

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Pondicherry Region	
45 Interest	6,45,40
Total - 60/101(01)(01)	6,45,40
60/101(01)(02) - Karaikal Region	
45 Interest	26,50
Total - 60/101(01)(02)	26,50
60/101(01)(03) - Mahe Region	
45 Interest	9,10
Total - 60/101(01)(03)	9,10
60/101(01)(04) - Yanam Region	
45 Interest	8,00
Total - 60/101(01)(04)	8,00
Total - 60/101(01)	6,89,00
Total - 60/101	6,89,00
Total - 60	6,89,00
Total - Major Head '2049'	6,89,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Pondicherry Region	
01 Salaries	17,03,50
06 Medical Treatment	4,15
11 Domestic T.E.	5,00
13 Office Expenses	31
30 Other Contractual Services	33,50
34 Schol.&Stipend	15,50
Total - 05/001(01)(01)	17,61,96

Heads of Account	Revised Estimate 2020-21
05/001(01)(02) - Karaikal Region	
01 Salaries	2,13,10
06 Medical Treatment	1,50
11 Domestic T.E.	5
Total - 05/001(01)(02)	2,14,65
05/001(01)(03) - Mahe Region	
01 Salaries	42,10
03 O.T. Allowance	..
06 Medical Treatment	10
11 Domestic T.E.	10
Total - 05/001(01)(03)	42,30
05/001(01)(04) - Yanam Region	
01 Salaries	53,70
06 Medical Treatment	10
11 Domestic T.E.	25
30 Other Contractual Services	22,40
Total - 05/001(01)(04)	76,45
Total - 05/001(01)	20,95,36
05/001(02) - Executive Establishment	
05/001(02)(01) - Pondicherry Region	
01 Salaries	88,00,00
02 Wages	79,85
03 O.T. Allowance	48,00
06 Medical Treatment	29,20
11 Domestic T.E.	45,20
13 Office Expenses	1,25,00
14 Rents, Rates, Taxes	34,00
26 Advertising & Pub.	43,50
27 Minor Works	7,00,00
28 Professional Service	4,60,00
30 Other Contractual Services	1,00
50 Other charges(Charged)	22,00
Total - 05/001(02)(01)	103,87,75
Charged	22,00
Voted	103,65,75
05/001(02)(02) - Karaikal Region	
01 Salaries	11,22,45
03 O.T. Allowance	8,00
06 Medical Treatment	1,25
11 Domestic T.E.	1,65

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	17,50
14 Rents, Rates, Taxes	12,65
27 Minor Works	1,00,35
34 Schol.&Stipend	25,10
Total - 05/001(02)(02)	12,88,95
05/001(02)(03) - Mahe Region	
01 Salaries	3,77,90
02 Wages	20
03 O.T. Allowance	3,00
06 Medical Treatment	10
11 Domestic T.E.	60
13 Office Expenses	3,10
14 Rents, Rates, Taxes	2,10
27 Minor Works	93,50
34 Schol.&Stipend	12,05
Total - 05/001(02)(03)	4,92,55
05/001(02)(04) - Yanam Region	
01 Salaries	3,01,10
03 O.T. Allowance	2,50
06 Medical Treatment	1,50
11 Domestic T.E.	1,00
13 Office Expenses	11,50
27 Minor Works	20,50
34 Schol.&Stipend	7,50
50 Other charges	..
Total - 05/001(02)(04)	3,45,60
Total - 05/001(02)	125,14,85
<i>Charged</i>	22,00
Voted	124,92,85
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Pondicherry Region	
01 Salaries	44,00
06 Medical Treatment	10
11 Domestic T.E.	75
13 Office Expenses	16,00
14 Rents, Rates, Taxes	7,50
30 Other Contractual Services	1,75
Total - 05/001(03)(01)	70,10
Total - 05/001(03)	70,10

Heads of Account	Revised Estimate 2020-21
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	92,00
Total - 05/001(04)(01)	92,00
05/001(04)(02) - Karaikal Region	
13 Office Expenses	15,75
Total - 05/001(04)(02)	15,75
05/001(04)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 05/001(04)(03)	2,00
05/001(04)(04) - Yanam Region	
13 Office Expenses	1,75
Total - 05/001(04)(04)	1,75
Total - 05/001(04)	1,11,50
Total - 05/001	147,91,81
<i>Charged</i>	22,00
Voted	147,69,81
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Pondicherry Region	
50 Other charges	1437,85,00
Total - 05/800(01)(01)	1437,85,00
05/800(01)(02) - Karaikal Region	
50 Other charges	100,00,00
Total - 05/800(01)(02)	100,00,00
Total - 05/800(01)	1537,85,00
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Pondicherry Region	
01 Salaries	92,73
06 Medical Treatment	10
11 Domestic T.E.	1,00
50 Other charges	34,90
Total - 05/800(04)(01)	1,28,73
Total - 05/800(04)	1,28,73
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Pondicherry Region	
01 Salaries	98,50
03 O.T. Allowance	25

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	10
11 Domestic T.E.	1,65
50 Other charges	3,50
Total - 05/800(05)(01)	1,04,00
05/800(05)(02) - Karaikal Region	
01 Salaries	7,65
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 05/800(05)(02)	7,65
Total - 05/800(05)	1,11,65
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Pondicherry Region	
01 Salaries	..
13 Office Expenses	..
Total - 05/800(06)(01)	..
Total - 05/800(06)	..
05/800(07) - Human Resources and Development	
05/800(07)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,70
Total - 05/800(07)(01)	1,70
Total - 05/800(07)	1,70
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Pondicherry	
05/800(09)(01) - Pondicherry Region	
01 Salaries	15,75
50 Other charges	54,00
Total - 05/800(09)(01)	69,75
Total - 05/800(09)	69,75
05/800(11) - Purchase of Power (Negotiated Loan)	
05/800(11)(01) - Pondicherry Region	
50 Other charges	50,00,00
Total - 05/800(11)(01)	50,00,00
Total - 05/800(11)	50,00,00
Total - 05/800	1590,96,83
Total - 05	1738,88,64
80 - General	
80/800 - Other Expenditure	

Heads of Account	Revised Estimate 2020-21
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	82,50
Total - 80/800(01)(01)	82,50
80/800(01)(02) - Karaikal Region	
27 Minor Works	6,00
Total - 80/800(01)(02)	6,00
80/800(01)(03) - Mahe Region	
27 Minor Works	2,00
Total - 80/800(01)(03)	2,00
80/800(01)(04) - Yanam Region	
27 Minor Works	10,25
Total - 80/800(01)(04)	10,25
Total - 80/800(01)	1,00,75
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Pondicherry Region	
33 Subsidies	..
Total - 80/800(02)(01)	..
Total - 80/800(02)	..
Total - 80/800	1,00,75
Total - 80	1,00,75
Total - Major Head '2801'	1739,89,39
<i>Charged</i>	22,00
Voted	1739,67,39
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Pondicherry Region	
01 Salaries	2
13 Office Expenses	10
36 Grant in aid Salaries	21,98
Total - 60/004(01)(01)	22,10
Total - 60/004(01)	22,10
Total - 60/004	22,10
Total - 60	22,10

Heads of Account	Revised Estimate 2020-21
Total - Major Head '3425'	22,10
Total - Revenue Section	1747,00,49
<i>Charged</i>	22,00
Voted	1746,78,49
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Pondicherry Region	
53 Major Works	45,60
Total - 05/789(02)(01)	45,60
05/789(02)(02) - Karaikal Region	
53 Major Works	8,80
Total - 05/789(02)(02)	8,80
Total - 05/789(02)	54,40
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Pondicherry Region	
53 Major Works	16,00
Total - 05/789(04)(01)	16,00
05/789(04)(02) - Karaikal Region	
53 Major Works	7,20
Total - 05/789(04)(02)	7,20
Total - 05/789(04)	23,20
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Pondicherry Region	
53 Major Works	7,10
Total - 05/789(05)(01)	7,10
05/789(05)(02) - Karaikal Region	
53 Major Works	1,60
Total - 05/789(05)(02)	1,60
05/789(05)(04) - Yanam Region	
53 Major Works	1,35
Total - 05/789(05)(04)	1,35
Total - 05/789(05)	10,05

Heads of Account	Revised Estimate 2020-21
05/789(06) - Erection / Establishment/ Upgradation/ Providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/789(06)(01) - Pondicherry Region	
53 Major Works	..
Total - 05/789(06)(01)	..
Total - 05/789(06)	..
05/789(11) - Providing meters for all consumers under 100% metering programme	
05/789(11)(01) - Pondicherry Region	
53 Major Works	4,80
Total - 05/789(11)(01)	4,80
Total - 05/789(11)	4,80
Total - 05/789	92,45
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Pondicherry Region	
43 Suspense	12,96,70
Total - 05/799(01)(01)	12,96,70
05/799(01)(02) - Karaikal Region	
43 Suspense	12,00
Total - 05/799(01)(02)	12,00
05/799(01)(03) - Mahe Region	
43 Suspense	25
Total - 05/799(01)(03)	25
05/799(01)(04) - Yanam Region	
43 Suspense	54
Total - 05/799(01)(04)	54
Total - 05/799(01)	13,09,49
Total - 05/799	13,09,49
05/800 - Other expenditure	
05/800(06) - System improvement for reduction of Transmission and distribution losses	
05/800(06)(01) - Pondicherry Region	
51 Motor Vehicles	..
53 Major Works	4,90,42
Total - 05/800(06)(01)	4,90,42
05/800(06)(02) - Karaikal Region	
51 Motor Vehicles	..
53 Major Works	80,00

Heads of Account	Revised Estimate 2020-21
Total - 05/800(06)(02)	80,00
05/800(06)(03) - Mahe Region	
53 Major Works	16,00
Total - 05/800(06)(03)	16,00
05/800(06)(04) - Yanam Region	
53 Major Works	20,50
Total - 05/800(06)(04)	20,50
Total - 05/800(06)	6,06,92
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Pondicherry Region	
53 Major Works	10,00
Total - 05/800(10)(01)	10,00
05/800(10)(02) - Karaikal Region	
53 Major Works	40,00
Total - 05/800(10)(02)	40,00
Total - 05/800(10)	50,00
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Pondicherry Region	
51 Motor Vehicles	..
53 Major Works	90,00
Total - 05/800(11)(01)	90,00
05/800(11)(02) - Karaikal Region	
53 Major Works	30,40
Total - 05/800(11)(02)	30,40
05/800(11)(03) - Mahe Region	
53 Major Works	5,65
Total - 05/800(11)(03)	5,65
05/800(11)(04) - Yanam Region	
53 Major Works	3,76
Total - 05/800(11)(04)	3,76
Total - 05/800(11)	1,29,81
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Pondicherry Region	
53 Major Works	3,40,00
Total - 05/800(46)(01)	3,40,00
05/800(46)(02) - Karaikal Region	
53 Major Works	90,00
Total - 05/800(46)(02)	90,00

Heads of Account	Revised Estimate 2020-21
05/800(46)(03) - Mahe Region	
53 Major Works	8,00
Total - 05/800(46)(03)	8,00
05/800(46)(04) - Yanam Region	
53 Major Works	5,55
Total - 05/800(46)(04)	5,55
Total - 05/800(46)	4,43,55
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Pondicherry Region	
53 Major Works	54,80
Total - 05/800(47)(01)	54,80
05/800(47)(02) - Karaikal Region	
53 Major Works	8,00
Total - 05/800(47)(02)	8,00
05/800(47)(03) - Mahe Region	
53 Major Works	..
Total - 05/800(47)(03)	..
Total - 05/800(47)	62,80
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Pondicherry	
05/800(48)(01) - Pondicherry Region	
51 Motor Vehicles	..
53 Major Works	2,54,94
Total - 05/800(48)(01)	2,54,94
05/800(48)(02) - Karaikal Region	
53 Major Works	94
Total - 05/800(48)(02)	94
Total - 05/800(48)	2,55,88
05/800(49) - Erection/ establishment/ upgradation/ providing of 230 KV primary main sub-stations and EHT lines in the UT of Pondicherry (Negotiated Loan)	
05/800(49)(01) - Pondicherry Region	
53 Major Works	..
Total - 05/800(49)(01)	..
Total - 05/800(49)	..

Heads of Account	Revised Estimate 2020-21
05/800(50) - Modernisation of billing method and development and "E" Governance initiatives and improvement of Communication Methods of the Electricity Dept., Pondicherry (Negotiated Loan)	
05/800(50)(01) - Pondicherry Region	
53 Major Works	5,45,30
Total - 05/800(50)(01)	5,45,30
Total - 05/800(50)	5,45,30
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan)	
05/800(54)(01) - Pondicherry Region	
53 Major Works	11,51,70
Total - 05/800(54)(01)	11,51,70
Total - 05/800(54)	11,51,70
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share)	
05/800(55)(01) - Pondicherry Region	
53 Major Works	..
Total - 05/800(55)(01)	..
Total - 05/800(55)	..
Total - 05/800	32,45,96
Total - 05	46,47,90
Total - Major Head '4801'	46,47,90
Total - Capital Section	46,47,90
Total - Demand No.29	1793,48,39
<i>Charged</i>	22,00
Voted	1793,26,39