

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Pondicherry Region	
01 Salaries	1,81,00
02 Wages	1
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	13,00
30 Other Contractual Services	2,00
Total - 001(01)(01)	1,98,01
001(01)(02) - Karaikal Region	
01 Salaries	47,59
02 Wages	14
06 Medical Treatment	2
11 Domestic T.E.	1
13 Office Expenses	1,54
Total - 001(01)(02)	49,30
001(01)(03) - Mahe Region	
01 Salaries	38,80
06 Medical Treatment	1
11 Domestic T.E.	12
13 Office Expenses	33
Total - 001(01)(03)	39,26
001(01)(04) - Yanam Region	
01 Salaries	37,36
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	55
Total - 001(01)(04)	37,93
Total - 001(01)	3,24,50
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2020-21
001(03)(01) - Pondicherry Region	
13 Office Expenses	48,54
Total - 001(03)(01)	48,54
001(03)(02) - Karaikal Region	
13 Office Expenses	49,25
Total - 001(03)(02)	49,25
001(03)(03) - Mahe Region	
13 Office Expenses	2,27
Total - 001(03)(03)	2,27
001(03)(04) - Yanam Region	
13 Office Expenses	7,20
Total - 001(03)(04)	7,20
Total - 001(03)	1,07,26
Total - 001	4,31,76
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Pondicherry Region	
01 Salaries	79,00
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	60
27 Minor Works	25
31 Grants-in-aid	1,70
33 Subsidies	5,14
36 Grant in aid Salaries	13,40
50 Other charges	75
Total - 101(01)(01)	1,00,86
101(01)(02) - Karaikal Region	
01 Salaries	22,10
13 Office Expenses	35
31 Grants-in-aid	74
33 Subsidies	20,40
36 Grant in aid Salaries	33,49
50 Other charges	30
Total - 101(01)(02)	77,38
101(01)(03) - Mahe Region	
13 Office Expenses	1
50 Other charges	1
Total - 101(01)(03)	2
101(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	12
33 Subsidies	50
50 Other charges	1
Total - 101(01)(04)	63
Total - 101(01)	1,78,89
Total - 101	1,78,89
102 - Estuarine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Pondicherry Region	
01 Salaries	34,30
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	50
20 Other Admv. Expenses	1
50 Other charges	5,00
Total - 102(01)(01)	39,85
102(01)(02) - Karaikal Region	
13 Office Expenses	27
33 Subsidies	1
Total - 102(01)(02)	28
102(01)(04) - Yanam Region	
33 Subsidies	1
Total - 102(01)(04)	1
Total - 102(01)	40,14
Total - 102	40,14
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Pondicherry Region	
01 Salaries	73,20
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	23
50 Other charges	8
Total - 103(03)(01)	73,55

Heads of Account	Revised Estimate 2020-21
103(03)(02) - Karaikal Region	
01 Salaries	13,84
11 Domestic T.E.	1
13 Office Expenses	50
Total - 103(03)(02)	14,35
103(03)(03) - Mahe Region	
06 Medical Treatment	1
11 Domestic T.E.	1
Total - 103(03)(03)	2
Total - 103(03)	87,92
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Pondicherry Region	
01 Salaries	1
02 Wages	1
11 Domestic T.E.	1
13 Office Expenses	1,00
24 P.O.L	1
33 Subsidies	57,98
50 Other charges	1
Total - 103(05)(01)	59,03
103(05)(02) - Karaikal Region	
11 Domestic T.E.	1
12 Foreign T.E.	1
13 Office Expenses	30
30 Other Contractual Services	1
33 Subsidies	48,68
50 Other charges	1
Total - 103(05)(02)	49,02
103(05)(03) - Mahe Region	
13 Office Expenses	1
33 Subsidies	6,30
50 Other charges	1
Total - 103(05)(03)	6,32
103(05)(04) - Yanam Region	
01 Salaries	1
02 Wages	1
13 Office Expenses	13
30 Other Contractual Services	1

Heads of Account	Revised Estimate 2020-21
33 Subsidies	9,77
50 Other charges	1
Total - 103(05)(04)	9,94
Total - 103(05)	1,24,31
Total - 103	2,12,23
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Pondicherry Region	
01 Salaries	2
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	10
24 P.O.L	1
50 Other charges	1
Total - 105(01)(01)	17
105(01)(02) - Karaikal Region	
01 Salaries	13,65
Total - 105(01)(02)	13,65
105(01)(03) - Mahe Region	
01 Salaries	5,20
06 Medical Treatment	20
11 Domestic T.E.	1
24 P.O.L	1
Total - 105(01)(03)	5,42
105(01)(04) - Yanam Region	
01 Salaries	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1
24 P.O.L	1
Total - 105(01)(04)	5
Total - 105(01)	19,29
Total - 105	19,29
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Pondicherry Region	
01 Salaries	10,50
13 Office Expenses	90
20 Other Admv. Expenses	70

Heads of Account	Revised Estimate 2020-21
24 P.O.L	20
26 Advertising & Pub.	3,40
30 Other Contractual Services	1
34 Schol.&Stipend	8,20
50 Other charges	10,00
Total - 109(01)(01)	33,91
109(01)(02) - Karaikal Region	
13 Office Expenses	88
26 Advertising & Pub.	30
28 Professional Service	41
34 Schol.&Stipend	6,90
50 Other charges	1,00
Total - 109(01)(02)	9,49
109(01)(03) - Mahe Region	
13 Office Expenses	1
34 Schol.&Stipend	3,54
50 Other charges	1
Total - 109(01)(03)	3,56
109(01)(04) - Yanam Region	
13 Office Expenses	15
20 Other Admv. Expenses	1
26 Advertising & Pub.	1
30 Other Contractual Services	1
34 Schol.&Stipend	2,70
50 Other charges	1
Total - 109(01)(04)	2,89
Total - 109(01)	49,85
Total - 109	49,85
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Pondicherry Region	
01 Salaries	93,51
06 Medical Treatment	33
11 Domestic T.E.	1
13 Office Expenses	1,00
30 Other Contractual Services	1
31 Grants-in-aid	17,40
33 Subsidies	15,00
36 Grant in aid Salaries	60,00
50 Other charges	1

Heads of Account	Revised Estimate 2020-21
Total - 120(01)(01)	1,87,27
120(01)(02) - Karaikal Region	
01 Salaries	20,77
13 Office Expenses	1,22
33 Subsidies	5,80
Total - 120(01)(02)	27,79
120(01)(03) - Mahe Region	
33 Subsidies	10,00
Total - 120(01)(03)	10,00
120(01)(04) - Yanam Region	
33 Subsidies	1
Total - 120(01)(04)	1
Total - 120(01)	2,25,07
Total - 120	2,25,07
789 - Special Component Plan for Scheduled Castes	
789(01) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
789(01)(01) - Pondicherry Region	
50 Other charges	46,20
Total - 789(01)(01)	46,20
Total - 789(01)	46,20
Total - 789	46,20
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Pondicherry Region	
01 Salaries	1,36,00
02 Wages	5,22
06 Medical Treatment	13
11 Domestic T.E.	20
13 Office Expenses	1,50
21 Supplies & Materials	40
24 P.O.L	1
27 Minor Works	1
30 Other Contractual Services	1
31 Grants-in-aid	12,85
33 Subsidies	1
34 Schol.&Stipend	2,83
36 Grant in aid Salaries	35,33
50 Other charges	14,00
Total - 800(01)(01)	2,08,50

Heads of Account	Revised Estimate 2020-21
800(01)(02) - Karaikal Region	
01 Salaries	23,76
13 Office Expenses	1,36
21 Supplies & Materials	50
27 Minor Works	50
30 Other Contractual Services	9,17
33 Subsidies	1
50 Other charges	33,00
Total - 800(01)(02)	68,30
800(01)(03) - Mahe Region	
01 Salaries	20,48
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	10
21 Supplies & Materials	56
Total - 800(01)(03)	21,16
800(01)(04) - Yanam Region	
01 Salaries	21,70
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	24
21 Supplies & Materials	1
27 Minor Works	1
33 Subsidies	1
50 Other charges	1
Total - 800(01)(04)	22,00
Total - 800(01)	3,19,96
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Pondicherry Region	
50 Other charges	10,65,56
Total - 800(19)(01)	10,65,56
800(19)(02) - Karaikal Region	
50 Other charges	3,07,85
Total - 800(19)(02)	3,07,85
800(19)(03) - Mahe Region	
50 Other charges	1,15,97
Total - 800(19)(03)	1,15,97
800(19)(04) - Yanam Region	
50 Other charges	4,24,70
Total - 800(19)(04)	4,24,70

Heads of Account	Revised Estimate 2020-21
Total - 800(19)	19,14,08
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Pondicherry Region	
11 Domestic T.E.	1
13 Office Expenses	40
31 Grants-in-aid	10,84,55
50 Other charges	4,08,16
Total - 800(20)(01)	14,93,12
800(20)(03) - Mahe Region	
13 Office Expenses	1
50 Other charges	1
Total - 800(20)(03)	2
Total - 800(20)	14,93,14
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Pondicherry Region	
50 Other charges	4,30,16
Total - 800(21)(01)	4,30,16
Total - 800(21)	4,30,16
800(22) - Pradhan Mantri Matsys Sampada Yojana (CSS)	
800(22)(01) - Pondicherry Region	
50 Other charges	5,53,80
Total - 800(22)(01)	5,53,80
Total - 800(22)	5,53,80
Total - 800	47,11,14
Total - Major Head '2405'	59,14,57
Total - Revenue Section	59,14,57
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Pondicherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Pondicherry Region	
53 Major Works	5,31,09
Total - 104(02)(01)	5,31,09
Total - 104(02)	5,31,09
Total - 104	5,31,09
195 - Investments in Fishermen's Cooperatives	

Heads of Account	Revised Estimate 2020-21
195(01) - Share Capital to Fishermen Co-operative Federation / Marketing Union / Fisheries Development Corporation	
195(01)(01) - Pondicherry Region	
54 Investments	1
Total - 195(01)(01)	1
195(01)(02) - Karaikal Region	
54 Investments	1
Total - 195(01)(02)	1
195(01)(03) - Mahe Region	
54 Investments	1
Total - 195(01)(03)	1
195(01)(04) - Yanam Region	
54 Investments	1
Total - 195(01)(04)	1
Total - 195(01)	4
Total - 195	4
800 - Other expenditure	
800(01) - Acquisition of land for Fisheries Department	
800(01)(02) - Karaikal Region	
53 Major Works(Charged)	10,50
Total - 800(01)(02)	10,50
Charged	10,50
Total - 800(01)	10,50
Charged	10,50
Total - 800	10,50
Charged	10,50
Total - Major Head '4405'	5,41,63
Charged	10,50
Voted	5,31,13
Major Head '6405'	
LOANS FOR FISHERIES	
195 - Loan Assistance to Small Scale Fishermen	
195(01) - Loan assistance to Fishermen Co-operatives Federation and Marketing Union	
195(01)(01) - Pondicherry Region	
55 Loans & Advances	1
Total - 195(01)(01)	1
195(01)(02) - Karaikal Region	
55 Loans & Advances	1
Total - 195(01)(02)	1

Heads of Account	Revised Estimate 2020-21
195(01)(03) - Mahe Region	
55 Loans & Advances	1
Total - 195(01)(03)	1
195(01)(04) - Yanam Region	
55 Loans & Advances	1
Total - 195(01)(04)	1
Total - 195(01)	4
Total - 195	4
Total - Major Head '6405'	4
Total - Capital Section	5,41,67
<i>Charged</i>	<i>10,50</i>
Voted	5,31,17
Total - Demand No.26	64,56,24
<i>Charged</i>	<i>10,50</i>
Voted	64,45,74