

DEMAND NO. 9 - Secretariat

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Pondicherry Region	
01 Salaries	22,31,19
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	15,00
11 Domestic T.E.	15,00
12 Foreign T.E.	79
13 Office Expenses	66,00
20 Other Admv. Expenses	..
26 Advertising & Pub.	1,53
28 Professional Service	25,00
30 Other Contractual Services	40,00
50 Other charges	2,68
Total - 090(01)(01)	23,97,19
Total - 090(01)	23,97,19
090(02) - Law Department	
090(02)(01) - Pondicherry Region	
01 Salaries	1,65,00
02 Wages	3,00
06 Medical Treatment	2,00
11 Domestic T.E.	3,00
13 Office Expenses	25,00
28 Professional Service	93,00
34 Schol.&Stipend	30,00
50 Other charges	5,00
Total - 090(02)(01)	3,26,00
Total - 090(02)	3,26,00
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	52,50
Total - 090(04)(01)	52,50
Total - 090(04)	52,50
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Pondicherry Region	
13 Office Expenses	2,18
Total - 090(08)(01)	2,18
Total - 090(08)	2,18
Total - 090	27,77,87
092 - Other Offices	
092(03) - Monitoring the implementation of RTI Act, 2005	
092(03)(01) - Pondicherry Region	
13 Office Expenses	15
Total - 092(03)(01)	15
Total - 092(03)	15
092(07) - Personnel and Administrative Reforms Wing	
092(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	30
Total - 092(07)(01)	30
Total - 092(07)	30
Total - 092	45
Total - Major Head '2052'	27,78,32
Major Head '2062'	
VIGILANCE	
800 - Other Expenditure	
800(01) - Anti Corruption Police Unit	
800(01)(01) - Pondicherry Region	
01 Salaries	1,70,00
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	47
13 Office Expenses	3,00
14 Rents, Rates, Taxes	4,61
41 Secret Ser. Expn.	5
Total - 800(01)(01)	1,78,15
Total - 800(01)	1,78,15
800(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
800(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	85
Total - 800(02)(01)	85
Total - 800(02)	85
Total - 800	1,79,00
Total - Major Head '2062'	1,79,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(05) - Government Guest House	
115(05)(05) - Chennai Region	
01 Salaries	64,63
02 Wages	1
03 O.T. Allowance	13
06 Medical Treatment	54
11 Domestic T.E.	33
13 Office Expenses	8,00
30 Other Contractual Services	8,11
Total - 115(05)(05)	81,75
Total - 115(05)	81,75
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(06)(05) - Chennai Region	
13 Office Expenses	6,40
Total - 115(06)(05)	6,40
Total - 115(06)	6,40
Total - 115	88,15
Total - Major Head '2070'	88,15
Major Head '3451'	
SECRETARIAT ECONOMIC SERVICES	
003 - Training	
003(01) - Conduct of Computer Training to the Government Officials	
003(01)(01) - Pondicherry Region	
13 Office Expenses	..
Total - 003(01)(01)	..
Total - 003(01)	..
Total - 003	..
090 - Secretariat	
090(01) - Computerisation in Secretariat (EDP Centre)	
090(01)(01) - Pondicherry Region	
01 Salaries	1,32,00

Heads of Account	Revised Estimate 2020-21
03 O.T. Allowance	..
06 Medical Treatment	50
11 Domestic T.E.	..
13 Office Expenses	4,50
28 Professional Service	24,00
Total - 090(01)(01)	1,61,00
Total - 090(01)	1,61,00
090(03) - State Planning Machinery	
090(03)(01) - Pondicherry Region	
01 Salaries	3,24,52
06 Medical Treatment	1,50
11 Domestic T.E.	1,30
13 Office Expenses	20,00
20 Other Admv. Expenses	..
26 Advertising & Pub.	..
30 Other Contractual Services	20,00
Total - 090(03)(01)	3,67,32
090(03)(02) - Karaikal Region	
01 Salaries	38,00
02 Wages	80
06 Medical Treatment	25
11 Domestic T.E.	5
13 Office Expenses	2,01
34 Schol.&Stipend	1,00
Total - 090(03)(02)	42,11
090(03)(04) - Yanam Region	
01 Salaries	8,50
06 Medical Treatment	5
11 Domestic T.E.	5
13 Office Expenses	20
Total - 090(03)(04)	8,80
Total - 090(03)	4,18,23
090(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(11)(01) - Pondicherry Region	
13 Office Expenses	5,50
Total - 090(11)(01)	5,50
090(11)(02) - Karaikal Region	
13 Office Expenses	2,52
Total - 090(11)(02)	2,52

Heads of Account	Revised Estimate 2020-21
Total - 090(11)	8,02
Total - 090	5,87,25
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Pondicherry Region	
01 Salaries	24,12
13 Office Expenses	15
Total - 091(01)(01)	24,27
Total - 091(01)	24,27
091(02) - Introduction of e-Governance	
091(02)(01) - Pondicherry Region	
01 Salaries	68,05
06 Medical Treatment	27
11 Domestic T.E.	..
13 Office Expenses	1,51
14 Rents, Rates, Taxes	5,31
28 Professional Service	..
30 Other Contractual Services	4,23
31 Grants-in-aid	5,16,69
32 Contribution	..
Total - 091(02)(01)	5,96,06
Total - 091(02)	5,96,06
091(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
091(09)(01) - Pondicherry Region	
13 Office Expenses	2,62
Total - 091(09)(01)	2,62
Total - 091(09)	2,62
Total - 091	6,22,95
Total - Major Head '3451'	12,10,20
Total - Revenue Section	42,55,67
Total - Demand No.9	42,55,67