

DEMAND NO. 12 - Police

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2055'	
POLICE	
001 - Direction and Administration	
001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.)	
001(02)(01) - Pondicherry Region	
01 Salaries	4,52,01
11 Domestic T.E.	77
13 Office Expenses	..
25 Clothing & Tentage	..
Total - 001(02)(01)	4,52,78
001(02)(02) - Karaikal Region	
01 Salaries	24,50
11 Domestic T.E.	26
13 Office Expenses	..
Total - 001(02)(02)	24,76
001(02)(04) - Yanam Region	
01 Salaries	21,96
11 Domestic T.E.	39
13 Office Expenses	..
Total - 001(02)(04)	22,35
Total - 001(02)	4,99,89
001(04) - Office of the Director General of Police	
001(04)(01) - Pondicherry Region	
01 Salaries	8,06,56
02 Wages	17
05 Rewards	10
06 Medical Treatment	41,12
11 Domestic T.E.	14,00
13 Office Expenses	3,03,73
14 Rents, Rates, Taxes	13,87
20 Other Admv. Expenses	2,00
24 P.O.L	1,66,85
25 Clothing & Tentage	10,10

Heads of Account	Revised Estimate 2021-22
26 Advertising & Pub.	11,27
28 Professional Service	34,87
41 Secret Ser. Expn.	1,00
50 Other charges(Charged)	5,00
50 Other charges	50,33
Total - 001(04)(01)	14,60,97
Charged	5,00
Voted	14,55,97
001(04)(02) - Karaikal Region	
01 Salaries	40,08
06 Medical Treatment	6,43
11 Domestic T.E.	34
13 Office Expenses	5,54
14 Rents, Rates, Taxes	2
24 P.O.L	23,84
50 Other charges	3,52
Total - 001(04)(02)	79,77
001(04)(03) - Mahe Region	
01 Salaries	12,00
02 Wages	..
06 Medical Treatment	2,46
11 Domestic T.E.	1
13 Office Expenses	3,87
14 Rents, Rates, Taxes	1,59
24 P.O.L	9,21
50 Other charges	1,25
Total - 001(04)(03)	30,39
001(04)(04) - Yanam Region	
02 Wages	..
06 Medical Treatment	2,46
11 Domestic T.E.	..
13 Office Expenses	2,10
24 P.O.L	7,98
50 Other charges	75
Total - 001(04)(04)	13,29
Total - 001(04)	15,84,42
Charged	5,00
Voted	15,79,42
001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2021-22
001(05)(01) - Pondicherry Region	
13 Office Expenses	1,75,66
Total - 001(05)(01)	1,75,66
001(05)(02) - Karaikal Region	
13 Office Expenses	7,55
Total - 001(05)(02)	7,55
001(05)(03) - Mahe Region	
13 Office Expenses	8,93
Total - 001(05)(03)	8,93
001(05)(04) - Yanam Region	
13 Office Expenses	11,00
Total - 001(05)(04)	11,00
Total - 001(05)	2,03,14
Total - 001	22,87,45
<i>Charged</i>	5,00
Voted	22,82,45
003 - Education and Training	
003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS)	
003(01)(01) - Pondicherry Region	
50 Other charges	1,50,02
Total - 003(01)(01)	1,50,02
Total - 003(01)	1,50,02
003(02) - Setting up/ Strengthening of Women Help Desks in Police Stations (CSS)	
003(02)(01) - Pondicherry Region	
13 Office Expenses	54,00
50 Other charges	20,00
Total - 003(02)(01)	74,00
Total - 003(02)	74,00
003(03) - Setting up/ Strengthening Anti Human Trafficking Units (CSS)	
003(03)(01) - Pondicherry Region	
13 Office Expenses	60,00
50 Other charges	20,00
Total - 003(03)(01)	80,00
Total - 003(03)	80,00
Total - 003	3,04,02
104 - Special Police	
104(01) - Establishment	
104(01)(01) - Pondicherry Region	
01 Salaries	40,38,36

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	60,90
50 Other charges	1,45,37
Total - 104(01)(01)	42,44,63
104(01)(02) - Karaikal Region	
01 Salaries	2,00,00
11 Domestic T.E.	3,92
Total - 104(01)(02)	2,03,92
104(01)(03) - Mahe Region	
01 Salaries	1,97,79
11 Domestic T.E.	3,05
Total - 104(01)(03)	2,00,84
104(01)(04) - Yanam Region	
01 Salaries	59,17
11 Domestic T.E.	1,48
Total - 104(01)(04)	60,65
Total - 104(01)	47,10,04
104(02) - India Reserve Battalion	
104(02)(01) - Pondicherry Region	
01 Salaries	69,22,20
06 Medical Treatment	17,00
11 Domestic T.E.	1,20,16
13 Office Expenses	2,52
22 Arms & Ammunitions	..
24 P.O.L	17,27
25 Clothing & Tentage	..
28 Professional Service	..
50 Other charges	2,22
Total - 104(02)(01)	70,81,37
Total - 104(02)	70,81,37
Total - 104	117,91,41
108 - State Headquarters Police	
108(01) - Establishment	
108(01)(01) - Pondicherry Region	
01 Salaries	12,21,86
11 Domestic T.E.	16,53
Total - 108(01)(01)	12,38,39
108(01)(02) - Karaikal Region	
01 Salaries	1,03,66
11 Domestic T.E.	2,03
Total - 108(01)(02)	1,05,69

Heads of Account	Revised Estimate 2021-22
108(01)(03) - Mahe Region	
01 Salaries	84,39
11 Domestic T.E.	1,57
Total - 108(01)(03)	85,96
108(01)(04) - Yanam Region	
01 Salaries	25,38
11 Domestic T.E.	2,23
Total - 108(01)(04)	27,61
Total - 108(01)	14,57,65
Total - 108	14,57,65
109 - District Police	
109(01) - Establishment	
109(01)(01) - Pondicherry Region	
01 Salaries	64,05,66
11 Domestic T.E.	1,40,25
Total - 109(01)(01)	65,45,91
109(01)(02) - Karaikal Region	
01 Salaries	13,92,02
11 Domestic T.E.	22,32
Total - 109(01)(02)	14,14,34
109(01)(03) - Mahe Region	
01 Salaries	4,69,69
11 Domestic T.E.	9,03
Total - 109(01)(03)	4,78,72
109(01)(04) - Yanam Region	
01 Salaries	3,21,12
11 Domestic T.E.	19,26
Total - 109(01)(04)	3,40,38
Total - 109(01)	87,79,35
Total - 109	87,79,35
115 - Modernisation of Police Force	
115(01) - Modernisation of Police Force	
115(01)(01) - Pondicherry Region	
01 Salaries	29,42,43
11 Domestic T.E.	34,74
13 Office Expenses	..
22 Arms & Ammunitions	1,70,00
Total - 115(01)(01)	31,47,17
115(01)(02) - Karaikal Region	
01 Salaries	2,26,83

Heads of Account	Revised Estimate 2021-22
11 Domestic T.E.	3,53
13 Office Expenses	..
Total - 115(01)(02)	2,30,36
115(01)(03) - Mahe Region	
01 Salaries	1,19,99
11 Domestic T.E.	1,75
13 Office Expenses	..
Total - 115(01)(03)	1,21,74
115(01)(04) - Yanam Region	
01 Salaries	2,82,62
11 Domestic T.E.	18,14
13 Office Expenses	..
14 Rents, Rates, Taxes	2,47
Total - 115(01)(04)	3,03,23
Total - 115(01)	38,02,50
Total - 115	38,02,50
800 - Other Expenditure	
800(02) - Setting up of Police Station for Coastal Security with Central Assistance	
800(02)(01) - Pondicherry Region	
13 Office Expenses	1,02
Total - 800(02)(01)	1,02
Total - 800(02)	1,02
800(04) - Witness Protection Scheme, 2018	
800(04)(01) - Pondicherry Region	
31 Grants-in-aid	50
Total - 800(04)(01)	50
Total - 800(04)	50
Total - 800	1,52
Total - Major Head '2055'	284,23,90
<i>Charged</i>	5,00
Voted	284,18,90
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
107 - Home Guards	
107(01) - Establishment	
107(01)(01) - Pondicherry Region	
01 Salaries	61,73
11 Domestic T.E.	91
13 Office Expenses	..

Heads of Account	Revised Estimate 2021-22
25 Clothing & Tentage	..
50 Other charges	11,82,72
Total - 107(01)(01)	12,45,36
107(01)(02) - Karaikal Region	
50 Other charges	1,79,57
Total - 107(01)(02)	1,79,57
107(01)(03) - Mahe Region	
50 Other charges	89,69
Total - 107(01)(03)	89,69
107(01)(04) - Yanam Region	
50 Other charges	94,95
Total - 107(01)(04)	94,95
Total - 107(01)	16,09,57
Total - 107	16,09,57
108 - Fire Protection and Control	
108(01) - Direction and Administration	
108(01)(01) - Pondicherry Region	
01 Salaries	61,06
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	2,44
30 Other Contractual Services	3,00
50 Other charges	1
Total - 108(01)(01)	66,54
108(01)(02) - Karaikal Region	
01 Salaries	..
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..
30 Other Contractual Services	72
Total - 108(01)(02)	72
108(01)(03) - Mahe Region	
01 Salaries	1
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
30 Other Contractual Services	1
Total - 108(01)(03)	5
108(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2021-22
02 Wages	3,10
Total - 108(01)(04)	3,10
Total - 108(01)	70,41
108(03) - Protection and Control	
108(03)(01) - Pondicherry Region	
01 Salaries	11,53,39
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	7,00
11 Domestic T.E.	4,00
13 Office Expenses	5,91
14 Rents, Rates, Taxes	1,10
21 Supplies & Materials	3,00
24 P.O.L	18,22
25 Clothing & Tentage	10,00
26 Advertising & Pub.	..
27 Minor Works	6,00
28 Professional Service	10
50 Other charges	1
Total - 108(03)(01)	12,08,75
108(03)(02) - Karaikal Region	
01 Salaries	2,11,00
03 O.T. Allowance	2,00
06 Medical Treatment	20
11 Domestic T.E.	1,50
13 Office Expenses	1,20
24 P.O.L	1,00
27 Minor Works	..
50 Other charges	5
Total - 108(03)(02)	2,16,95
108(03)(03) - Mahe Region	
01 Salaries	83,20
03 O.T. Allowance	30
06 Medical Treatment	1,22
11 Domestic T.E.	92
13 Office Expenses	30
24 P.O.L	80
27 Minor Works	1
50 Other charges	1
Total - 108(03)(03)	86,76

Heads of Account	Revised Estimate 2021-22
108(03)(04) - Yanam Region	
01 Salaries	81,30
03 O.T. Allowance	1,00
06 Medical Treatment	1,55
13 Office Expenses	1,00
24 P.O.L	1,50
27 Minor Works	14
Total - 108(03)(04)	86,49
Total - 108(03)	15,98,95
108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
108(08)(01) - Pondicherry Region	
13 Office Expenses	10,00
Total - 108(08)(01)	10,00
108(08)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 108(08)(02)	2,00
108(08)(03) - Mahe Region	
13 Office Expenses	90
Total - 108(08)(03)	90
108(08)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 108(08)(04)	1,00
Total - 108(08)	13,90
Total - 108	16,83,26
Total - Major Head '2070'	32,92,83
Total - Revenue Section	317,16,73
<i>Charged</i>	5,00
Voted	317,11,73
Capital Section	
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
207 - State Police	
207(01) - Office of the Director General of Police	
207(01)(01) - Pondicherry Region	
51 Motor Vehicles	4,23,02
52 Machinery & Equip.	4,25,28
Total - 207(01)(01)	8,48,30
207(01)(02) - Karaikal Region	
51 Motor Vehicles	1,39

Heads of Account	Revised Estimate 2021-22
Total - 207(01)(02)	1,39
207(01)(03) - Mahe Region	
51 Motor Vehicles	10
Total - 207(01)(03)	10
207(01)(04) - Yanam Region	
51 Motor Vehicles	..
Total - 207(01)(04)	..
Total - 207(01)	8,49,79
207(02) - Indian Reserve Battalion	
207(02)(01) - Pondicherry Region	
51 Motor Vehicles	1,35
Total - 207(02)(01)	1,35
Total - 207(02)	1,35
207(03) - Modernization of Police Force with Central Assistance	
207(03)(01) - Pondicherry Region	
51 Motor Vehicles	65,00
52 Machinery & Equip.	53,99
Total - 207(03)(01)	1,18,99
Total - 207(03)	1,18,99
Total - 207	9,70,13
800 - Other Expenditure	
800(01) - Implementation of Nationwide Emergency Response System (NERS)(CSS)	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	..
52 Machinery & Equip.	1,46,09
Total - 800(01)(01)	1,46,09
Total - 800(01)	1,46,09
Total - 800	1,46,09
Total - Major Head '4055'	11,16,22
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(03) - Modernisation of Fire and Emergency Services (CSS)	
800(03)(01) - Pondicherry Region	
52 Machinery & Equip.	1,70
Total - 800(03)(01)	1,70
Total - 800(03)	1,70
800(04) - Fire Protection and Control	
800(04)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
51 Motor Vehicles	..
52 Machinery & Equip.	25,50
53 Major Works(Charged)	4
53 Major Works	..
Total - 800(04)(01)	25,54
Charged	4
Voted	25,50
800(04)(02) - Karaikal Region	
51 Motor Vehicles	1,50
52 Machinery & Equip.	..
Total - 800(04)(02)	1,50
800(04)(03) - Mahe Region	
51 Motor Vehicles	50
52 Machinery & Equip.	20
Total - 800(04)(03)	70
Total - 800(04)	27,74
Charged	4
Voted	27,70
Total - 800	29,44
Charged	4
Voted	29,40
Total - Major Head '4070'	29,44
Charged	4
Voted	29,40
Total - Capital Section	11,45,66
Charged	4
Voted	11,45,62
Total - Demand No.12	328,62,39
Charged	5,04
Voted	328,57,35