 Supplies & Materials	50
50 Other charges	7,27
Total - 80/800(02)(01)	2,69,66
Total - 80/800(02)	2,69,66
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(02) - Karaikal Region	
21 Supplies & Materials	..
Total - 80/800(03)(02)	..
80/800(03)(03) - Mahe Region	
02 Wages	8,88
Total - 80/800(03)(03)	8,88
Total - 80/800(03)	8,88
80/800(13) - Samagra Shiksha - Elementary Education (CSS)	
80/800(13)(01) - Pondicherry Region	
31 Grants-in-aid	6,95,54
35 Grants for creation of Capital Assets	90,47
Total - 80/800(13)(01)	7,86,01
Total - 80/800(13)	7,86,01
80/800(14) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/800(14)(01) - Pondicherry Region	
31 Grants-in-aid	4,39,19
35 Grants for creation of Capital Assets	34,66
Total - 80/800(14)(01)	4,73,85

Heads of Account	Revised Estimate 2021-22
Total - 80/800(14)	4,73,85
80/800(15) - Samagra Shiksha - Secondary Education (CSS)	
80/800(15)(01) - Pondicherry Region	
31 Grants-in-aid	2,35,99
35 Grants for creation of Capital Assets	1,62,40
Total - 80/800(15)(01)	3,98,39
Total - 80/800(15)	3,98,39
80/800(16) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	1,68,24
35 Grants for creation of Capital Assets	49,36
Total - 80/800(16)(01)	2,17,60
Total - 80/800(16)	2,17,60
80/800(17) - Samagra Shiksha - Teacher Education (CSS)	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	53,87
35 Grants for creation of Capital Assets	1
Total - 80/800(17)(01)	53,88
Total - 80/800(17)	53,88
80/800(18) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	53,00
Total - 80/800(18)(01)	53,00
Total - 80/800(18)	53,00
Total - 80/800	23,58,02
Total - 80	42,26,90
Total - Major Head '2202'	886,12,89
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	1,71,00
02 Wages	1
03 O.T. Allowance	..
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	8,80
21 Supplies & Materials	1
26 Advertising & Pub.	2,00

Heads of Account	Revised Estimate 2021-22
28 Professional Service	35,00
30 Other Contractual Services	1
34 Schol.&Stipend	1
50 Other charges	1,00
Total - 001(02)(01)	2,18,84
Total - 001(02)	2,18,84
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	2,50
Total - 001(03)(01)	2,50
Total - 001(03)	2,50
Total - 001	2,21,34
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	1,93,22
06 Medical Treatment	20
11 Domestic T.E.	25
13 Office Expenses	68
21 Supplies & Materials	25
50 Other charges	1,50
Total - 103(01)(01)	1,96,10
Total - 103(01)	1,96,10
Total - 103	1,96,10
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	7,50,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1,00
11 Domestic T.E.	10
13 Office Expenses	2,80
21 Supplies & Materials	4,00
26 Advertising & Pub.	20
28 Professional Service	1
30 Other Contractual Services	34,00
34 Schol.&Stipend	1
50 Other charges	1,50

Heads of Account	Revised Estimate 2021-22
Total - 105(01)(01)	7,93,64
Total - 105(01)	7,93,64
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	4,88
Total - 105(03)(03)	4,88
Total - 105(03)	4,88
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid	66,00
35 Grants for creation of Capital Assets	48,00
36 Grant in aid Salaries	37,15,19
Total - 105(10)(01)	38,29,19
Total - 105(10)	38,29,19
Total - 105	46,27,71
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,00
Total - 107(01)(01)	1,00
Total - 107(01)	1,00
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	25
Total - 107(02)(01)	25
Total - 107(02)	25
Total - 107	1,25
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	55,20,00
Total - 112(05)(01)	55,20,00
Total - 112(05)	55,20,00
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid	27,50
35 Grants for creation of Capital Assets	15,00
36 Grant in aid Salaries	6,97,39

Heads of Account	Revised Estimate 2021-22
Total - 112(06)(02)	7,39,89
Total - 112(06)	7,39,89
Total - 112	62,59,89
Total - Major Head '2203'	113,06,29
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	1,49,50
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	1,25
21 Supplies & Materials	80,00
31 Grants-in-aid	5,02,50
34 Schol.&Stipend	..
36 Grant in aid Salaries	3,45,00
50 Other charges	5,05,00
Total - 101(03)(01)	15,83,75
101(03)(02) - Karaikal Region	
01 Salaries	21,58
11 Domestic T.E.	45
13 Office Expenses	5
21 Supplies & Materials	..
50 Other charges	..
Total - 101(03)(02)	22,08
101(03)(03) - Mahe Region	
50 Other charges	1,00
Total - 101(03)(03)	1,00
101(03)(04) - Yanam Region	
13 Office Expenses	29
50 Other charges	25
Total - 101(03)(04)	54
Total - 101(03)	16,07,37
Total - 101	16,07,37
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	
102(01)(01) - Pondicherry Region	
01 Salaries	3,64,71
06 Medical Treatment	25

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	78
13 Office Expenses	9,58
20 Other Admv. Expenses	12,00
26 Advertising & Pub.	1,00
30 Other Contractual Services	16,40
34 Schol.&Stipend	1,50
50 Other charges	54,32
Total - 102(01)(01)	4,60,54
102(01)(02) - Karaikal Region	
01 Salaries	40,90
11 Domestic T.E.	16
13 Office Expenses	1,00
14 Rents, Rates, Taxes	4,65
50 Other charges	5,00
Total - 102(01)(02)	51,71
Total - 102(01)	5,12,25
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	1
13 Office Expenses	10
20 Other Admv. Expenses	10,50
21 Supplies & Materials	9,50
Total - 102(03)(01)	20,11
Total - 102(03)	20,11
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	13,86
02 Wages	10
13 Office Expenses	19
Total - 102(06)(01)	14,15
Total - 102(06)	14,15
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
50 Other charges	23,00
Total - 102(08)(01)	23,00
Total - 102(08)	23,00
Total - 102	5,69,51
Total - Major Head '2204'	21,76,88
Major Head '2205'	

Heads of Account	Revised Estimate 2021-22
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	
001(01)(01) - Pondicherry Region	
01 Salaries	40,46
06 Medical Treatment	..
11 Domestic T.E.	30
13 Office Expenses	10,00
Total - 001(01)(01)	50,76
Total - 001(01)	50,76
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	9,00
Total - 001(03)(01)	9,00
001(03)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 001(03)(02)	2,00
001(03)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(03)(03)	10
001(03)(04) - Yanam Region	
13 Office Expenses	60
Total - 001(03)(04)	60
Total - 001(03)	11,70
Total - 001	62,46
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Pondicherry Region	
31 Grants-in-aid	10,69
36 Grant in aid Salaries	5,49,41
Total - 101(01)(01)	5,60,10
Total - 101(01)	5,60,10
Total - 101	5,60,10
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Pondicherry Region	
50 Other charges	47,60
Total - 102(02)(01)	47,60

Heads of Account	Revised Estimate 2021-22
102(02)(02) - Karaikal Region	
50 Other charges	4,12
Total - 102(02)(02)	4,12
Total - 102(02)	51,72
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Pondicherry Region	
01 Salaries	6,55
Total - 102(03)(01)	6,55
Total - 102(03)	6,55
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid	11,23
36 Grant in aid Salaries	2,59,58
Total - 102(05)(01)	2,70,81
Total - 102(05)	2,70,81
Total - 102	3,29,08
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	31,70
13 Office Expenses	23
Total - 104(01)(01)	31,93
Total - 104(01)	31,93
Total - 104	31,93
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	3,10,00
11 Domestic T.E.	5
14 Rents, Rates, Taxes	33,00
21 Supplies & Materials	10,50
30 Other Contractual Services	5,60
Total - 105(02)(01)	3,59,15
105(02)(02) - Karaikal Region	
01 Salaries	97,73
06 Medical Treatment	5
11 Domestic T.E.	2,50
13 Office Expenses	2,50

Heads of Account	Revised Estimate 2021-22
14 Rents, Rates, Taxes	25,00
21 Supplies & Materials	8,00
34 Schol.&Stipend	1,76
Total - 105(02)(02)	1,37,54
105(02)(03) - Mahe Region	
01 Salaries	5,02
06 Medical Treatment	10
13 Office Expenses	30
14 Rents, Rates, Taxes	2,35
21 Supplies & Materials	1,20
Total - 105(02)(03)	8,97
105(02)(04) - Yanam Region	
01 Salaries	13,00
02 Wages	22
06 Medical Treatment	23
13 Office Expenses	30
14 Rents, Rates, Taxes	35
21 Supplies & Materials	50
Total - 105(02)(04)	14,60
Total - 105(02)	5,20,26
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	2,11,27
06 Medical Treatment	40
11 Domestic T.E.	1
13 Office Expenses	1,50
21 Supplies & Materials	7,50
30 Other Contractual Services	40,61
34 Schol.&Stipend	..
Total - 105(05)(01)	2,61,29
Total - 105(05)	2,61,29
Total - 105	7,81,55
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Pondicherry Region	
50 Other charges	50,02
Total - 107(08)(01)	50,02
Total - 107(08)	50,02
107(09) - Museums in U.T. of Pondicherry	

Heads of Account	Revised Estimate 2021-22
107(09)(01) - Pondicherry Region	
01 Salaries	88,48
11 Domestic T.E.	30
13 Office Expenses	5,00
20 Other Admv. Expenses	1,75
30 Other Contractual Services	88,47
Total - 107(09)(01)	1,84,00
Total - 107(09)	1,84,00
Total - 107	2,34,02
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	
789(04)(01) - Pondicherry Region	
50 Other charges	4,00
Total - 789(04)(01)	4,00
789(04)(02) - Karaikal Region	
50 Other charges	20
Total - 789(04)(02)	20
Total - 789(04)	4,20
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	1,00
21 Supplies & Materials	7,50
Total - 789(05)(01)	8,50
789(05)(02) - Karaikal Region	
21 Supplies & Materials	4,00
Total - 789(05)(02)	4,00
789(05)(04) - Yanam Region	
21 Supplies & Materials	50
Total - 789(05)(04)	50
Total - 789(05)	13,00
Total - 789	17,20
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
20 Other Admv. Expenses	8,00
26 Advertising & Pub.	..
50 Other charges	33,00
Total - 800(01)(01)	41,00

Heads of Account	Revised Estimate 2021-22
800(01)(02) - Karaikal Region	
20 Other Admv. Expenses	2,60
Total - 800(01)(02)	2,60
800(01)(04) - Yanam Region	
20 Other Admv. Expenses	1
Total - 800(01)(04)	1
Total - 800(01)	43,61
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
21 Supplies & Materials	40
Total - 800(03)(01)	40
Total - 800(03)	40
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	
31 Grants-in-aid	3,73
Total - 800(06)(01)	3,73
Total - 800(06)	3,73
Total - 800	47,74
Total - Major Head '2205'	20,64,08
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	
01/277(01)(01) - Pondicherry Region	
34 Schol.&Stipend	72,84
Total - 01/277(01)(01)	72,84
01/277(01)(02) - Karaikal Region	
34 Schol.&Stipend	11,11
Total - 01/277(01)(02)	11,11
01/277(01)(03) - Mahe Region	
34 Schol.&Stipend	1,43
Total - 01/277(01)(03)	1,43
01/277(01)(04) - Yanam Region	
34 Schol.&Stipend	8,91
Total - 01/277(01)(04)	8,91
Total - 01/277(01)	94,29
Total - 01/277	94,29

Heads of Account	Revised Estimate 2021-22
Total - 01	94,29
Total - Major Head '2225'	94,29
Major Head '2236'	
NUTRITION	
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Supplies & Materials	4,48,30
Total - 02/102(03)(01)	4,48,30
02/102(03)(02) - Karaikal Region	
21 Supplies & Materials	94,77
Total - 02/102(03)(02)	94,77
02/102(03)(03) - Mahe Region	
21 Supplies & Materials	..
50 Other charges	16,62
Total - 02/102(03)(03)	16,62
02/102(03)(04) - Yanam Region	
21 Supplies & Materials	27,46
Total - 02/102(03)(04)	27,46
Total - 02/102(03)	5,87,15
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	41,16
02 Wages	22,38
13 Office Expenses	3,59
21 Supplies & Materials	3,58,91
50 Other charges	93,22
Total - 02/102(05)(01)	5,19,26
02/102(05)(02) - Karaikal Region	
21 Supplies & Materials	1,51,59
50 Other charges	22,50
Total - 02/102(05)(02)	1,74,09
02/102(05)(03) - Mahe Region	
21 Supplies & Materials	41,55
50 Other charges	71
Total - 02/102(05)(03)	42,26
02/102(05)(04) - Yanam Region	
21 Supplies & Materials	42,00

Heads of Account	Revised Estimate 2021-22
50 Other charges	12,00
Total - 02/102(05)(04)	54,00
Total - 02/102(05)	7,89,61
Total - 02/102	13,76,76
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	50,00
Total - 02/789(02)(01)	50,00
02/789(02)(02) - Karaikal Region	
21 Supplies & Materials	25,00
Total - 02/789(02)(02)	25,00
02/789(02)(04) - Yanam Region	
21 Supplies & Materials	20,00
Total - 02/789(02)(04)	20,00
Total - 02/789(02)	95,00
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	35,00
Total - 02/789(03)(01)	35,00
02/789(03)(02) - Karaikal Region	
21 Supplies & Materials	10,00
Total - 02/789(03)(02)	10,00
02/789(03)(04) - Yanam Region	
21 Supplies & Materials	10,00
Total - 02/789(03)(04)	10,00
Total - 02/789(03)	55,00
Total - 02/789	1,50,00
Total - 02	15,26,76
Total - Major Head '2236'	15,26,76
Total - Revenue Section	1057,81,19
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
53 Major Works(Charged)	1,67,51

Heads of Account	Revised Estimate 2021-22
Total - 01/202(01)(01)	1,67,51
<i>Charged</i>	1,67,51
Total - 01/202(01)	1,67,51
<i>Charged</i>	1,67,51
Total - 01/202	1,67,51
<i>Charged</i>	1,67,51
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	1,20
Total - 01/203(05)(01)	1,20
Total - 01/203(05)	1,20
Total - 01/203	1,20
01/800 - Other Expenditure	
01/800(01) - Acquisition of Land for Construction of Schools	
01/800(01)(01) - Pondicherry Region	
53 Major Works	5,17
Total - 01/800(01)(01)	5,17
Total - 01/800(01)	5,17
Total - 01/800	5,17
Total - 01	1,73,88
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
52 Machinery & Equip.	1,50
Total - 02/104(02)(01)	1,50
Total - 02/104(02)	1,50
Total - 02/104	1,50
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	1,10,00
53 Major Works	2
Total - 02/105(01)(02)	1,10,02
<i>Charged</i>	1,10,00
Voted	2
Total - 02/105(01)	1,10,02
<i>Charged</i>	1,10,00
Voted	2

Heads of Account	Revised Estimate 2021-22
Total - 02/105	1,10,02
<i>Charged</i>	1,10,00
Voted	2
Total - 02	1,11,52
03 - Sports and Youth Services	
03/800 - Other Expenditure	
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	5,00
52 Machinery & Equip.	2,50
Total - 03/800(01)(01)	7,50
Total - 03/800(01)	7,50
Total - 03/800	7,50
Total - 03	7,50
Total - Major Head '4202'	2,92,90
<i>Charged</i>	2,77,51
Voted	15,39
Total - Capital Section	2,92,90
<i>Charged</i>	2,77,51
Voted	15,39
Total - Demand No.17	1060,74,09
<i>Charged</i>	2,77,51
Voted	1057,96,58