

DEMAND NO. 30 - Ports and Pilotage

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Pondicherry Region	
01 Salaries	3,28,63
06 Medical Treatment	1,00
11 Domestic T.E.	10
13 Office Expenses	36,00
24 P.O.L	26
28 Professional Service	31,66
30 Other Contractual Services	29,19
Total - 02/102(01)(01)	4,26,84
Total - 02/102(01)	4,26,84
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Pondicherry Region	
13 Office Expenses	28,94
Total - 02/102(02)(01)	28,94
Total - 02/102(02)	28,94
Total - 02/102	4,55,78
Total - 02	4,55,78
Total - Major Head '3051'	4,55,78
Total - Revenue Section	4,55,78
Capital Section	
Major Head '5051'	
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastrucutre, Maintenance and Development of Port and light houses	
02/200(05)(01) - Pondicherry Region	
53 Major Works(Charged)	1,15,00

Heads of Account	Revised Estimate 2020-21
53 Major Works	3,55,00
Total - 02/200(05)(01)	4,70,00
<i>Charged</i>	1,15,00
Voted	3,55,00
Total - 02/200(05)	4,70,00
<i>Charged</i>	1,15,00
Voted	3,55,00
02/200(06) - Development of Pondicherry Port activities (Negotiated Loan)	
02/200(06)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/200(06)(01)	..
Total - 02/200(06)	..
02/200(07) - Development of Pondicherry Port activities (Negotiated Loan) (State Share)	
02/200(07)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/200(07)(01)	..
Total - 02/200(07)	..
Total - 02/200	4,70,00
<i>Charged</i>	1,15,00
Voted	3,55,00
Total - 02	4,70,00
<i>Charged</i>	1,15,00
Voted	3,55,00
Total - Major Head '5051'	4,70,00
<i>Charged</i>	1,15,00
Voted	3,55,00
Total - Capital Section	4,70,00
<i>Charged</i>	1,15,00
Voted	3,55,00
Total - Demand No.30	9,25,78
<i>Charged</i>	1,15,00
Voted	8,10,78