

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Pondicherry Region	
01 Salaries	2,22,95
02 Wages	2,69
06 Medical Treatment	10
11 Domestic T.E.	50
13 Office Expenses	52,59
30 Other Contractual Services	8,55
50 Other charges	1
Total - 001(01)(01)	2,87,39
001(01)(02) - Karaikal Region	
01 Salaries	17,75
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	40
50 Other charges	20
Total - 001(01)(02)	18,65
Total - 001(01)	3,06,04
001(02) - District Industries Centre	
001(02)(01) - Pondicherry Region	
01 Salaries	2,08,34
02 Wages	2
03 O.T. Allowance	1
06 Medical Treatment	35
11 Domestic T.E.	62
13 Office Expenses	18,00
Total - 001(02)(01)	2,27,34
001(02)(02) - Karaikal Region	
01 Salaries	13,88
02 Wages	1
03 O.T. Allowance	1

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	68
Total - 001(02)(02)	14,60
001(02)(03) - Mahe Region	
01 Salaries	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	10
Total - 001(02)(03)	13
001(02)(04) - Yanam Region	
01 Salaries	5,66
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	30
Total - 001(02)(04)	5,99
Total - 001(02)	2,48,06
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Pondicherry Region	
13 Office Expenses	18,01
Total - 001(06)(01)	18,01
001(06)(02) - Karaikal Region	
13 Office Expenses	32
Total - 001(06)(02)	32
001(06)(03) - Mahe Region	
13 Office Expenses	2
Total - 001(06)(03)	2
001(06)(04) - Yanam Region	
13 Office Expenses	20
Total - 001(06)(04)	20
Total - 001(06)	18,55
Total - 001	5,72,65
003 - Training	
003(01) - Training	
003(01)(01) - Pondicherry Region	
01 Salaries	28,70
11 Domestic T.E.	1
31 Grants-in-aid(Charged)	27,54

Heads of Account	Revised Estimate 2020-21
31 Grants-in-aid	1
34 Schol.&Stipend	15,75
36 Grant in aid Salaries	1
50 Other charges	5,30
Total - 003(01)(01)	77,32
<i>Charged</i>	27,54
Voted	49,78
003(01)(02) - Karaikal Region	
01 Salaries	2,14
11 Domestic T.E.	1
34 Schol.&Stipend	9,28
Total - 003(01)(02)	11,43
003(01)(03) - Mahe Region	
01 Salaries	3,51
11 Domestic T.E.	1
34 Schol.&Stipend	1
50 Other charges	1
Total - 003(01)(03)	3,54
003(01)(04) - Yanam Region	
01 Salaries	6,40
34 Schol.&Stipend	3,00
Total - 003(01)(04)	9,40
Total - 003(01)	1,01,69
<i>Charged</i>	27,54
Voted	74,15
Total - 003	1,01,69
<i>Charged</i>	27,54
Voted	74,15
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Pondicherry Region	
01 Salaries	39,63
02 Wages	2
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	2
Total - 101(01)(01)	39,97
101(01)(02) - Karaikal Region	
01 Salaries	14,36
06 Medical Treatment	13

Heads of Account	Revised Estimate 2020-21
11 Domestic T.E.	13
13 Office Expenses	20
50 Other charges	20
Total - 101(01)(02)	15,02
Total - 101(01)	54,99
Total - 101	54,99
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Pondicherry Region	
01 Salaries	18,67
11 Domestic T.E.	1
31 Grants-in-aid	2,02
34 Schol.&Stipend	4,80
50 Other charges	12,62
Total - 104(01)(01)	38,12
104(01)(02) - Karaikal Region	
01 Salaries	1
34 Schol.&Stipend	4,01
50 Other charges	1,22
Total - 104(01)(02)	5,24
104(01)(03) - Mahe Region	
34 Schol.&Stipend	1
50 Other charges	2,00
Total - 104(01)(03)	2,01
104(01)(04) - Yanam Region	
01 Salaries	1,00
34 Schol.&Stipend	10,90
50 Other charges	1,50
Total - 104(01)(04)	13,40
Total - 104(01)	58,77
Total - 104	58,77
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,62,00
36 Grant in aid Salaries	7,51,56
Total - 105(01)(01)	9,13,56
Total - 105(01)	9,13,56
Total - 105	9,13,56
106 - Coir Industries	

Heads of Account	Revised Estimate 2020-21
106(01) - Development of Coir Industries	
106(01)(01) - Pondicherry Region	
01 Salaries	1
31 Grants-in-aid	1,62
34 Schol.&Stipend	6,96
50 Other charges	16,60
Total - 106(01)(01)	25,19
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	3,04
50 Other charges	90
Total - 106(01)(02)	3,94
106(01)(04) - Yanam Region	
34 Schol.&Stipend	9,67
50 Other charges	2,50
Total - 106(01)(04)	12,17
Total - 106(01)	41,30
Total - 106	41,30
107 - Sericulture Industries	
107(01) - Development of Silk Industries	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 107(01)(01)	2
Total - 107(01)	2
107(02) - Development of Sericulture Industries	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 107(02)(01)	2
Total - 107(02)	2
Total - 107	4
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	1
34 Schol.&Stipend	7,00
50 Other charges	2,60
Total - 789(01)(01)	9,61
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	4,19

Heads of Account	Revised Estimate 2020-21
50 Other charges	1
Total - 789(01)(02)	4,20
789(01)(04) - Yanam Region	
34 Schol.&Stipend	1,50
50 Other charges	1
Total - 789(01)(04)	1,51
Total - 789(01)	15,32
789(02) - Development of Handicrafts Industries	
789(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1,02
50 Other charges	1,90
Total - 789(02)(01)	2,92
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	4,23
50 Other charges	1,27
Total - 789(02)(02)	5,50
789(02)(04) - Yanam Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 789(02)(04)	2
Total - 789(02)	8,44
789(04) - Development of Coir Industries	
789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	1,50
50 Other charges	37
Total - 789(04)(01)	1,87
789(04)(02) - Karaikal Region	
34 Schol.&Stipend	3,62
50 Other charges	1,02
Total - 789(04)(02)	4,64
789(04)(04) - Yanam Region	
34 Schol.&Stipend	1
50 Other charges	1
Total - 789(04)(04)	2
Total - 789(04)	6,53
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Pondicherry Region	
26 Advertising & Pub.	1
50 Other charges	1
Total - 789(06)(01)	2

Heads of Account	Revised Estimate 2020-21
Total - 789(06)	2
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Pondicherry Region	
33 Subsidies	20,00
Total - 789(12)(01)	20,00
789(12)(02) - Karaikal Region	
33 Subsidies	2,00
Total - 789(12)(02)	2,00
789(12)(04) - Yanam Region	
33 Subsidies	50
Total - 789(12)(04)	50
Total - 789(12)	22,50
Total - 789	52,81
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Pondicherry Region	
01 Salaries	20,05
11 Domestic T.E.	3
26 Advertising & Pub.	7,00
31 Grants-in-aid	1
50 Other charges	1
Total - 800(04)(01)	27,10
Total - 800(04)	27,10
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries	
800(06)(01) - Pondicherry Region	
33 Subsidies	37,46
Total - 800(06)(01)	37,46
800(06)(02) - Karaikal Region	
33 Subsidies	10,00
Total - 800(06)(02)	10,00
Total - 800(06)	47,46
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
800(11)(01) - Pondicherry Region	
33 Subsidies	20,00
Total - 800(11)(01)	20,00
800(11)(02) - Karaikal Region	
33 Subsidies	8,00

Heads of Account	Revised Estimate 2020-21
Total - 800(11)(02)	8,00
800(11)(04) - Yanam Region	
33 Subsidies	1,00
Total - 800(11)(04)	1,00
Total - 800(11)	29,00
Total - 800	1,03,56
Total - Major Head '2851'	18,99,37
<i>Charged</i>	27,54
Voted	18,71,83
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/202 - Textiles	
08/202(01) - Office of the Claims Commissioner (AFT)	
08/202(01)(01) - Pondicherry Region	
01 Salaries	1,31
13 Office Expenses	1
Total - 08/202(01)(01)	1,32
Total - 08/202(01)	1,32
08/202(02) - Assistance to Pondicherry Textile Corporation	
08/202(02)(01) - Pondicherry Region	
31 Grants-in-aid	7,53
36 Grant in aid Salaries	19,90,70
Total - 08/202(02)(01)	19,98,23
Total - 08/202(02)	19,98,23
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Pondicherry Region	
31 Grants-in-aid	44,43
36 Grant in aid Salaries	18,94,65
Total - 08/202(03)(01)	19,39,08
Total - 08/202(03)	19,39,08
Total - 08/202	39,38,63
Total - 08	39,38,63
80 - General	
80/800 - Other Expenditure	
80/800(01) - State Startup Cell	
80/800(01)(01) - Pondicherry Region	
50 Other charges	4,19
Total - 80/800(01)(01)	4,19
Total - 80/800(01)	4,19

Heads of Account	Revised Estimate 2020-21
Total - 80/800	4,19
Total - 80	4,19
Total - Major Head '2852'	39,42,82
Total - Revenue Section	58,42,19
<i>Charged</i>	27,54
Voted	58,14,65
Total - Demand No.28	58,42,19
<i>Charged</i>	27,54
Voted	58,14,65