

## DEMAND NO. 25 - Animal Husbandry

( ₹ in Thousands)

| Heads of Account                                                         | Revised Estimate<br>2020-21 |
|--------------------------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                                   |                             |
| <b>Major Head '2403'</b>                                                 |                             |
| ANIMAL HUSBANDRY                                                         |                             |
| 001 - Direction and Administration                                       |                             |
| 001(01) - Directorate of Animal Husbandry                                |                             |
| 001(01)(01) - Pondicherry Region                                         |                             |
| 01 Salaries                                                              | 50,20                       |
| 02 Wages                                                                 | 5                           |
| 03 O.T. Allowance                                                        | 5                           |
| 06 Medical Treatment                                                     | 10                          |
| 13 Office Expenses                                                       | 18,00                       |
| 14 Rents, Rates, Taxes                                                   | 2,20                        |
| Total - 001(01)(01)                                                      | 70,60                       |
| 001(01)(02) - Karaikal Region                                            |                             |
| 01 Salaries                                                              | 12,21                       |
| 11 Domestic T.E.                                                         | 4                           |
| 13 Office Expenses                                                       | 15                          |
| Total - 001(01)(02)                                                      | 12,40                       |
| 001(01)(03) - Mahe Region                                                |                             |
| 13 Office Expenses                                                       | 10                          |
| Total - 001(01)(03)                                                      | 10                          |
| 001(01)(04) - Yanam Region                                               |                             |
| 13 Office Expenses                                                       | 10                          |
| Total - 001(01)(04)                                                      | 10                          |
| Total - 001(01)                                                          | 83,20                       |
| 001(03) - Technical and Administrative units at State and Regional Level |                             |
| 001(03)(01) - Pondicherry Region                                         |                             |
| 01 Salaries                                                              | 70,50                       |
| 11 Domestic T.E.                                                         | 5                           |
| Total - 001(03)(01)                                                      | 70,55                       |
| 001(03)(02) - Karaikal Region                                            |                             |
| 01 Salaries                                                              | 19,01                       |
| 06 Medical Treatment                                                     | 10                          |
| 11 Domestic T.E.                                                         | 6                           |

| Heads of Account                                                                                      | Revised Estimate<br>2020-21 |
|-------------------------------------------------------------------------------------------------------|-----------------------------|
| 13 Office Expenses                                                                                    | 35                          |
| Total - 001(03)(02)                                                                                   | 19,52                       |
| 001(03)(04) - Yanam Region                                                                            |                             |
| 01 Salaries                                                                                           | 6,50                        |
| 13 Office Expenses                                                                                    | 10                          |
| Total - 001(03)(04)                                                                                   | 6,60                        |
| Total - 001(03)                                                                                       | 96,67                       |
| 001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring   |                             |
| 001(05)(01) - Pondicherry Region                                                                      |                             |
| 01 Salaries                                                                                           | 37,32                       |
| 06 Medical Treatment                                                                                  | 60                          |
| 11 Domestic T.E.                                                                                      | 30                          |
| 13 Office Expenses                                                                                    | 60                          |
| 24 P.O.L                                                                                              | 60                          |
| 26 Advertising & Pub.                                                                                 | 55                          |
| 30 Other Contractual Services                                                                         | 50                          |
| 50 Other charges                                                                                      | 1,00                        |
| Total - 001(05)(01)                                                                                   | 41,47                       |
| 001(05)(02) - Karaikal Region                                                                         |                             |
| 01 Salaries                                                                                           | 46,28                       |
| 11 Domestic T.E.                                                                                      | 10                          |
| 13 Office Expenses                                                                                    | 60                          |
| 50 Other charges                                                                                      | 10                          |
| Total - 001(05)(02)                                                                                   | 47,08                       |
| 001(05)(03) - Mahe Region                                                                             |                             |
| 50 Other charges                                                                                      | 10                          |
| Total - 001(05)(03)                                                                                   | 10                          |
| 001(05)(04) - Yanam Region                                                                            |                             |
| 30 Other Contractual Services                                                                         | 40                          |
| 50 Other charges                                                                                      | 10                          |
| Total - 001(05)(04)                                                                                   | 50                          |
| Total - 001(05)                                                                                       | 89,15                       |
| 001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., |                             |
| 001(08)(01) - Pondicherry Region                                                                      |                             |
| 13 Office Expenses                                                                                    | 6,50                        |
| Total - 001(08)(01)                                                                                   | 6,50                        |
| 001(08)(02) - Karaikal Region                                                                         |                             |
| 13 Office Expenses                                                                                    | 4,00                        |

| Heads of Account                                                   | Revised Estimate<br>2020-21 |
|--------------------------------------------------------------------|-----------------------------|
| Total - 001(08)(02)                                                | 4,00                        |
| 001(08)(03) - Mahe Region                                          |                             |
| 13 Office Expenses                                                 | 50                          |
| Total - 001(08)(03)                                                | 50                          |
| 001(08)(04) - Yanam Region                                         |                             |
| 13 Office Expenses                                                 | 2,70                        |
| Total - 001(08)(04)                                                | 2,70                        |
| Total - 001(08)                                                    | 13,70                       |
| Total - 001                                                        | 2,82,72                     |
| 101 - Veterinary Services and Animal Health                        |                             |
| 101(01) - Veterinary hospitals, dispensaries and first aid centres |                             |
| 101(01)(01) - Pondicherry Region                                   |                             |
| 01 Salaries                                                        | 2,57,73                     |
| 11 Domestic T.E.                                                   | 24                          |
| 13 Office Expenses                                                 | 80                          |
| 24 P.O.L                                                           | 70                          |
| Total - 101(01)(01)                                                | 2,59,47                     |
| 101(01)(02) - Karaikal Region                                      |                             |
| 01 Salaries                                                        | 1,03,69                     |
| 11 Domestic T.E.                                                   | 50                          |
| 13 Office Expenses                                                 | 1,00                        |
| 24 P.O.L                                                           | 90                          |
| Total - 101(01)(02)                                                | 1,06,09                     |
| 101(01)(03) - Mahe Region                                          |                             |
| 01 Salaries                                                        | 32,70                       |
| 06 Medical Treatment                                               | 1,20                        |
| 11 Domestic T.E.                                                   | 90                          |
| 13 Office Expenses                                                 | 15                          |
| 14 Rents, Rates, Taxes                                             | 30                          |
| Total - 101(01)(03)                                                | 35,25                       |
| 101(01)(04) - Yanam Region                                         |                             |
| 01 Salaries                                                        | 39,80                       |
| 11 Domestic T.E.                                                   | 50                          |
| 13 Office Expenses                                                 | 10                          |
| Total - 101(01)(04)                                                | 40,40                       |
| Total - 101(01)                                                    | 4,41,21                     |
| 101(03) - Diseases Investigation Centre and Clinical laboratory    |                             |
| 101(03)(01) - Pondicherry Region                                   |                             |
| 01 Salaries                                                        | 11,50                       |
| 11 Domestic T.E.                                                   | 5                           |

| Heads of Account                                                                                                         | Revised Estimate<br>2020-21 |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| Total - 101(03)(01)                                                                                                      | 11,55                       |
| 101(03)(02) - Karaikal Region                                                                                            |                             |
| 01 Salaries                                                                                                              | 3,62                        |
| 11 Domestic T.E.                                                                                                         | 3                           |
| Total - 101(03)(02)                                                                                                      | 3,65                        |
| Total - 101(03)                                                                                                          | 15,20                       |
| 101(06) - Rabies Control Programme                                                                                       |                             |
| 101(06)(01) - Pondicherry Region                                                                                         |                             |
| 01 Salaries                                                                                                              | 4,50                        |
| Total - 101(06)(01)                                                                                                      | 4,50                        |
| Total - 101(06)                                                                                                          | 4,50                        |
| 101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit |                             |
| 101(08)(01) - Pondicherry Region                                                                                         |                             |
| 01 Salaries                                                                                                              | 2,53,83                     |
| 06 Medical Treatment                                                                                                     | 20                          |
| 11 Domestic T.E.                                                                                                         | 50                          |
| 13 Office Expenses                                                                                                       | 60                          |
| 24 P.O.L                                                                                                                 | 60                          |
| 26 Advertising & Pub.                                                                                                    | 1,50                        |
| 28 Professional Service                                                                                                  | 42,00                       |
| 31 Grants-in-aid                                                                                                         | 1,00                        |
| 50 Other charges                                                                                                         | 50,00                       |
| Total - 101(08)(01)                                                                                                      | 3,50,23                     |
| 101(08)(02) - Karaikal Region                                                                                            |                             |
| 01 Salaries                                                                                                              | 48,75                       |
| 02 Wages                                                                                                                 | 5                           |
| 11 Domestic T.E.                                                                                                         | 20                          |
| 13 Office Expenses                                                                                                       | 50                          |
| 24 P.O.L                                                                                                                 | 70                          |
| 28 Professional Service                                                                                                  | 6,00                        |
| 31 Grants-in-aid                                                                                                         | 21                          |
| 50 Other charges                                                                                                         | 4,00                        |
| Total - 101(08)(02)                                                                                                      | 60,41                       |
| 101(08)(03) - Mahe Region                                                                                                |                             |
| 50 Other charges                                                                                                         | 10                          |
| Total - 101(08)(03)                                                                                                      | 10                          |
| 101(08)(04) - Yanam Region                                                                                               |                             |
| 50 Other charges                                                                                                         | 50                          |
| Total - 101(08)(04)                                                                                                      | 50                          |

| Heads of Account                                                                           | Revised Estimate<br>2020-21 |
|--------------------------------------------------------------------------------------------|-----------------------------|
| Total - 101(08)                                                                            | 4,11,24                     |
| 101(09) - Development of Veterinary College                                                |                             |
| 101(09)(01) - Pondicherry Region                                                           |                             |
| 31 Grants-in-aid                                                                           | 10,80                       |
| 36 Grant in aid Salaries                                                                   | 17,18,00                    |
| Total - 101(09)(01)                                                                        | 17,28,80                    |
| Total - 101(09)                                                                            | 17,28,80                    |
| Total - 101                                                                                | 26,00,95                    |
| 102 - Cattle and Buffalo Development                                                       |                             |
| 102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System |                             |
| 102(01)(01) - Pondicherry Region                                                           |                             |
| 01 Salaries                                                                                | 3,38,00                     |
| 06 Medical Treatment                                                                       | 40                          |
| 11 Domestic T.E.                                                                           | 60                          |
| 13 Office Expenses                                                                         | 50                          |
| 14 Rents, Rates, Taxes                                                                     | 2,00                        |
| 24 P.O.L                                                                                   | 20                          |
| 33 Subsidies                                                                               | 10,00                       |
| Total - 102(01)(01)                                                                        | 3,51,70                     |
| 102(01)(02) - Karaikal Region                                                              |                             |
| 01 Salaries                                                                                | 84,08                       |
| 11 Domestic T.E.                                                                           | 80                          |
| 13 Office Expenses                                                                         | 30                          |
| 14 Rents, Rates, Taxes                                                                     | 2,00                        |
| Total - 102(01)(02)                                                                        | 87,18                       |
| 102(01)(03) - Mahe Region                                                                  |                             |
| 01 Salaries                                                                                | 4,20                        |
| 11 Domestic T.E.                                                                           | 10                          |
| 13 Office Expenses                                                                         | 10                          |
| Total - 102(01)(03)                                                                        | 4,40                        |
| 102(01)(04) - Yanam Region                                                                 |                             |
| 01 Salaries                                                                                | 4,30                        |
| 11 Domestic T.E.                                                                           | 5                           |
| 13 Office Expenses                                                                         | 18                          |
| Total - 102(01)(04)                                                                        | 4,53                        |
| Total - 102(01)                                                                            | 4,47,81                     |
| 102(03) - Special Livestock Breeding Programme                                             |                             |
| 102(03)(01) - Pondicherry Region                                                           |                             |
| 01 Salaries                                                                                | 1,20,23                     |

| Heads of Account                                                                                                                 | Revised Estimate<br>2020-21 |
|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 06 Medical Treatment                                                                                                             | 1,95                        |
| 11 Domestic T.E.                                                                                                                 | 30                          |
| 13 Office Expenses                                                                                                               | 30                          |
| 24 P.O.L                                                                                                                         | 40                          |
| 26 Advertising & Pub.                                                                                                            | 5,00                        |
| 33 Subsidies                                                                                                                     | 1,15,79                     |
| 50 Other charges                                                                                                                 | 20                          |
| Total - 102(03)(01)                                                                                                              | 2,44,17                     |
| 102(03)(02) - Karaikal Region                                                                                                    |                             |
| 01 Salaries                                                                                                                      | 20,20                       |
| 11 Domestic T.E.                                                                                                                 | 60                          |
| 13 Office Expenses                                                                                                               | 30                          |
| 33 Subsidies                                                                                                                     | 30,00                       |
| 50 Other charges                                                                                                                 | 50                          |
| Total - 102(03)(02)                                                                                                              | 51,60                       |
| 102(03)(03) - Mahe Region                                                                                                        |                             |
| 01 Salaries                                                                                                                      | 50                          |
| 11 Domestic T.E.                                                                                                                 | 10                          |
| 33 Subsidies                                                                                                                     | 2,75                        |
| Total - 102(03)(03)                                                                                                              | 3,35                        |
| 102(03)(04) - Yanam Region                                                                                                       |                             |
| 33 Subsidies                                                                                                                     | 8,00                        |
| Total - 102(03)(04)                                                                                                              | 8,00                        |
| Total - 102(03)                                                                                                                  | 3,07,12                     |
| 102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows |                             |
| 102(05)(01) - Pondicherry Region                                                                                                 |                             |
| 01 Salaries                                                                                                                      | 44,63                       |
| 06 Medical Treatment                                                                                                             | 20                          |
| 11 Domestic T.E.                                                                                                                 | 50                          |
| 13 Office Expenses                                                                                                               | 50                          |
| 24 P.O.L                                                                                                                         | 50                          |
| 50 Other charges                                                                                                                 | 17,00                       |
| Total - 102(05)(01)                                                                                                              | 63,33                       |
| 102(05)(02) - Karaikal Region                                                                                                    |                             |
| 01 Salaries                                                                                                                      | 4,40                        |
| 11 Domestic T.E.                                                                                                                 | 3                           |
| 13 Office Expenses                                                                                                               | 25                          |
| 24 P.O.L                                                                                                                         | 40                          |
| 50 Other charges                                                                                                                 | 50                          |

| Heads of Account                                                         | Revised Estimate<br>2020-21 |
|--------------------------------------------------------------------------|-----------------------------|
| Total - 102(05)(02)                                                      | 5,58                        |
| 102(05)(03) - Mahe Region                                                |                             |
| 50 Other charges                                                         | 10                          |
| Total - 102(05)(03)                                                      | 10                          |
| 102(05)(04) - Yanam Region                                               |                             |
| 50 Other charges                                                         | 10                          |
| Total - 102(05)(04)                                                      | 10                          |
| Total - 102(05)                                                          | 69,11                       |
| Total - 102                                                              | 8,24,04                     |
| 103 - Poultry Development                                                |                             |
| 103(01) - State Poultry Farm (Kariamanickam)                             |                             |
| 103(01)(01) - Pondicherry Region                                         |                             |
| 01 Salaries                                                              | 34,86                       |
| 11 Domestic T.E.                                                         | 10                          |
| 13 Office Expenses                                                       | 10                          |
| Total - 103(01)(01)                                                      | 35,06                       |
| 103(01)(02) - Karaikal Region                                            |                             |
| 01 Salaries                                                              | 12,31                       |
| 11 Domestic T.E.                                                         | 5                           |
| Total - 103(01)(02)                                                      | 12,36                       |
| 103(01)(03) - Mahe Region                                                |                             |
| 01 Salaries                                                              | 5,00                        |
| 11 Domestic T.E.                                                         | 5                           |
| Total - 103(01)(03)                                                      | 5,05                        |
| 103(01)(04) - Yanam Region                                               |                             |
| 11 Domestic T.E.                                                         | 5                           |
| Total - 103(01)(04)                                                      | 5                           |
| Total - 103(01)                                                          | 52,52                       |
| 103(02) - Intensive Poultry Development Project and Marketing Federation |                             |
| 103(02)(01) - Pondicherry Region                                         |                             |
| 01 Salaries                                                              | 62,00                       |
| 06 Medical Treatment                                                     | 20                          |
| 11 Domestic T.E.                                                         | 25                          |
| 13 Office Expenses                                                       | 20                          |
| 24 P.O.L                                                                 | 30                          |
| Total - 103(02)(01)                                                      | 62,95                       |
| Total - 103(02)                                                          | 62,95                       |
| 103(03) - Livestock and Poultry Research and Training Centre             |                             |
| 103(03)(01) - Pondicherry Region                                         |                             |

| Heads of Account                  | Revised Estimate<br>2020-21 |
|-----------------------------------|-----------------------------|
| 01 Salaries                       | 28,50                       |
| 11 Domestic T.E.                  | 5                           |
| 13 Office Expenses                | 30                          |
| 24 P.O.L                          | 40                          |
| 26 Advertising & Pub.             | 10                          |
| 33 Subsidies(Charged)             | 1,61                        |
| 33 Subsidies                      | 2,00                        |
| 50 Other charges                  | 9,00                        |
| Total - 103(03)(01)               | 41,96                       |
| <i>Charged</i>                    | 1,61                        |
| Voted                             | 40,35                       |
| 103(03)(02) - Karaikal Region     |                             |
| 33 Subsidies                      | 2,00                        |
| 50 Other charges                  | 6,00                        |
| Total - 103(03)(02)               | 8,00                        |
| 103(03)(04) - Yanam Region        |                             |
| 33 Subsidies                      | 10                          |
| 50 Other charges                  | 10                          |
| Total - 103(03)(04)               | 20                          |
| Total - 103(03)                   | 50,16                       |
| <i>Charged</i>                    | 1,61                        |
| Voted                             | 48,55                       |
| Total - 103                       | 1,65,63                     |
| <i>Charged</i>                    | 1,61                        |
| Voted                             | 1,64,02                     |
| 105 - Piggery Development         |                             |
| 105(01) - State Pig Breeding Farm |                             |
| 105(01)(01) - Pondicherry Region  |                             |
| 01 Salaries                       | 9,50                        |
| Total - 105(01)(01)               | 9,50                        |
| Total - 105(01)                   | 9,50                        |
| Total - 105                       | 9,50                        |
| 106 - Other livestock development |                             |
| 106(01) - Rabbit Breeding Unit    |                             |
| 106(01)(01) - Pondicherry Region  |                             |
| 01 Salaries                       | 5,50                        |
| Total - 106(01)(01)               | 5,50                        |
| Total - 106(01)                   | 5,50                        |
| Total - 106                       | 5,50                        |
| 107 - Fodder and Feed Development |                             |

| Heads of Account                                                                                                         | Revised Estimate<br>2020-21 |
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| 107(01) - Enrichment of roughages like straw etc., with urea and molasses                                                |                             |
| 107(01)(01) - Pondicherry Region                                                                                         |                             |
| 01 Salaries                                                                                                              | 4,20                        |
| Total - 107(01)(01)                                                                                                      | 4,20                        |
| Total - 107(01)                                                                                                          | 4,20                        |
| Total - 107                                                                                                              | 4,20                        |
| 113 - Administrative Investigation and Statistics                                                                        |                             |
| 113(01) - Statistical Cell                                                                                               |                             |
| 113(01)(01) - Pondicherry Region                                                                                         |                             |
| 01 Salaries                                                                                                              | 27,70                       |
| 06 Medical Treatment                                                                                                     | 10                          |
| 11 Domestic T.E.                                                                                                         | 10                          |
| Total - 113(01)(01)                                                                                                      | 27,90                       |
| Total - 113(01)                                                                                                          | 27,90                       |
| Total - 113                                                                                                              | 27,90                       |
| 789 - Special Component Plan for Scheduled Castes                                                                        |                             |
| 789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit |                             |
| 789(02)(01) - Pondicherry Region                                                                                         |                             |
| 50 Other charges                                                                                                         | 40,00                       |
| Total - 789(02)(01)                                                                                                      | 40,00                       |
| 789(02)(02) - Karaikal Region                                                                                            |                             |
| 50 Other charges                                                                                                         | 10,00                       |
| Total - 789(02)(02)                                                                                                      | 10,00                       |
| Total - 789(02)                                                                                                          | 50,00                       |
| 789(03) - Special Livestock Breeding Programme                                                                           |                             |
| 789(03)(01) - Pondicherry Region                                                                                         |                             |
| 33 Subsidies                                                                                                             | 35,00                       |
| Total - 789(03)(01)                                                                                                      | 35,00                       |
| 789(03)(02) - Karaikal Region                                                                                            |                             |
| 33 Subsidies                                                                                                             | 11,00                       |
| Total - 789(03)(02)                                                                                                      | 11,00                       |
| 789(03)(04) - Yanam Region                                                                                               |                             |
| 33 Subsidies                                                                                                             | 3,50                        |
| Total - 789(03)(04)                                                                                                      | 3,50                        |
| Total - 789(03)                                                                                                          | 49,50                       |
| Total - 789                                                                                                              | 99,50                       |
| 800 - Other Expenditure                                                                                                  |                             |

| Heads of Account                                                        | Revised Estimate<br>2020-21 |
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| 800(09) - National Livestock Health and Disease Control Programme (CSS) |                             |
| 800(09)(01) - Pondicherry Region                                        |                             |
| 01 Salaries                                                             | 1,40                        |
| 50 Other charges                                                        | 38,60                       |
| Total - 800(09)(01)                                                     | 40,00                       |
| Total - 800(09)                                                         | 40,00                       |
| 800(10) - National Livestock Management Programme (CSS)                 |                             |
| 800(10)(01) - Pondicherry Region                                        |                             |
| 50 Other charges                                                        | 40,00                       |
| Total - 800(10)(01)                                                     | 40,00                       |
| Total - 800(10)                                                         | 40,00                       |
| Total - 800                                                             | 80,00                       |
| Total - Major Head '2403'                                               | 40,99,94                    |
| <i>Charged</i>                                                          | 1,61                        |
| Voted                                                                   | 40,98,33                    |
| Total - Revenue Section                                                 | 40,99,94                    |
| <i>Charged</i>                                                          | 1,61                        |
| Voted                                                                   | 40,98,33                    |
| <b>Capital Section</b>                                                  |                             |
| <b>Major Head '4403'</b>                                                |                             |
| CAPITAL OUTLAY ON ANIMAL HUSBANDRY                                      |                             |
| 101 - Veterinary Services and Animal Health                             |                             |
| 101(01) - Veterinary Health Services                                    |                             |
| 101(01)(01) - Pondicherry Region                                        |                             |
| 52 Machinery & Equip.                                                   | 17,00                       |
| Total - 101(01)(01)                                                     | 17,00                       |
| Total - 101(01)                                                         | 17,00                       |
| Total - 101                                                             | 17,00                       |
| Total - Major Head '4403'                                               | 17,00                       |
| Total - Capital Section                                                 | 17,00                       |
| Total - Demand No.25                                                    | 41,16,94                    |
| <i>Charged</i>                                                          | 1,61                        |
| Voted                                                                   | 41,15,33                    |