

DEMAND NO. 27 - Community Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,00,00
Total - 02/101(01)(01)	4,00,00
Total - 02/101(01)	4,00,00
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Pondicherry Region	
31 Grants-in-aid	7,93,43
Total - 02/101(02)(01)	7,93,43
02/101(02)(02) - Karaikal Region	
31 Grants-in-aid	6,57
Total - 02/101(02)(02)	6,57
Total - 02/101(02)	8,00,00
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Pondicherry Region	
31 Grants-in-aid	1,11,09
Total - 02/101(04)(01)	1,11,09
Total - 02/101(04)	1,11,09
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Pondicherry Region	
31 Grants-in-aid	2,97,94
Total - 02/101(07)(01)	2,97,94
Total - 02/101(07)	2,97,94
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Pondicherry Region	
31 Grants-in-aid	80,37
Total - 02/101(08)(01)	80,37

Heads of Account	Revised Estimate 2020-21
Total - 02/101(08)	80,37
Total - 02/101	16,89,40
02/789 - Special Component Plan	
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,90,00
Total - 02/789(01)(01)	2,90,00
Total - 02/789(01)	2,90,00
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	35,33
Total - 02/789(03)(01)	35,33
Total - 02/789(03)	35,33
02/789(04) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/789(04)(01) - Pondicherry Region	
31 Grants-in-aid	4,85,26
Total - 02/789(04)(01)	4,85,26
Total - 02/789(04)	4,85,26
Total - 02/789	8,10,59
Total - 02	24,99,99
Total - Major Head '2505'	24,99,99
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Pondicherry Region	
01 Salaries	61,40
06 Medical Treatment	..
11 Domestic T.E.	8
13 Office Expenses	3,00
14 Rents, Rates, Taxes	..
Total - 001(02)(01)	64,48
Total - 001(02)	64,48
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Pondicherry Region	
13 Office Expenses	11,00
Total - 001(04)(01)	11,00
001(04)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	1,75
Total - 001(04)(02)	1,75
001(04)(03) - Mahe Region	
13 Office Expenses	14
Total - 001(04)(03)	14
001(04)(04) - Yanam Region	
13 Office Expenses	3
Total - 001(04)(04)	3
Total - 001(04)	12,92
Total - 001	77,40
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Pondicherry Region	
01 Salaries	6,75,98
02 Wages	..
06 Medical Treatment	30
11 Domestic T.E.	23
13 Office Expenses	5,00
14 Rents, Rates, Taxes	..
Total - 102(01)(01)	6,81,51
102(01)(02) - Karaikal Region	
01 Salaries	1,96,00
06 Medical Treatment	50
11 Domestic T.E.	43
13 Office Expenses	3,00
Total - 102(01)(02)	1,99,93
102(01)(03) - Mahe Region	
01 Salaries	39,59
02 Wages	..
13 Office Expenses	5
Total - 102(01)(03)	39,64
102(01)(04) - Yanam Region	
01 Salaries	41,05
02 Wages	..
13 Office Expenses	2
Total - 102(01)(04)	41,07
Total - 102(01)	9,62,15
102(06) - Shyama Prasad Mukherji Rurban Mission (CSS)	
102(06)(01) - Pondicherry Region	
31 Grants-in-aid	1

Heads of Account	Revised Estimate 2020-21
Total - 102(06)(01)	1
Total - 102(06)	1
102(08) - Rural Development Programme	
102(08)(01) - Pondicherry Region	
27 Minor Works	5,00
50 Other charges	30
Total - 102(08)(01)	5,30
102(08)(02) - Karaikal Region	
27 Minor Works	7,00
50 Other charges	15
Total - 102(08)(02)	7,15
102(08)(03) - Mahe Region	
50 Other charges	..
Total - 102(08)(03)	..
102(08)(04) - Yanam Region	
50 Other charges	4
Total - 102(08)(04)	4
Total - 102(08)	12,49
Total - 102	9,74,65
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Pondicherry Region	
27 Minor Works	3,00
Total - 789(04)(01)	3,00
789(04)(02) - Karaikal Region	
27 Minor Works	7,00
Total - 789(04)(02)	7,00
Total - 789(04)	10,00
Total - 789	10,00
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	71,90
Total - 800(05)(01)	71,90
Total - 800(05)	71,90
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan	
800(08)(01) - Pondicherry Region	
31 Grants-in-aid	2,00,00
Total - 800(08)(01)	2,00,00

Heads of Account	Revised Estimate 2020-21
Total - 800(08)	2,00,00
800(09) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan (State Share)	
800(09)(01) - Pondicherry Region	
31 Grants-in-aid	90
Total - 800(09)(01)	90
Total - 800(09)	90
800(10) - Implimentation of Indira Gandhi Magalir Membattu Thittam	
800(10)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 800(10)(01)	1
Total - 800(10)	1
800(11) - Pradhan Mantri Gram Sadak Yojana - Phase-II (CSS)	
800(11)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	10,00,00
Total - 800(11)(01)	10,00,00
Total - 800(11)	10,00,00
Total - 800	12,72,81
Total - Major Head '2515'	23,34,86
Total - Revenue Section	48,34,85
Total - Demand No.27	48,34,85