

DEMAND NO. 10 - District Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2021-22
Revenue Section	
Major Head '2053'	
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	1,14,00
02 Wages	17,00
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	5,00
50 Other charges	..
Total - 093(01)(02)	1,36,10
Total - 093(01)	1,36,10
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	94,00
02 Wages	2
06 Medical Treatment	1,00
11 Domestic T.E.	60
13 Office Expenses	3,00
30 Other Contractual Services	..
Total - 093(02)(03)	98,62
093(02)(04) - Yanam Region	
01 Salaries	54,60
02 Wages	11,08
06 Medical Treatment	22
11 Domestic T.E.	2,10
13 Office Expenses	5,70
Total - 093(02)(04)	73,70
Total - 093(02)	1,72,32
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
093(06)(02) - Karaikal Region	
13 Office Expenses	12,00

Heads of Account	Revised Estimate 2021-22
Total - 093(06)(02)	12,00
Total - 093(06)	12,00
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(07)(03) - Mahe Region 13 Office Expenses	3,18
Total - 093(07)(03)	3,18
Total - 093(07)	3,18
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(08)(04) - Yanam Region 13 Office Expenses	3,00
Total - 093(08)(04)	3,00
Total - 093(08)	3,00
Total - 093	3,26,60
101 - Commissioners 101(01) - Office of the District Magistrate 101(01)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 28 Professional Service 30 Other Contractual Services	2,88,35 1 1,50 1,50 33,00 7,00 47,00
Total - 101(01)(01)	3,78,36
101(01)(02) - Karaikal Region 01 Salaries 11 Domestic T.E. 13 Office Expenses 34 Schol.&Stipend	13,20 4 2,00 3,30
Total - 101(01)(02)	18,54
Total - 101(01)	3,96,90
101(05) - Office of the District Election Officer 101(05)(02) - Karaikal Region 01 Salaries 11 Domestic T.E. 13 Office Expenses	17,14 4 50
Total - 101(05)(02)	17,68
Total - 101(05)	17,68

Heads of Account	Revised Estimate 2021-22
Total - 101	4,14,58
800 - Other Expenditure	
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Pondicherry Region	
50 Other charges(Charged)	5,00
Total - 800(01)(01)	5,00
Charged	5,00
Total - 800(01)	5,00
Charged	5,00
Total - 800	5,00
Charged	5,00
Total - Major Head '2053'	7,46,18
Charged	5,00
Voted	7,41,18
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply Programmes	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/102(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	6,80,00
Total - 01/102(01)(01)	6,80,00
Total - 01/102(01)	6,80,00
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	68,00
Total - 01/102(02)(01)	68,00
Total - 01/102(02)	68,00
Total - 01/102	7,48,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/789(04)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,20,00
Total - 01/789(04)(01)	2,20,00
Total - 01/789(04)	2,20,00

Heads of Account	Revised Estimate 2021-22
01/789(05) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	22,00
Total - 01/789(05)(01)	22,00
Total - 01/789(05)	22,00
Total - 01/789	2,42,00
01/796 - Tribal Area Sub-Plan	
01/796(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,00,00
Total - 01/796(01)(01)	1,00,00
Total - 01/796(01)	1,00,00
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	10,00
Total - 01/796(02)(01)	10,00
Total - 01/796(02)	10,00
Total - 01/796	1,10,00
Total - 01	11,00,00
Total - Major Head '2215'	11,00,00
Major Head '2216'	
HOUSING	
80 - General	
80/103 - Assistance to Housing Boards, Corporations, etc.,	
80/103(01) - Assistance to Pondicherry Housing Board	
80/103(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	63,39
Total - 80/103(01)(01)	63,39
Total - 80/103(01)	63,39
Total - 80/103	63,39
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	18,50
Total - 80/789(03)(01)	18,50
80/789(03)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2021-22
31 Grants-in-aid	5,50
Total - 80/789(03)(02)	5,50
80/789(03)(04) - Yanam Region	
31 Grants-in-aid	3,00
Total - 80/789(03)(04)	3,00
Total - 80/789(03)	27,00
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	11,62,20
Total - 80/789(11)(01)	11,62,20
80/789(11)(02) - Karaikal Region	
31 Grants-in-aid	1,90,20
Total - 80/789(11)(02)	1,90,20
80/789(11)(04) - Yanam Region	
31 Grants-in-aid	36,60
Total - 80/789(11)(04)	36,60
Total - 80/789(11)	13,89,00
Total - 80/789	14,16,00
80/800 - Other expenditure	
80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme	
80/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	86,37
Total - 80/800(02)(01)	86,37
80/800(02)(02) - Karaikal Region	
31 Grants-in-aid	29,55
Total - 80/800(02)(02)	29,55
80/800(02)(03) - Mahe Region	
31 Grants-in-aid	4,63
Total - 80/800(02)(03)	4,63
80/800(02)(04) - Yanam Region	
31 Grants-in-aid	20,75
Total - 80/800(02)(04)	20,75
Total - 80/800(02)	1,41,30
80/800(03) - Building Centre	
80/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	..
Total - 80/800(03)(01)	..
Total - 80/800(03)	..

Heads of Account	Revised Estimate 2021-22
80/800(04) - Shelter for the Houseless Poor	
80/800(04)(01) - Pondicherry Region	
31 Grants-in-aid	1,98,70
36 Grant in aid Salaries(Charged)	17,29
36 Grant in aid Salaries	3,75,00
Total - 80/800(04)(01)	5,90,99
Charged	17,29
Voted	5,73,70
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid	90,00
Total - 80/800(04)(02)	90,00
80/800(04)(03) - Mahe Region	
31 Grants-in-aid	1,30
Total - 80/800(04)(03)	1,30
Total - 80/800(04)	6,82,29
Charged	17,29
Voted	6,65,00
80/800(05) - Construction of toilets to Below Poverty Line Families	
80/800(05)(04) - Yanam Region	
31 Grants-in-aid	30,65
Total - 80/800(05)(04)	30,65
Total - 80/800(05)	30,65
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Service	76,00
31 Grants-in-aid	21,16,20
Total - 80/800(19)(01)	21,92,20
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid	1,05,00
Total - 80/800(19)(02)	1,05,00
80/800(19)(03) - Mahe Region	
31 Grants-in-aid	1,12,20
Total - 80/800(19)(03)	1,12,20
80/800(19)(04) - Yanam Region	
31 Grants-in-aid	87,60
Total - 80/800(19)(04)	87,60
Total - 80/800(19)	24,97,00
80/800(22) - Assistance to Real Estate Regulatory Authority	
80/800(22)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
31 Grants-in-aid	40,50
Total - 80/800(22)(01)	40,50
Total - 80/800(22)	40,50
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Service	25,00
31 Grants-in-aid	16,63,48
Total - 80/800(23)(01)	16,88,48
80/800(23)(02) - Karaikal Region	
31 Grants-in-aid	3,94,50
Total - 80/800(23)(02)	3,94,50
80/800(23)(03) - Mahe Region	
31 Grants-in-aid	52,10
Total - 80/800(23)(03)	52,10
80/800(23)(04) - Yanam Region	
31 Grants-in-aid	91,50
Total - 80/800(23)(04)	91,50
Total - 80/800(23)	22,26,58
Total - 80/800	56,18,32
<i>Charged</i>	17,29
Voted	56,01,03
Total - 80	70,97,71
<i>Charged</i>	17,29
Voted	70,80,42
Total - Major Head '2216'	70,97,71
<i>Charged</i>	17,29
Voted	70,80,42
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,65,95
Total - 01/191(01)(01)	1,65,95
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid	50,00

Heads of Account	Revised Estimate 2021-22
Total - 01/191(01)(02)	50,00
01/191(01)(04) - Yanam Region	
31 Grants-in-aid	..
Total - 01/191(01)(04)	..
Total - 01/191(01)	2,15,95
Total - 01/191	2,15,95
Total - 01	2,15,95
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	3,44,31
06 Medical Treatment	4,00
11 Domestic T.E.	50
13 Office Expenses	11,50
26 Advertising & Pub.	1
28 Professional Service	1
30 Other Contractual Services	4,21
34 Schol.&Stipend	1
Total - 05/001(02)(01)	3,64,55
05/001(02)(02) - Karaikal Region	
01 Salaries	46,70
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	20
Total - 05/001(02)(02)	46,92
05/001(02)(03) - Mahe Region	
01 Salaries	31,38
13 Office Expenses	15
Total - 05/001(02)(03)	31,53
05/001(02)(04) - Yanam Region	
01 Salaries	58,25
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	48
Total - 05/001(02)(04)	58,75
Total - 05/001(02)	5,01,75
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	5,10
Total - 05/001(04)(01)	5,10
05/001(04)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 05/001(04)(02)	1,00
05/001(04)(03) - Mahe Region	
13 Office Expenses	25
Total - 05/001(04)(03)	25
05/001(04)(04) - Yanam Region	
13 Office Expenses	20
Total - 05/001(04)(04)	20
Total - 05/001(04)	6,55
Total - 05/001	5,08,30
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	
31 Grants-in-aid	8,10
36 Grant in aid Salaries	25,00
Total - 05/191(03)(01)	33,10
Total - 05/191(03)	33,10
Total - 05/191	33,10
05/800 - Other expenditure	
05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	27,00,00
Total - 05/800(03)(01)	27,00,00
05/800(03)(02) - Karaikal Region	
31 Grants-in-aid	4,00,00
Total - 05/800(03)(02)	4,00,00
05/800(03)(04) - Yanam Region	
31 Grants-in-aid	2,00,00
Total - 05/800(03)(04)	2,00,00
Total - 05/800(03)	33,00,00
05/800(08) - Disposal of Legacy Waste Project (Negotiated Loan)	
05/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	20,00,00
Total - 05/800(08)(01)	20,00,00

Heads of Account	Revised Estimate 2021-22
Total - 05/800(08)	20,00,00
05/800(09) - Disposal of Legacy Waste Project (Negotiated Loan) (State Share)	
05/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	8,00,00
Total - 05/800(09)(01)	8,00,00
Total - 05/800(09)	8,00,00
Total - 05/800	61,00,00
Total - 05	66,41,40
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	1,27,80
06 Medical Treatment	1,00
11 Domestic T.E.	4,00
13 Office Expenses	95,00
26 Advertising & Pub.	6,00
28 Professional Service	18,00
30 Other Contractual Services	36,47
50 Other charges	20,51,00
Total - 80/001(02)(01)	23,39,27
Total - 80/001(02)	23,39,27
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries(Charged)	2,50
01 Salaries	2,76,00
06 Medical Treatment	3,50
11 Domestic T.E.	2,00
13 Office Expenses	12,00
26 Advertising & Pub.	1,00
28 Professional Service	17,00
50 Other charges	50,00
Total - 80/001(07)(01)	3,64,00
Charged	2,50
Voted	3,61,50
80/001(07)(02) - Karaikal Region	
01 Salaries	48,00
06 Medical Treatment	50
11 Domestic T.E.	1,00

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	25
Total - 80/001(07)(02)	49,75
80/001(07)(03) - Mahe Region	
01 Salaries	13,75
06 Medical Treatment	25
11 Domestic T.E.	1,50
Total - 80/001(07)(03)	15,50
80/001(07)(04) - Yanam Region	
01 Salaries	14,00
06 Medical Treatment	25
11 Domestic T.E.	25
Total - 80/001(07)(04)	14,50
Total - 80/001(07)	4,43,75
<i>Charged</i>	2,50
Voted	4,41,25
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	7,20
Total - 80/001(08)(01)	7,20
80/001(08)(02) - Karaikal Region	
13 Office Expenses	4
Total - 80/001(08)(02)	4
80/001(08)(03) - Mahe Region	
13 Office Expenses	3
Total - 80/001(08)(03)	3
80/001(08)(04) - Yanam Region	
13 Office Expenses	2
Total - 80/001(08)(04)	2
Total - 80/001(08)	7,29
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	3,50
Total - 80/001(09)(01)	3,50
Total - 80/001(09)	3,50
Total - 80/001	27,93,81
<i>Charged</i>	2,50
Voted	27,91,31

Heads of Account	Revised Estimate 2021-22
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets(Charged)	73,34
36 Grant in aid Salaries	62,02
Total - 80/191(10)(01)	1,35,36
Charged	73,34
Voted	62,02
80/191(10)(02) - Karaikal Region	
36 Grant in aid Salaries	30,00
Total - 80/191(10)(02)	30,00
80/191(10)(04) - Yanam Region	
36 Grant in aid Salaries	1,00,00
Total - 80/191(10)(04)	1,00,00
Total - 80/191(10)	2,65,36
Charged	73,34
Voted	1,92,02
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid	6,00,00
Total - 80/191(17)(01)	6,00,00
Total - 80/191(17)	6,00,00
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Pondicherry Region	
31 Grants-in-aid	1,90,44
Total - 80/191(18)(01)	1,90,44
Total - 80/191(18)	1,90,44
Total - 80/191	10,55,80
Charged	73,34
Voted	9,82,46
80/800 - Other Expenditure	
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid	23,10,00
Total - 80/800(07)(01)	23,10,00
Total - 80/800(07)	23,10,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	

Heads of Account	Revised Estimate 2021-22
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 80/800(08)(01)	1
Total - 80/800(08)	1
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	10,68,23
Total - 80/800(09)(01)	10,68,23
Total - 80/800(09)	10,68,23
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept., (CSS) (Central Share)	
80/800(10)(01) - Pondicherry Region	
20 Other Admv. Expenses	..
28 Professional Service	..
Total - 80/800(10)(01)	..
80/800(10)(02) - Karaikal Region	
20 Other Admv. Expenses	..
28 Professional Service	..
Total - 80/800(10)(02)	..
Total - 80/800(10)	..
80/800(11) - Implementation of Smart Cities Mission (State Share) (CSS)	
80/800(11)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 80/800(11)(01)	1
Total - 80/800(11)	1
80/800(12) - City Investments to Innovate, Integrate and Sustain (CSS)	
80/800(12)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 80/800(12)(01)	1
Total - 80/800(12)	1
80/800(13) - City Investments to Innovate, Integrate and Sustain (CSS) (State Share)	
80/800(13)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 80/800(13)(01)	1
Total - 80/800(13)	1
Total - 80/800	33,78,27
Total - 80	72,27,88

Heads of Account	Revised Estimate 2021-22
<i>Charged</i>	75,84
Voted	71,52,04
Total - Major Head '2217'	140,85,23
<i>Charged</i>	75,84
Voted	140,09,39
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	
101(02) - Payment to Wakf Board	
101(02)(01) - Pondicherry Region	
31 Grants-in-aid	48,60
36 Grant in aid Salaries	20,00
Total - 101(02)(01)	68,60
Total - 101(02)	68,60
101(05) - Payment for other purposes	
101(05)(01) - Pondicherry Region	
50 Other charges	3,60
Total - 101(05)(01)	3,60
Total - 101(05)	3,60
Total - 101	72,20
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Pondicherry Region	
01 Salaries	1,01,78
02 Wages	3,00
03 O.T. Allowance	30
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	8,00
28 Professional Service	5,00
30 Other Contractual Services	1,00
Total - 102(01)(01)	1,20,08
102(01)(02) - Karaikal Region	
01 Salaries	15,15
06 Medical Treatment	50
Total - 102(01)(02)	15,65
Total - 102(01)	1,35,73
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2021-22
13 Office Expenses	50
Total - 102(03)(01)	50
Total - 102(03)	50
Total - 102	1,36,23
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Pondicherry Region	
32 Contribution	2,42,00
50 Other charges	40,00
Total - 103(01)(01)	2,82,00
Total - 103(01)	2,82,00
Total - 103	2,82,00
Total - Major Head '2250'	4,90,43
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	3,75,00
06 Medical Treatment	95
11 Domestic T.E.	2,25
13 Office Expenses	8,00
14 Rents, Rates, Taxes	50,00
Total - 101(01)(01)	4,36,20
101(01)(02) - Karaikal Region	
01 Salaries	57,00
06 Medical Treatment	45
11 Domestic T.E.	65
13 Office Expenses	40
Total - 101(01)(02)	58,50
Total - 101(01)	4,94,70
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,00,00
Total - 101(16)(01)	1,00,00
101(16)(02) - Karaikal Region	
36 Grant in aid Salaries	1,42,00
Total - 101(16)(02)	1,42,00
Total - 101(16)	2,42,00
Total - 101	7,36,70

Heads of Account	Revised Estimate 2021-22
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid	37,00
Total - 789(09)(01)	37,00
789(09)(02) - Karaikal Region	
31 Grants-in-aid	20,92
Total - 789(09)(02)	20,92
Total - 789(09)	57,92
Total - 789	57,92
Total - Major Head '2515'	7,94,62
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	7,70,00
Total - 60/101(01)(01)	7,70,00
Total - 60/101(01)	7,70,00
Total - 60/101	7,70,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,50,00
Total - 60/789(01)(01)	5,50,00
Total - 60/789(01)	5,50,00
Total - 60/789	5,50,00
Total - 60	13,20,00
Total - Major Head '2575'	13,20,00
Major Head '2810'	
NEW AND RENEWABLE ENERGY	
800 - Other Expenditure	
800(01) - Strengthening of Renewable Energy Wing	
800(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	87,31
Total - 800(01)(01)	87,31
Total - 800(01)	87,31

Heads of Account	Revised Estimate 2021-22
800(02) - Energy Education Park	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid	9,00
Total - 800(02)(01)	9,00
Total - 800(02)	9,00
Total - 800	96,31
Total - Major Head '2810'	96,31
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/800 - Other expenditure	
60/800(07) - Department of Science, Technology and Environment	
60/800(07)(01) - Pondicherry Region	
01 Salaries	2,37,63
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	2,50
14 Rents, Rates, Taxes	4,54
28 Professional Service	1
31 Grants-in-aid	90,47
50 Other charges	1
Total - 60/800(07)(01)	3,35,19
60/800(07)(02) - Karaikal Region	
01 Salaries	1
13 Office Expenses	15
14 Rents, Rates, Taxes	2,00
Total - 60/800(07)(02)	2,16
Total - 60/800(07)	3,37,35
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/800(08)(01) - Pondicherry Region	
13 Office Expenses	1,80
Total - 60/800(08)(01)	1,80
60/800(08)(02) - Karaikal Region	
13 Office Expenses	50
Total - 60/800(08)(02)	50
Total - 60/800(08)	2,30
Total - 60/800	3,39,65
Total - 60	3,39,65

Heads of Account	Revised Estimate 2021-22
Total - Major Head '3425'	3,39,65
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	
31 Grants-in-aid	4,00,00
Total - 108(03)(01)	4,00,00
Total - 108(03)	4,00,00
Total - 108	4,00,00
Total - Major Head '3475'	4,00,00
Total - Revenue Section	264,70,13
<i>Charged</i>	98,13
Voted	263,72,00
Total - Demand No.10	264,70,13
<i>Charged</i>	98,13
Voted	263,72,00