

DEMAND NO. 16 - Public Works

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor Works	52,00 **
Total - 01/053(03)(01)	52,00
01/053(03)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/053(03)(02)	10,00
01/053(03)(03) - Mahe Region	
27 Minor Works	20,00
Total - 01/053(03)(03)	20,00
01/053(03)(04) - Yanam Region	
27 Minor Works	20,00
Total - 01/053(03)(04)	20,00
Total - 01/053(03)	1,02,00
01/053(04) - Maintenance and Repairs of Assembly Building	
01/053(04)(01) - Pondicherry Region	
27 Minor Works	1,00,00
Total - 01/053(04)(01)	1,00,00
Total - 01/053(04)	1,00,00
Total - 01/053	2,02,00
Total - 01	2,02,00
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(03) - Mahe Region	
27 Minor Works	2,00
Total - 60/053(01)(03)	2,00
Total - 60/053(01)	2,00
Total - 60/053	2,00

****** - Includes provision of Rs.40.00 lakh for Civil Supplies and Consumer Affairs

Heads of Account	Revised Estimate 2021-22
Total - 60	2,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	2,40,00
06 Medical Treatment	2,50
11 Domestic T.E.	15
13 Office Expenses	5,00
28 Professional Service	1,00
Total - 80/001(01)(01)	2,48,65
Total - 80/001(01)	2,48,65
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	95,88,00
02 Wages	33,60
06 Medical Treatment	33,81
11 Domestic T.E.	18,20
13 Office Expenses	28,40
34 Schol.&Stipend	3,25
Total - 80/001(02)(01)	97,05,26
80/001(02)(02) - Karaikal Region	
01 Salaries	12,96,00
02 Wages	..
11 Domestic T.E.	3,70
13 Office Expenses	2,55
34 Schol.&Stipend	4,30
Total - 80/001(02)(02)	13,06,55
80/001(02)(03) - Mahe Region	
01 Salaries	2,84,00
02 Wages	20
06 Medical Treatment	1,55
11 Domestic T.E.	1,00
13 Office Expenses	1,00
28 Professional Service	..
Total - 80/001(02)(03)	2,87,75
80/001(02)(04) - Yanam Region	
01 Salaries	3,50,00
02 Wages	10,30
06 Medical Treatment	6,00

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	1,50
13 Office Expenses	60
Total - 80/001(02)(04)	3,68,40
Total - 80/001(02)	116,67,96
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	3,35,00
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	1,00
13 Office Expenses	4,00
Total - 80/001(03)(01)	3,40,00
Total - 80/001(03)	3,40,00
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Pondicherry Region	
13 Office Expenses	27,85
Total - 80/001(05)(01)	27,85
80/001(05)(02) - Karaikal Region	
13 Office Expenses	4,25
Total - 80/001(05)(02)	4,25
80/001(05)(03) - Mahe Region	
13 Office Expenses	1,25
Total - 80/001(05)(03)	1,25
80/001(05)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 80/001(05)(04)	1,50
Total - 80/001(05)	34,85
Total - 80/001	122,91,46
80/052 - Machinery and Equipment	
80/052(01) - Repairs and Carriages	
80/052(01)(01) - Pondicherry Region	
24 P.O.L	6,80
50 Other charges	7,00
Total - 80/052(01)(01)	13,80
80/052(01)(02) - Karaikal Region	
50 Other charges	2,00
Total - 80/052(01)(02)	2,00
80/052(01)(03) - Mahe Region	
50 Other charges	2,00

Heads of Account	Revised Estimate 2021-22
Total - 80/052(01)(03)	2,00
Total - 80/052(01)	17,80
Total - 80/052	17,80
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	
80/053(01)(01) - Pondicherry Region	
27 Minor Works	26,00
Total - 80/053(01)(01)	26,00
80/053(01)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 80/053(01)(02)	10,00
80/053(01)(03) - Mahe Region	
27 Minor Works	3,00
Total - 80/053(01)(03)	3,00
Total - 80/053(01)	39,00
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor Works	46,20
Total - 80/053(02)(01)	46,20
80/053(02)(02) - Karaikal Region	
27 Minor Works	25,00
Total - 80/053(02)(02)	25,00
80/053(02)(03) - Mahe Region	
27 Minor Works	5,00
Total - 80/053(02)(03)	5,00
Total - 80/053(02)	76,20
Total - 80/053	1,15,20
Total - 80	124,24,46
Total - Major Head '2059'	126,28,46
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
24 P.O.L	4,00
27 Minor Works	15,00
Total - 01/052(02)(02)	19,00
Total - 01/052(02)	19,00
Total - 01/052	19,00

Heads of Account	Revised Estimate 2021-22
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor Works	22,00
Total - 01/101(02)(01)	22,00
01/101(02)(02) - Karaikal Region	
02 Wages	3,05
27 Minor Works	20,00
Total - 01/101(02)(02)	23,05
01/101(02)(03) - Mahe Region	
27 Minor Works	10,00
Total - 01/101(02)(03)	10,00
01/101(02)(04) - Yanam Region	
27 Minor Works	2,00
Total - 01/101(02)(04)	2,00
Total - 01/101(02)	57,05
Total - 01/101	57,05
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/102(02)(02)	1,00
01/102(02)(04) - Yanam Region	
27 Minor Works	8,00
Total - 01/102(02)(04)	8,00
Total - 01/102(02)	9,00
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 P.O.L	35,00
27 Minor Works	15,70,00
Total - 01/102(03)(01)	16,05,00
01/102(03)(02) - Karaikal Region	
24 P.O.L	15,00
27 Minor Works	2,00,00
Total - 01/102(03)(02)	2,15,00
01/102(03)(03) - Mahe Region	
01 Salaries	56,50
02 Wages	3,00
06 Medical Treatment	1,65

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	10
Total - 01/102(03)(03)	61,25
01/102(03)(04) - Yanam Region	
27 Minor Works	2,00,00
Total - 01/102(03)(04)	2,00,00
Total - 01/102(03)	20,81,25
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor Works	4,20,00
Total - 01/102(07)(03)	4,20,00
Total - 01/102(07)	4,20,00
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 01/102(11)(01)	10,00
01/102(11)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/102(11)(02)	10,00
01/102(11)(04) - Yanam Region	
27 Minor Works	10,00
Total - 01/102(11)(04)	10,00
Total - 01/102(11)	30,00
Total - 01/102	25,40,25
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	
27 Minor Works	3,00
Total - 01/789(03)(01)	3,00
01/789(03)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/789(03)(02)	10,00
01/789(03)(04) - Yanam Region	
27 Minor Works	40,00
Total - 01/789(03)(04)	40,00
Total - 01/789(03)	53,00
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	8,00
27 Minor Works	5,00

Heads of Account	Revised Estimate 2021-22
Total - 01/789(04)(01)	13,00
<i>Charged</i>	8,00
Voted	5,00
01/789(04)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/789(04)(02)	10,00
Total - 01/789(04)	23,00
<i>Charged</i>	8,00
Voted	15,00
Total - 01/789	76,00
<i>Charged</i>	8,00
Voted	68,00
Total - 01	26,92,30
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries(<i>Charged</i>)	3,62
01 Salaries	57,41,47
02 Wages	1,04,65
06 Medical Treatment	11,00
11 Domestic T.E.	9,12
13 Office Expenses	75
Total - 02/001(01)(01)	58,70,61
<i>Charged</i>	3,62
Voted	58,66,99
02/001(01)(02) - Karaikal Region	
01 Salaries	5,89,60
06 Medical Treatment	7,50
11 Domestic T.E.	2,02
13 Office Expenses	2,00
Total - 02/001(01)(02)	6,01,12
02/001(01)(04) - Yanam Region	
01 Salaries	1,67,00
02 Wages	1,87,50
06 Medical Treatment	1,00
11 Domestic T.E.	1,85
13 Office Expenses	40
Total - 02/001(01)(04)	3,57,75
Total - 02/001(01)	68,29,48

Heads of Account	Revised Estimate 2021-22
<i>Charged</i>	3,62
Voted	68,25,86
Total - 02/001	68,29,48
<i>Charged</i>	3,62
Voted	68,25,86
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 P.O.L	29,00
27 Minor Works	6,00,00
Total - 02/105(01)(01)	6,29,00
Total - 02/105(01)	6,29,00
Total - 02/105	6,29,00
Total - 02	74,58,48
<i>Charged</i>	3,62
Voted	74,54,86
Total - Major Head '2215'	101,50,78
<i>Charged</i>	11,62
Voted	101,39,16
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor Works(<i>Charged</i>)	10,00
Total - 01/106(01)(01)	10,00
<i>Charged</i>	10,00
Total - 01/106(01)	10,00
<i>Charged</i>	10,00
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor Works(<i>Charged</i>)	29,01
27 Minor Works	10,00
Total - 01/106(02)(01)	39,01
<i>Charged</i>	29,01
Voted	10,00
01/106(02)(03) - Mahe Region	
27 Minor Works	5,00

Heads of Account	Revised Estimate 2021-22
Total - 01/106(02)(03)	5,00
Total - 01/106(02)	44,01
<i>Charged</i>	29,01
Voted	15,00
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor Works	11,00
Total - 01/106(06)(01)	11,00
01/106(06)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/106(06)(02)	1,00
01/106(06)(03) - Mahe Region	
27 Minor Works	3,00
Total - 01/106(06)(03)	3,00
01/106(06)(04) - Yanam Region	
27 Minor Works	5,00
Total - 01/106(06)(04)	5,00
Total - 01/106(06)	20,00
Total - 01/106	74,01
<i>Charged</i>	39,01
Voted	35,00
01/107 - Police Housing	
01/107(01) - Establishment	
01/107(01)(01) - Pondicherry Region	
01 Salaries	1,50,00
11 Domestic T.E.	25
13 Office Expenses	2,00
Total - 01/107(01)(01)	1,52,25
Total - 01/107(01)	1,52,25
Total - 01/107	1,52,25
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor Works	30,00
Total - 01/700(05)(01)	30,00
Total - 01/700(05)	30,00
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries	
01/700(06)(03) - Mahe Region	

Heads of Account	Revised Estimate 2021-22
27 Minor Works	1,00
Total - 01/700(06)(03)	1,00
Total - 01/700(06)	1,00
Total - 01/700	31,00
Total - 01	2,57,26
<i>Charged</i>	39,01
Voted	2,18,25
Total - Major Head '2216'	2,57,26
<i>Charged</i>	39,01
Voted	2,18,25
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	
01 Salaries	56,00
11 Domestic T.E.	50
Total - 05/001(01)(01)	56,50
Total - 05/001(01)	56,50
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor Works	1,70,00
Total - 05/001(06)(01)	1,70,00
Total - 05/001(06)	1,70,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor Works(<i>Charged</i>)	44,45
27 Minor Works	1,15,50
Total - 05/001(07)(01)	1,59,95
<i>Charged</i>	44,45
Voted	1,15,50
05/001(07)(02) - Karaikal Region	
27 Minor Works	31,00
Total - 05/001(07)(02)	31,00
Total - 05/001(07)	1,90,95
<i>Charged</i>	44,45
Voted	1,46,50

Heads of Account	Revised Estimate 2021-22
Total - 05/001	4,17,45
<i>Charged</i>	44,45
Voted	3,73,00
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor Works	10,00
Total - 05/789(02)(01)	10,00
Total - 05/789(02)	10,00
Total - 05/789	10,00
Total - 05	4,27,45
<i>Charged</i>	44,45
Voted	3,83,00
Total - Major Head '2217'	4,27,45
<i>Charged</i>	44,45
Voted	3,83,00
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 102(01)(02)	1,00
Total - 102(01)	1,00
Total - 102	1,00
Total - Major Head '2402'	1,00
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor Works	30,00
Total - 01/101(04)(01)	30,00
Total - 01/101(04)	30,00
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor Works	5,00
Total - 01/101(05)(04)	5,00
Total - 01/101(05)	5,00

Heads of Account	Revised Estimate 2021-22
Total - 01/101	35,00
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	1,10,00
Total - 01/103(02)(01)	1,10,00
Total - 01/103(02)	1,10,00
Total - 01/103	1,10,00
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	
27 Minor Works	3,00
Total - 01/104(02)(01)	3,00
Total - 01/104(02)	3,00
Total - 01/104	3,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/789(04)(02)	1,00
Total - 01/789(04)	1,00
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor Works	1,00
Total - 01/789(05)(01)	1,00
01/789(05)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 01/789(05)(02)	2,00
Total - 01/789(05)	3,00
01/789(06) - Maintenance of Ayacuts	
01/789(06)(01) - Pondicherry Region	
27 Minor Works	3,00
Total - 01/789(06)(01)	3,00
Total - 01/789(06)	3,00
Total - 01/789	7,00
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(02) - Karaikal Region	
27 Minor Works	30,00
Total - 01/800(02)(02)	30,00

Heads of Account	Revised Estimate 2021-22
Total - 01/800(02)	30,00
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	
27 Minor Works	40,00
Total - 01/800(03)(01)	40,00
01/800(03)(02) - Karaikal Region	
27 Minor Works	64,00
Total - 01/800(03)(02)	64,00
01/800(03)(04) - Yanam Region	
27 Minor Works	10,00
Total - 01/800(03)(04)	10,00
Total - 01/800(03)	1,14,00
Total - 01/800	1,44,00
Total - 01	2,99,00
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,21,00
11 Domestic T.E.	30
Total - 02/001(01)(01)	1,21,30
02/001(01)(02) - Karaikal Region	
01 Salaries	2,10,00
11 Domestic T.E.	30
Total - 02/001(01)(02)	2,10,30
Total - 02/001(01)	3,31,60
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	6,41,60
06 Medical Treatment	..
11 Domestic T.E.	2,00
13 Office Expenses	2,50
Total - 02/001(02)(01)	6,46,10
02/001(02)(02) - Karaikal Region	
01 Salaries	6,47,75
11 Domestic T.E.	3,80
13 Office Expenses	1,50
34 Schol.&Stipend	11,00
50 Other charges	40,00
Total - 02/001(02)(02)	7,04,05

Heads of Account	Revised Estimate 2021-22
02/001(02)(03) - Mahe Region	
01 Salaries	45,00
06 Medical Treatment	1,40
11 Domestic T.E.	20
Total - 02/001(02)(03)	46,60
02/001(02)(04) - Yanam Region	
01 Salaries	26,00
06 Medical Treatment	4,00
11 Domestic T.E.	50
Total - 02/001(02)(04)	30,50
Total - 02/001(02)	14,27,25
Total - 02/001	17,58,85
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	65,00
Total - 02/190(01)(01)	65,00
Total - 02/190(01)	65,00
Total - 02/190	65,00
Total - 02	18,23,85
80 - General	
80/800 - Other Expenditure	
80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS)	
80/800(01)(01) - Pondicherry Region	
50 Other charges	4,39
Total - 80/800(01)(01)	4,39
Total - 80/800(01)	4,39
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	5,00
27 Minor Works	3,00
Total - 80/800(02)(01)	8,00
80/800(02)(02) - Karaikal Region	
24 P.O.L	3,00
27 Minor Works	1,50
Total - 80/800(02)(02)	4,50
Total - 80/800(02)	12,50
Total - 80/800	16,89
Total - 80	16,89

Heads of Account	Revised Estimate 2021-22
Total - Major Head '2702'	21,39,74
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	20,00
Total - 01/103(02)(01)	20,00
01/103(02)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/103(02)(02)	1,00
Total - 01/103(02)	21,00
Total - 01/103	21,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor Works	7,00
Total - 01/789(02)(01)	7,00
Total - 01/789(02)	7,00
Total - 01/789	7,00
Total - 01	28,00
03 - Drainage	
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor Works	15,00
Total - 03/103(02)(02)	15,00
Total - 03/103(02)	15,00
Total - 03/103	15,00
Total - 03	15,00
Total - Major Head '2711'	43,00
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Pondicherry Region	
27 Minor Works	30,00
Total - 04/103(01)(01)	30,00

Heads of Account	Revised Estimate 2021-22
Total - 04/103(01)	30,00
Total - 04/103	30,00
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor Works	60,00
Total - 04/105(01)(01)	60,00
04/105(01)(02) - Karaikal Region	
27 Minor Works	22,00
Total - 04/105(01)(02)	22,00
Total - 04/105(01)	82,00
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor Works	1,00,00
Total - 04/105(02)(01)	1,00,00
04/105(02)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 04/105(02)(02)	10,00
Total - 04/105(02)	1,10,00
Total - 04/105	1,92,00
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	
27 Minor Works	6,00
Total - 04/789(03)(01)	6,00
04/789(03)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 04/789(03)(02)	5,00
04/789(03)(04) - Yanam Region	
27 Minor Works	40,00
Total - 04/789(03)(04)	40,00
Total - 04/789(03)	51,00
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	33,32
27 Minor Works	25,00
Total - 04/789(04)(01)	58,32
Charged	33,32
Voted	25,00
04/789(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
27 Minor Works	14,00
Total - 04/789(04)(02)	14,00
Total - 04/789(04)	72,32
<i>Charged</i>	33,32
Voted	39,00
Total - 04/789	1,23,32
<i>Charged</i>	33,32
Voted	90,00
04/800 - Other expenditure	
04/800(04) - Maintenance of District and Other Roads	
04/800(04)(01) - Pondicherry Region	
27 Minor Works	11,41,81
Total - 04/800(04)(01)	11,41,81
04/800(04)(02) - Karaikal Region	
27 Minor Works	2,39,75
Total - 04/800(04)(02)	2,39,75
04/800(04)(03) - Mahe Region	
27 Minor Works	21,92
Total - 04/800(04)(03)	21,92
04/800(04)(04) - Yanam Region	
27 Minor Works	53,00
Total - 04/800(04)(04)	53,00
Total - 04/800(04)	14,56,48
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Pondicherry Region	
27 Minor Works	1,95,00
Total - 04/800(05)(01)	1,95,00
04/800(05)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 04/800(05)(02)	10,00
04/800(05)(04) - Yanam Region	
27 Minor Works	50,00
Total - 04/800(05)(04)	50,00
Total - 04/800(05)	2,55,00
Total - 04/800	17,11,48
Total - 04	20,56,80
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
01 Salaries	18,16,70
02 Wages	12,48
06 Medical Treatment	6,80
11 Domestic T.E.	2,40
13 Office Expenses	5,50
28 Professional Service	1,30
34 Schol.&Stipend	..
Total - 80/001(01)(01)	18,45,18
80/001(01)(02) - Karaikal Region	
01 Salaries	1,48,00
11 Domestic T.E.	10
13 Office Expenses	2,00
Total - 80/001(01)(02)	1,50,10
80/001(01)(03) - Mahe Region	
01 Salaries	92,00
02 Wages	11,00
06 Medical Treatment	3,50
11 Domestic T.E.	1,00
13 Office Expenses	1,00
Total - 80/001(01)(03)	1,08,50
80/001(01)(04) - Yanam Region	
01 Salaries	52,00
02 Wages	2,28,00
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	1,00
Total - 80/001(01)(04)	2,82,00
Total - 80/001(01)	23,85,78
Total - 80/001	23,85,78
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	1,50,00
Total - 80/800(01)(01)	1,50,00
80/800(01)(02) - Karaikal Region	
27 Minor Works	17,00
Total - 80/800(01)(02)	17,00
80/800(01)(03) - Mahe Region	
27 Minor Works	15,00
Total - 80/800(01)(03)	15,00

Heads of Account	Revised Estimate 2021-22
80/800(01)(04) - Yanam Region	
27 Minor Works	5,00
Total - 80/800(01)(04)	5,00
Total - 80/800(01)	1,87,00
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	3,00
27 Minor Works	2,50
Total - 80/800(02)(01)	5,50
Total - 80/800(02)	5,50
Total - 80/800	1,92,50
Total - 80	25,78,28
Total - Major Head '3054'	46,35,08
<i>Charged</i>	33,32
Voted	46,01,76
Total - Revenue Section	302,82,77
<i>Charged</i>	1,28,40
Voted	301,54,37
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	44,31
53 Major Works	40,00
Total - 01/051(01)(01)	84,31
<i>Charged</i>	44,31
Voted	40,00
01/051(01)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	1,06,64
53 Major Works	10,00
Total - 01/051(01)(02)	1,16,64
<i>Charged</i>	1,06,64
Voted	10,00
01/051(01)(03) - Mahe Region	
53 Major Works	5,00
Total - 01/051(01)(03)	5,00
01/051(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	5,00
Total - 01/051(01)(04)	5,00
Total - 01/051(01)	2,10,95
<i>Charged</i>	1,50,95
Voted	60,00
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
53 Major Works	5,00
Total - 01/051(08)(01)	5,00
Total - 01/051(08)	5,00
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
53 Major Works	40,00
Total - 01/051(11)(01)	40,00
Total - 01/051(11)	40,00
01/051(13) - Infrastructural facilities for Judiciary - Construction of Court Complex (State share)	
01/051(13)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	..
Total - 01/051(13)(01)	..
<i>Charged</i>	..
Total - 01/051(13)	..
<i>Charged</i>	..
Total - 01/051	2,55,95
<i>Charged</i>	1,50,95
Voted	1,05,00
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	43,08
53 Major Works	10,00
Total - 01/789(01)(01)	53,08
<i>Charged</i>	43,08
Voted	10,00
Total - 01/789(01)	53,08
<i>Charged</i>	43,08
Voted	10,00
Total - 01/789	53,08
<i>Charged</i>	43,08
Voted	10,00

Heads of Account	Revised Estimate 2021-22
01/800 - Other Expenditure	
01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices	
01/800(01)(01) - Pondicherry Region	
53 Major Works	55,00
Total - 01/800(01)(01)	55,00
01/800(01)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/800(01)(02)	1,00
01/800(01)(03) - Mahe Region	
53 Major Works	1,00
Total - 01/800(01)(03)	1,00
01/800(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 01/800(01)(04)	2,00
Total - 01/800(01)	59,00
01/800(02) - Development of Infrastructure facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
53 Major Works	4,00,00
Total - 01/800(02)(01)	4,00,00
Total - 01/800(02)	4,00,00
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	30,00
Total - 01/800(03)(01)	30,00
Total - 01/800(03)	30,00
Total - 01/800	4,89,00
Total - 01	7,98,03
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
52 Machinery & Equip.	2,00
Total - 80/052(01)(01)	2,00
Total - 80/052(01)	2,00
Total - 80/052	2,00
Total - 80	2,00
Total - Major Head '4059'	8,00,03

Heads of Account	Revised Estimate 2021-22
<i>Charged</i>	1,94,03
Voted	6,06,00
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
53 Major Works	28,00
Total - 01/101(01)(02)	28,00
Total - 01/101(01)	28,00
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
53 Major Works	20,00
Total - 01/101(02)(03)	20,00
01/101(02)(04) - Yanam Region	
53 Major Works(<i>Charged</i>)	40,00
53 Major Works	60,00
Total - 01/101(02)(04)	1,00,00
<i>Charged</i>	40,00
Voted	60,00
Total - 01/101(02)	1,20,00
<i>Charged</i>	40,00
Voted	80,00
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	87,04
53 Major Works	50,00
Total - 01/101(04)(01)	1,37,04
<i>Charged</i>	87,04
Voted	50,00
Total - 01/101(04)	1,37,04
<i>Charged</i>	87,04
Voted	50,00
Total - 01/101	2,85,04
<i>Charged</i>	1,27,04
Voted	1,58,00
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	

Heads of Account	Revised Estimate 2021-22
01/102(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	54,10
53 Major Works	15,00
Total - 01/102(01)(01)	69,10
<i>Charged</i>	54,10
Voted	15,00
Total - 01/102(01)	69,10
<i>Charged</i>	54,10
Voted	15,00
Total - 01/102	69,10
<i>Charged</i>	54,10
Voted	15,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
53 Major Works	3,00
Total - 01/789(01)(02)	3,00
Total - 01/789(01)	3,00
Total - 01/789	3,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	17,20,19
Total - 01/800(03)(01)	17,20,19
01/800(03)(02) - Karaikal Region	
53 Major Works	6,73,66
Total - 01/800(03)(02)	6,73,66
Total - 01/800(03)	23,93,85
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
53 Major Works	5,00
Total - 01/800(05)(01)	5,00
01/800(05)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/800(05)(02)	1,00
Total - 01/800(05)	6,00
Total - 01/800	23,99,85
Total - 01	27,56,99
<i>Charged</i>	1,81,14

Heads of Account	Revised Estimate 2021-22
Voted	25,75,85
Total - Major Head '4215'	27,56,99
<i>Charged</i>	1,81,14
Voted	25,75,85
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
53 Major Works	25,00
Total - 01/106(01)(01)	25,00
01/106(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/106(01)(02)	5,00
01/106(01)(03) - Mahe Region	
53 Major Works	5,00
Total - 01/106(01)(03)	5,00
Total - 01/106(01)	35,00
Total - 01/106	35,00
Total - 01	35,00
Total - Major Head '4216'	35,00
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 101(02)(01)	20,00
101(02)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	4,50
53 Major Works	1,00
Total - 101(02)(02)	5,50
<i>Charged</i>	4,50
Voted	1,00
Total - 101(02)	25,50
<i>Charged</i>	4,50
Voted	21,00
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	1,00
Total - 101(05)(04)	1,00
Total - 101(05)	1,00
Total - 101	26,50
<i>Charged</i>	4,50
Voted	22,00
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
53 Major Works	24,97
Total - 800(02)(01)	24,97
800(02)(02) - Karaikal Region	
53 Major Works	..
Total - 800(02)(02)	..
Total - 800(02)	24,97
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 800(04)(01)	1,00
800(04)(02) - Karaikal Region	
53 Major Works	1,00
Total - 800(04)(02)	1,00
Total - 800(04)	2,00
Total - 800	26,97
Total - Major Head '4702'	53,47
<i>Charged</i>	4,50
Voted	48,97
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 01/103(01)(01)	20,00
01/103(01)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/103(01)(02)	1,00
01/103(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	20,00
Total - 01/103(01)(03)	20,00
01/103(01)(04) - Yanam Region	
53 Major Works	30,00
Total - 01/103(01)(04)	30,00
Total - 01/103(01)	71,00
Total - 01/103	71,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 01/789(01)(01)	20,00
01/789(01)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/789(01)(02)	1,00
Total - 01/789(01)	21,00
Total - 01/789	21,00
Total - 01	92,00
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
53 Major Works(Charged)	2,53,05
53 Major Works	50,00
Total - 03/103(01)(01)	3,03,05
Charged	2,53,05
Voted	50,00
03/103(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 03/103(01)(02)	5,00
Total - 03/103(01)	3,08,05
Charged	2,53,05
Voted	55,00
Total - 03/103	3,08,05
Charged	2,53,05
Voted	55,00
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
53 Major Works	5,00

Heads of Account	Revised Estimate 2021-22
Total - 03/789(01)(01)	5,00
03/789(01)(02) - Karaikal Region	
53 Major Works	3,00
Total - 03/789(01)(02)	3,00
Total - 03/789(01)	8,00
Total - 03/789	8,00
03/800 - Other expenditure	
03/800(01) - Bank Protection Scheme	
03/800(01)(01) - Pondicherry Region	
53 Major Works	20,00
Total - 03/800(01)(01)	20,00
03/800(01)(02) - Karaikal Region	
53 Major Works	2,00
Total - 03/800(01)(02)	2,00
Total - 03/800(01)	22,00
03/800(02) - Improvements to drainage channels	
03/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	43,00
53 Major Works	77,00
Total - 03/800(02)(01)	1,20,00
Charged	43,00
Voted	77,00
03/800(02)(02) - Karaikal Region	
53 Major Works	2,00
Total - 03/800(02)(02)	2,00
Total - 03/800(02)	1,22,00
Charged	43,00
Voted	79,00
03/800(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/800(04)(01) - Pondicherry Region	
53 Major Works	..
Total - 03/800(04)(01)	..
03/800(04)(02) - Karaikal Region	
53 Major Works	..
Total - 03/800(04)(02)	..
03/800(04)(03) - Mahe Region	
53 Major Works	25,00
Total - 03/800(04)(03)	25,00
03/800(04)(04) - Yanam Region	
53 Major Works	..

Heads of Account	Revised Estimate 2021-22
Total - 03/800(04)(04)	..
Total - 03/800(04)	25,00
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	
53 Major Works	8,67
Total - 03/800(06)(01)	8,67
03/800(06)(02) - Karaikal Region	
53 Major Works	..
Total - 03/800(06)(02)	..
03/800(06)(03) - Mahe Region	
53 Major Works	1,00
Total - 03/800(06)(03)	1,00
03/800(06)(04) - Yanam Region	
53 Major Works	50,00
Total - 03/800(06)(04)	50,00
Total - 03/800(06)	59,67
Total - 03/800	2,28,67
<i>Charged</i>	43,00
Voted	1,85,67
Total - 03	5,44,72
<i>Charged</i>	2,96,05
Voted	2,48,67
Total - Major Head '4711'	6,36,72
<i>Charged</i>	2,96,05
Voted	3,40,67
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/789 - Special Component Plan for Scheduled Castes	
04/789(01) - District and Other Roads	
04/789(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 04/789(01)(02)	10,00
04/789(01)(04) - Yanam Region	
53 Major Works	10,00
Total - 04/789(01)(04)	10,00
Total - 04/789(01)	20,00
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
53 Major Works	6,00
Total - 04/789(02)(01)	6,00
04/789(02)(02) - Karaikal Region	
53 Major Works	10,00
Total - 04/789(02)(02)	10,00
Total - 04/789(02)	16,00
Total - 04/789	36,00
04/800 - Other expenditure	
04/800(01) - District and other Roads	
04/800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	3,51,99
53 Major Works	5,49,00
Total - 04/800(01)(01)	9,00,99
Charged	3,51,99
Voted	5,49,00
04/800(01)(02) - Karaikal Region	
53 Major Works(Charged)	8,31,07
53 Major Works	20,00
Total - 04/800(01)(02)	8,51,07
Charged	8,31,07
Voted	20,00
04/800(01)(03) - Mahe Region	
53 Major Works(Charged)	6,20,00
53 Major Works	17,87
Total - 04/800(01)(03)	6,37,87
Charged	6,20,00
Voted	17,87
04/800(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 04/800(01)(04)	2,00
Total - 04/800(01)	23,91,93
Charged	18,03,06
Voted	5,88,87
04/800(02) - Rural Roads	
04/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	4,77
53 Major Works	44,00
Total - 04/800(02)(01)	48,77
Charged	4,77
Voted	44,00

Heads of Account	Revised Estimate 2021-22
04/800(02)(02) - Karaikal Region	
53 Major Works	3,00
Total - 04/800(02)(02)	3,00
Total - 04/800(02)	51,77
<i>Charged</i>	4,77
Voted	47,00
04/800(05) - District & Other Roads (CRF)	
04/800(05)(01) - Pondicherry Region	
53 Major Works	11,00,00
Total - 04/800(05)(01)	11,00,00
04/800(05)(02) - Karaikal Region	
53 Major Works	5,00,00
Total - 04/800(05)(02)	5,00,00
04/800(05)(04) - Yanam Region	
53 Major Works(<i>Charged</i>)	3,13,05
53 Major Works	4,00,00
Total - 04/800(05)(04)	7,13,05
<i>Charged</i>	3,13,05
Voted	4,00,00
Total - 04/800(05)	23,13,05
<i>Charged</i>	3,13,05
Voted	20,00,00
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	
04/800(09)(01) - Pondicherry Region	
53 Major Works	16,75,18
Total - 04/800(09)(01)	16,75,18
04/800(09)(02) - Karaikal Region	
53 Major Works	2,92,00
Total - 04/800(09)(02)	2,92,00
04/800(09)(03) - Mahe Region	
53 Major Works	50,00
Total - 04/800(09)(03)	50,00
Total - 04/800(09)	20,17,18
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/800(11)(01) - Pondicherry Region	
53 Major Works	1,67,00
Total - 04/800(11)(01)	1,67,00
04/800(11)(02) - Karaikal Region	
53 Major Works	1,00

Heads of Account	Revised Estimate 2021-22
Total - 04/800(11)(02)	1,00
04/800(11)(03) - Mahe Region	
53 Major Works	1,00
Total - 04/800(11)(03)	1,00
Total - 04/800(11)	1,69,00
Total - 04/800	69,42,93
<i>Charged</i>	21,20,88
Voted	48,22,05
Total - 04	69,78,93
<i>Charged</i>	21,20,88
Voted	48,58,05
Total - Major Head '5054'	69,78,93
<i>Charged</i>	21,20,88
Voted	48,58,05
Total - Capital Section	112,61,14
<i>Charged</i>	27,96,60
Voted	84,64,54
Total - Demand No.16	415,43,91
<i>Charged</i>	29,25,00
Voted	386,18,91