

DEMAND NO. 8 - Transport

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2041'	
TAXES ON VEHICLES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Pondicherry Region	
01 Salaries	2,60,56
02 Wages	22,21
06 Medical Treatment	1
11 Domestic T.E.	1,86
13 Office Expenses	33,15
14 Rents, Rates, Taxes	2,42
26 Advertising & Pub.	3,50
28 Professional Service	6,78
30 Other Contractual Services	10,34
34 Schol.&Stipend	1
Total - 001(01)(01)	3,40,84
001(01)(02) - Karaikal Region	
01 Salaries	11,02
06 Medical Treatment	1
13 Office Expenses	20
30 Other Contractual Services	1
34 Schol.&Stipend	1
Total - 001(01)(02)	11,25
Total - 001(01)	3,52,09
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	8,18
Total - 001(06)(01)	8,18
001(06)(02) - Karaikal Region	
13 Office Expenses	7,60
Total - 001(06)(02)	7,60
001(06)(03) - Mahe Region	
13 Office Expenses	35

Heads of Account	Revised Estimate 2020-21
Total - 001(06)(03)	35
001(06)(04) - Yanam Region	
13 Office Expenses	80
Total - 001(06)(04)	80
Total - 001(06)	16,93
Total - 001	3,69,02
101 - Collection Charges	
101(01) - Office of the State Transport Authority	
101(01)(01) - Pondicherry Region	
01 Salaries	95,15
06 Medical Treatment	11,41
11 Domestic T.E.	1
13 Office Expenses	..
Total - 101(01)(01)	1,06,57
101(01)(02) - Karaikal Region	
01 Salaries	33,54
06 Medical Treatment	2,00
11 Domestic T.E.	1,00
13 Office Expenses	1,50
Total - 101(01)(02)	38,04
101(01)(03) - Mahe Region	
01 Salaries	12,20
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	5
Total - 101(01)(03)	12,27
101(01)(04) - Yanam Region	
01 Salaries	19,82
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	28
Total - 101(01)(04)	20,12
Total - 101(01)	1,77,00
Total - 101	1,77,00
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	
102(01)(01) - Pondicherry Region	
01 Salaries	33,45
06 Medical Treatment	17
11 Domestic T.E.	1

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	..
Total - 102(01)(01)	33,63
Total - 102(01)	33,63
Total - 102	33,63
Total - Major Head '2041'	5,79,65
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	
114(01)(01) - Pondicherry Region	
01 Salaries	4,07,00
02 Wages	5,20
06 Medical Treatment	59
11 Domestic T.E.	59
13 Office Expenses	4,00
26 Advertising & Pub.	12
Total - 114(01)(01)	4,17,50
114(01)(02) - Karaikal Region	
01 Salaries	46,95
02 Wages	2,83
06 Medical Treatment	80
11 Domestic T.E.	1
13 Office Expenses	50
Total - 114(01)(02)	51,09
Total - 114(01)	4,68,59
114(03) - Motor Vehicle Driving Training Institute	
114(03)(01) - Pondicherry Region	
01 Salaries	22,65
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1
Total - 114(03)(01)	22,68
Total - 114(03)	22,68
114(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(06)(01) - Pondicherry Region	
13 Office Expenses	1,20
Total - 114(06)(01)	1,20
114(06)(02) - Karaikal Region	
13 Office Expenses	50

Heads of Account	Revised Estimate 2020-21
Total - 114(06)(02)	50
Total - 114(06)	1,70
Total - 114	4,92,97
Total - Major Head '2070'	4,92,97
Major Head '3055'	
ROAD TRANSPORT	
001 - Direction and Administration	
001(01) - Transport Monitoring System	
001(01)(01) - Pondicherry Region	
01 Salaries	38,22
06 Medical Treatment	1
11 Domestic T.E.	5
Total - 001(01)(01)	38,28
Total - 001(01)	38,28
Total - 001	38,28
004 - Research	
004(01) - Modernisation of Transport Monitoring System	
004(01)(01) - Pondicherry Region	
01 Salaries	58,48
06 Medical Treatment	1
11 Domestic T.E.	1
Total - 004(01)(01)	58,50
004(01)(02) - Karaikal Region	
01 Salaries	8,57
06 Medical Treatment	1
11 Domestic T.E.	1
Total - 004(01)(02)	8,59
Total - 004(01)	67,09
Total - 004	67,09
190 - Assistance to Public Sector and other Undertakings	
190(01) - Assistance to P.R.T.C for various purposes including payment of Road Tax to Interstate Buses	
190(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,50,00
36 Grant in aid Salaries	19,00,00
Total - 190(01)(01)	23,50,00
Total - 190(01)	23,50,00
Total - 190	23,50,00
Total - Major Head '3055'	24,55,37
Total - Revenue Section	35,27,99

Heads of Account	Revised Estimate 2020-21
Capital Section	
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(03) - Setting of Inspection and Certification Centre with Central Assistance (State Share)	
800(03)(01) - Pondicherry Region	
53 Major Works	1
Total - 800(03)(01)	1
Total - 800(03)	1
Total - 800	1
Total - Major Head '5055'	1
Total - Capital Section	1
Total - Demand No.8	35,28,00