

DEMAND NO. 6 - Revenue and Food

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2029'	
LAND REVENUE	
101 - Collection Charges	
101(01) - Office of the Deputy Collector (Revenue)	
101(01)(02) - Karaikal Region	
01 Salaries	2,49,00
02 Wages	27
11 Domestic T.E.	4,00
13 Office Expenses	16,63
28 Professional Service	..
Total - 101(01)(02)	2,69,90
101(01)(03) - Mahe Region	
01 Salaries	48,17
11 Domestic T.E.	50
13 Office Expenses	5,00
28 Professional Service	50
Total - 101(01)(03)	54,17
101(01)(04) - Yanam Region	
01 Salaries	32,28
11 Domestic T.E.	5
13 Office Expenses	40
28 Professional Service	..
Total - 101(01)(04)	32,73
Total - 101(01)	3,56,80
101(03) - Office of the Deputy Collector (Revenue) (South)	
101(03)(01) - Pondicherry Region	
01 Salaries	7,04,02
02 Wages	11
06 Medical Treatment	2,00
11 Domestic T.E.	3,96
13 Office Expenses	19,00
14 Rents, Rates, Taxes	10
28 Professional Service	12,40
30 Other Contractual Services	27,13

Heads of Account	Revised Estimate 2020-21
Total - 101(03)(01)	7,68,72
Total - 101(03)	7,68,72
101(05) - Office of the Deputy Collector (Revenue) (North)	
101(05)(01) - Pondicherry Region	
01 Salaries	5,03,10
02 Wages	5,20
06 Medical Treatment	60
11 Domestic T.E.	2,00
13 Office Expenses	10,50
14 Rents, Rates, Taxes	4,20
28 Professional Service	2,50
30 Other Contractual Services	18,96
Total - 101(05)(01)	5,47,06
Total - 101(05)	5,47,06
101(07) - Pondicherry e-goverence Society	
101(07)(01) - Pondicherry Region	
31 Grants-in-aid	36,40
36 Grant in aid Salaries	10,00
Total - 101(07)(01)	46,40
101(07)(02) - Karaikal Region	
31 Grants-in-aid	50
36 Grant in aid Salaries	20,00
Total - 101(07)(02)	20,50
Total - 101(07)	66,90
101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
101(08)(01) - Pondicherry Region	
13 Office Expenses	26,50
Total - 101(08)(01)	26,50
101(08)(02) - Karaikal Region	
13 Office Expenses	4,50
Total - 101(08)(02)	4,50
101(08)(03) - Mahe Region	
13 Office Expenses	50
Total - 101(08)(03)	50
101(08)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 101(08)(04)	1,50
Total - 101(08)	33,00
Total - 101	17,72,48

Heads of Account	Revised Estimate 2020-21
102 - Survey and Settlement Operations	
102(01) - Directorate of Survey and Land Records	
102(01)(01) - Pondicherry Region	
01 Salaries	4,58,23
02 Wages	2,58
11 Domestic T.E.	83
13 Office Expenses	9,45
30 Other Contractual Services	7,58
Total - 102(01)(01)	4,78,67
102(01)(02) - Karaikal Region	
01 Salaries	1,06,72
06 Medical Treatment	1
11 Domestic T.E.	75
13 Office Expenses	45
34 Schol.&Stipend	4,83
Total - 102(01)(02)	1,12,76
102(01)(03) - Mahe Region	
01 Salaries	28,84
11 Domestic T.E.	..
13 Office Expenses	..
Total - 102(01)(03)	28,84
102(01)(04) - Yanam Region	
01 Salaries	12,04
11 Domestic T.E.	7
13 Office Expenses	10
Total - 102(01)(04)	12,21
Total - 102(01)	6,32,48
102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(06)(01) - Pondicherry Region	
13 Office Expenses	5,90
Total - 102(06)(01)	5,90
102(06)(02) - Karaikal Region	
13 Office Expenses	2,61
Total - 102(06)(02)	2,61
Total - 102(06)	8,51
Total - 102	6,40,99
103 - Land Records	
103(01) - Office of the Deputy Collector (Revenue)	
103(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	1,24,10
11 Domestic T.E.	2,70
13 Office Expenses	2,00
34 Schol.&Stipend	4,90
Total - 103(01)(02)	1,33,70
103(01)(03) - Mahe Region	
01 Salaries	21,52
11 Domestic T.E.	..
13 Office Expenses	50
Total - 103(01)(03)	22,02
103(01)(04) - Yanam Region	
01 Salaries	32,47
11 Domestic T.E.	32
13 Office Expenses	40
Total - 103(01)(04)	33,19
Total - 103(01)	1,88,91
Total - 103	1,88,91
800 - Other Expenditure	
800(04) - National Land Records Modernisation Programme (NLRMP)(CSS)	
800(04)(01) - Pondicherry Region	
11 Domestic T.E.	1,00
50 Other charges	9,01
Total - 800(04)(01)	10,01
Total - 800(04)	10,01
Total - 800	10,01
Total - Major Head '2029'	26,12,39
Major Head '2030'	
STAMPS AND REGISTRATION	
03 - Registration	
03/001 - Direction and Administration	
03/001(01) - Office of the District Registrar	
03/001(01)(01) - Pondicherry Region	
01 Salaries	2,67,79
11 Domestic T.E.	..
13 Office Expenses	17,91
14 Rents, Rates, Taxes	6,95
28 Professional Service	..
30 Other Contractual Services	41,21
Total - 03/001(01)(01)	3,33,86
03/001(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	61,68
13 Office Expenses	2,68
14 Rents, Rates, Taxes	16,92
34 Schol.&Stipend	25
Total - 03/001(01)(02)	81,53
03/001(01)(03) - Mahe Region	
01 Salaries	32,92
11 Domestic T.E.	..
13 Office Expenses	84
Total - 03/001(01)(03)	33,76
03/001(01)(04) - Yanam Region	
01 Salaries	26,66
11 Domestic T.E.	..
13 Office Expenses	50
Total - 03/001(01)(04)	27,16
Total - 03/001(01)	4,76,31
Total - 03/001	4,76,31
Total - 03	4,76,31
Total - Major Head '2030'	4,76,31
Major Head '2039'	
STATE EXCISE	
001 - Direction and Administration	
001(01) - Office of the Deputy Collector (Excise)	
001(01)(01) - Pondicherry Region	
01 Salaries	4,91,60
02 Wages	2,56
03 O.T. Allowance	1
11 Domestic T.E.	4,50
13 Office Expenses	25,82
28 Professional Service	1,90
30 Other Contractual Services	14,72
50 Other charges	4,90,00
Total - 001(01)(01)	10,31,11
001(01)(02) - Karaikal Region	
01 Salaries	1,35,70
11 Domestic T.E.	1,50
13 Office Expenses	4,00
14 Rents, Rates, Taxes	3,00
30 Other Contractual Services	18,00
Total - 001(01)(02)	1,62,20

Heads of Account	Revised Estimate 2020-21
001(01)(03) - Mahe Region	
01 Salaries	23,16
11 Domestic T.E.	60
13 Office Expenses	54
Total - 001(01)(03)	24,30
001(01)(04) - Yanam Region	
01 Salaries	3,16
02 Wages	5,15
11 Domestic T.E.	11
13 Office Expenses	20
28 Professional Service	..
Total - 001(01)(04)	8,62
Total - 001(01)	12,26,23
Total - 001	12,26,23
Total - Major Head '2039'	12,26,23
Major Head '2045'	
OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	
200 - Collection Charges-Other Taxes and Duties	
200(01) - Office of the Deputy Collector (Revenue)	
200(01)(02) - Karaikal Region	
01 Salaries	35,90
11 Domestic T.E.	50
13 Office Expenses	1,50
Total - 200(01)(02)	37,90
200(01)(03) - Mahe Region	
01 Salaries	30,04
11 Domestic T.E.	25
13 Office Expenses	43
Total - 200(01)(03)	30,72
200(01)(04) - Yanam Region	
01 Salaries	31,70
06 Medical Treatment	..
11 Domestic T.E.	25
13 Office Expenses	25
Total - 200(01)(04)	32,20
Total - 200(01)	1,00,82
Total - 200	1,00,82
Total - Major Head '2045'	1,00,82
Major Head '2216'	
HOUSING	

Heads of Account	Revised Estimate 2020-21
03 - Rural Housing	
03/102 - Provision of house-site to the landless	
03/102(01) - Distribution of free house-sites to landless labourers in rural areas	
03/102(01)(01) - Pondicherry Region	
01 Salaries	1,10,20
11 Domestic T.E.	33
28 Professional Service	3,63
33 Subsidies	..
50 Other charges	7,79
Total - 03/102(01)(01)	1,21,95
03/102(01)(02) - Karaikal Region	
01 Salaries	1
06 Medical Treatment	1
13 Office Expenses	58
Total - 03/102(01)(02)	60
Total - 03/102(01)	1,22,55
Total - 03/102	1,22,55
Total - 03	1,22,55
Total - Major Head '2216'	1,22,55
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
60 - Other Social Security and Welfare Programmes	
60/101 - Personal Accident Insurance Scheme for Poor Families	
60/101(01) - Group Personal Accident Insurance Scheme for below poverty line family members	
60/101(01)(01) - Pondicherry Region	
50 Other charges	2,14,75
Total - 60/101(01)(01)	2,14,75
60/101(01)(02) - Karaikal Region	
50 Other charges	62,65
Total - 60/101(01)(02)	62,65
60/101(01)(03) - Mahe Region	
50 Other charges	2,10
Total - 60/101(01)(03)	2,10
60/101(01)(04) - Yanam Region	
50 Other charges	20,00
Total - 60/101(01)(04)	20,00
Total - 60/101(01)	2,99,50
Total - 60/101	2,99,50

Heads of Account	Revised Estimate 2020-21
Total - 60	2,99,50
Total - Major Head '2235'	2,99,50
Major Head '2245'	
RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
02 - Floods, Cyclones, etc.	
02/101 - Gratuitous Relief	
02/101(01) - Cash Doles	
02/101(01)(01) - Pondicherry Region	
50 Other charges	33,50
Total - 02/101(01)(01)	33,50
02/101(01)(02) - Karaikal Region	
50 Other charges	6,00
Total - 02/101(01)(02)	6,00
02/101(01)(04) - Yanam Region	
50 Other charges	3,30
Total - 02/101(01)(04)	3,30
Total - 02/101(01)	42,80
02/101(02) - Food and Clothing	
02/101(02)(02) - Karaikal Region	
50 Other charges	2
Total - 02/101(02)(02)	2
02/101(02)(04) - Yanam Region	
50 Other charges	10
Total - 02/101(02)(04)	10
Total - 02/101(02)	12
Total - 02/101	42,92
Total - 02	42,92
05 - State Disaster Response Fund	
05/101 - Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund	
05/101(01) - Contribution to Pondicherry Disaster Response Fund	
05/101(01)(01) - Pondicherry Region	
50 Other charges	7,55,00
Total - 05/101(01)(01)	7,55,00
Total - 05/101(01)	7,55,00
05/101(02) - Contribution to Pondicherry Disaster Response Fund (State Share)	
05/101(02)(01) - Pondicherry Region	
50 Other charges	2,50,00
Total - 05/101(02)(01)	2,50,00

Heads of Account	Revised Estimate 2020-21
Total - 05/101(02)	2,50,00
Total - 05/101	10,05,00
Total - 05	10,05,00
80 - General	
80/001 - Direction and Administration	
80/001(01) - Scheme for Disaster Management	
80/001(01)(01) - Pondicherry Region	
13 Office Expenses	31,12
Total - 80/001(01)(01)	31,12
80/001(01)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 80/001(01)(02)	3,00
80/001(01)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 80/001(01)(03)	1,00
80/001(01)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 80/001(01)(04)	1,00
Total - 80/001(01)	36,12
80/001(03) - Office of the State Disaster Management Authority	
80/001(03)(01) - Pondicherry Region	
01 Salaries	56,70
06 Medical Treatment	10
11 Domestic T.E.	33
13 Office Expenses	13,91
Total - 80/001(03)(01)	71,04
80/001(03)(02) - Karaikal Region	
01 Salaries	31,45
11 Domestic T.E.	9
13 Office Expenses	50
Total - 80/001(03)(02)	32,04
Total - 80/001(03)	1,03,08
80/001(04) - Office of the State Executive Committee	
80/001(04)(01) - Pondicherry Region	
01 Salaries	22,95
06 Medical Treatment	10
11 Domestic T.E.	1,00
13 Office Expenses	10
Total - 80/001(04)(01)	24,15
Total - 80/001(04)	24,15

Heads of Account	Revised Estimate 2020-21
80/001(05) - Office of the District Authority	
80/001(05)(01) - Pondicherry Region	
01 Salaries	50,22
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	1,00
Total - 80/001(05)(01)	51,42
80/001(05)(02) - Karaikal Region	
01 Salaries	22,62
11 Domestic T.E.	3
13 Office Expenses	2
50 Other charges	..
Total - 80/001(05)(02)	22,67
Total - 80/001(05)	74,09
Total - 80/001	2,37,44
80/800 - Other Expenditure	
80/800(06) - Scheme for Strengthening of State Disaster Management Authorities and District Disaster Management Authorities under the Other Disaster Management Project (ODMP) Scheme (CSS)	
80/800(06)(01) - Pondicherry Region	
30 Other Contractual Services	10,00
Total - 80/800(06)(01)	10,00
Total - 80/800(06)	10,00
80/800(07) - Financial support to State / UT for conduct of State/UT District level Mock Exercises (CSS)	
80/800(07)(01) - Pondicherry Region	
50 Other charges	10,00
Total - 80/800(07)(01)	10,00
Total - 80/800(07)	10,00
80/800(08) - Implementation of the Sendai Framework for Disaster Risk Reduction (CSS)	
80/800(08)(01) - Pondicherry Region	
13 Office Expenses	15,00
30 Other Contractual Services	5,00
Total - 80/800(08)(01)	20,00
Total - 80/800(08)	20,00
Total - 80/800	40,00
Total - 80	2,77,44
Total - Major Head '2245'	13,25,36
Major Head '2408'	

Heads of Account	Revised Estimate 2020-21
FOOD STORAGE AND WAREHOUSING	
01 - Food	
01/102 - Food Subsidies	
01/102(08) - Distribution of essential commodities	
01/102(08)(01) - Pondicherry Region	
33 Subsidies	190,00,00
Total - 01/102(08)(01)	190,00,00
01/102(08)(04) - Yanam Region	
33 Subsidies	14,00,00
Total - 01/102(08)(04)	14,00,00
Total - 01/102(08)	204,00,00
Total - 01/102	204,00,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Distribution of essential commodities	
01/789(02)(01) - Pondicherry Region	
33 Subsidies	37,00,00
Total - 01/789(02)(01)	37,00,00
Total - 01/789(02)	37,00,00
Total - 01/789	37,00,00
Total - 01	241,00,00
Total - Major Head '2408'	241,00,00
Major Head '3454'	
CENSUS,SURVEYS AND STATISTICS	
02 - Surveys and Statistics	
02/800 - Other Expenditure	
02/800(01) - Updation of National Population Register (CSS)	
02/800(01)(01) - Pondicherry Region	
13 Office Expenses	..
Total - 02/800(01)(01)	..
Total - 02/800(01)	..
Total - 02/800	..
Total - 02	..
Total - Major Head '3454'	..
Major Head '3456'	
CIVIL SUPPLIES	
001 - Direction and Administration	
001(01) - Directorate of Civil Supplies	
001(01)(01) - Pondicherry Region	
01 Salaries	3,89,23
02 Wages	5,40

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	25
11 Domestic T.E.	1,00
13 Office Expenses	35,00
14 Rents, Rates, Taxes	1,86
24 P.O.L	1,00
26 Advertising & Pub.	1,00
28 Professional Service	4,50
30 Other Contractual Services	1,44
50 Other charges	39,00
Total - 001(01)(01)	4,79,68
001(01)(02) - Karaikal Region	
01 Salaries	71,00
02 Wages	2,67
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	4,00
30 Other Contractual Services	9,39
50 Other charges	1,00
Total - 001(01)(02)	88,66
001(01)(03) - Mahe Region	
01 Salaries	31,10
06 Medical Treatment	1
11 Domestic T.E.	25
13 Office Expenses	2,25
28 Professional Service	1
30 Other Contractual Services	15
50 Other charges	1
Total - 001(01)(03)	33,78
001(01)(04) - Yanam Region	
01 Salaries	14,70
06 Medical Treatment	20
11 Domestic T.E.	15
13 Office Expenses	75
30 Other Contractual Services	1
50 Other charges	25
Total - 001(01)(04)	16,06
Total - 001(01)	6,18,18
001(02) - Food Cell	
001(02)(01) - Pondicherry Region	
01 Salaries	1,12,00

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	1,00
11 Domestic T.E.	5,40
13 Office Expenses	1,00
14 Rents, Rates, Taxes	4,50
24 P.O.L	1,10
Total - 001(02)(01)	1,25,00
001(02)(02) - Karaikal Region	
01 Salaries	40,75
06 Medical Treatment	30
11 Domestic T.E.	68
13 Office Expenses	40
14 Rents, Rates, Taxes	1,02
24 P.O.L	10
Total - 001(02)(02)	43,25
Total - 001(02)	1,68,25
001(03) - Office of the State Commission and District Forum	
001(03)(01) - Pondicherry Region	
01 Salaries	29,50
06 Medical Treatment	20
11 Domestic T.E.	5,00
13 Office Expenses	1,10
30 Other Contractual Services	6,50
Total - 001(03)(01)	42,30
Total - 001(03)	42,30
001(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(11)(01) - Pondicherry Region	
13 Office Expenses	9,86
Total - 001(11)(01)	9,86
001(11)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 001(11)(02)	1,00
001(11)(03) - Mahe Region	
13 Office Expenses	20
Total - 001(11)(03)	20
Total - 001(11)	11,06
Total - 001	8,39,79
190 - Assistance to Public Sector and Other Undertakings	
190(01) - Assistance to PAPSCO	
190(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
36 Grant in aid Salaries	1,50,00
Total - 190(01)(01)	1,50,00
Total - 190(01)	1,50,00
Total - 190	1,50,00
800 - Other Expenditure	
800(03) - Consumer Awareness Programmes (CSS)	
800(03)(01) - Pondicherry Region	
50 Other charges	16
Total - 800(03)(01)	16
Total - 800(03)	16
800(07) - State Consumer Helpline (CSS)	
800(07)(01) - Pondicherry Region	
50 Other charges	18,70
Total - 800(07)(01)	18,70
Total - 800(07)	18,70
800(10) - Strengthening of Consumer Forum (CSS)	
800(10)(01) - Pondicherry Region	
13 Office Expenses	35,00
Total - 800(10)(01)	35,00
Total - 800(10)	35,00
800(11) - Cash incentives for Kerosene Distribution Reforms (CSS)	
800(11)(01) - Pondicherry Region	
50 Other charges	26,14
Total - 800(11)(01)	26,14
Total - 800(11)	26,14
Total - 800	80,00
Total - Major Head '3456'	10,69,79
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
106 - Regulation of Weights and Measures	
106(01) - Maintenance of Mobile Laboratory	
106(01)(01) - Pondicherry Region	
01 Salaries	42,26
11 Domestic T.E.	90
13 Office Expenses	6,45
14 Rents, Rates, Taxes	10
50 Other charges(Charged)	1
Total - 106(01)(01)	49,72
Charged	1
Voted	49,71

Heads of Account	Revised Estimate 2020-21
106(01)(02) - Karaikal Region	
01 Salaries	10,20
11 Domestic T.E.	10
13 Office Expenses	20
Total - 106(01)(02)	10,50
106(01)(03) - Mahe Region	
01 Salaries	12,09
11 Domestic T.E.	40
13 Office Expenses	10
Total - 106(01)(03)	12,59
106(01)(04) - Yanam Region	
01 Salaries	12,39
02 Wages	1
11 Domestic T.E.	29
13 Office Expenses	10
Total - 106(01)(04)	12,79
Total - 106(01)	85,60
<i>Charged</i>	<i>1</i>
Voted	85,59
Total - 106	85,60
<i>Charged</i>	<i>1</i>
Voted	85,59
Total - Major Head '3475'	85,60
<i>Charged</i>	<i>1</i>
Voted	85,59
Total - Revenue Section	314,18,55
<i>Charged</i>	<i>1</i>
Voted	314,18,54
Total - Demand No.6	314,18,55
<i>Charged</i>	<i>1</i>
Voted	314,18,54