

DEMAND NO. 14 - Stationery and Printing

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2058'	
STATIONERY AND PRINTING	
001 - Direction and Administration	
001(01) - Directorate of Stationery and Printing	
001(01)(01) - Pondicherry Region	
01 Salaries	1,69,59
06 Medical Treatment	10
11 Domestic T.E.	25
13 Office Expenses	4,00
26 Advertising & Pub.	1,50
30 Other Contractual Services	3,00
Total - 001(01)(01)	1,78,44
Total - 001(01)	1,78,44
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	11,75
Total - 001(03)(01)	11,75
001(03)(02) - Karaikal Region	
13 Office Expenses	1,40
Total - 001(03)(02)	1,40
001(03)(03) - Mahe Region	
13 Office Expenses	47
Total - 001(03)(03)	47
Total - 001(03)	13,62
Total - 001	1,92,06
101 - Purchase and supply of stationery stores	
101(01) - Purchase and supply of stationery stores	
101(01)(01) - Pondicherry Region	
21 Supplies & Materials	1,97
Total - 101(01)(01)	1,97
Total - 101(01)	1,97
Total - 101	1,97
103 - Government Presses	

Heads of Account	Revised Estimate 2021-22
103(01) - Government Press	
103(01)(01) - Pondicherry Region	
01 Salaries	18,75,00
06 Medical Treatment	11,00
11 Domestic T.E.	3,00
13 Office Expenses	49,50
21 Supplies & Materials	2,06,00
27 Minor Works	..
34 Schol.&Stipend	3,00
50 Other charges	..
Total - 103(01)(01)	21,47,50
Total - 103(01)	21,47,50
103(02) - Government Branch Press	
103(02)(01) - Pondicherry Region	
01 Salaries	2,75,00
06 Medical Treatment	2,50
11 Domestic T.E.	1,00
13 Office Expenses	2,00
14 Rents, Rates, Taxes	2,65
21 Supplies & Materials	1,50
27 Minor Works	..
Total - 103(02)(01)	2,84,65
103(02)(02) - Karaikal Region	
01 Salaries	2,36,22
06 Medical Treatment	45
11 Domestic T.E.	1,00
13 Office Expenses	75
21 Supplies & Materials	1,00
27 Minor Works	20
Total - 103(02)(02)	2,39,62
103(02)(03) - Mahe Region	
01 Salaries	69,15
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	34
21 Supplies & Materials	31
27 Minor Works	70
34 Schol.&Stipend	1
Total - 103(02)(03)	70,81
Total - 103(02)	5,95,08

Heads of Account	Revised Estimate 2021-22
Total - 103	27,42,58
Total - Major Head '2058'	29,36,61
Total - Revenue Section	29,36,61
Capital Section	
Major Head '4058'	
CAPITAL OUTLAY ON STATIONERY & PRINTING	
103 - Government Presses	
103(01) - Government Press	
103(01)(01) - Pondicherry Region	
52 Machinery & Equip.	20,45
Total - 103(01)(01)	20,45
103(01)(02) - Karaikal Region	
52 Machinery & Equip.	20
Total - 103(01)(02)	20
103(01)(03) - Mahe Region	
52 Machinery & Equip.	10
Total - 103(01)(03)	10
Total - 103(01)	20,75
Total - 103	20,75
Total - Major Head '4058'	20,75
Total - Capital Section	20,75
Total - Demand No.14	29,57,36