

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,97,18
Total - 02/104(01)(01)	1,97,18
Total - 02/104(01)	1,97,18
Total - 02/104	1,97,18
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	23,60
Total - 02/789(01)(01)	23,60
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	4,40
Total - 02/789(01)(02)	4,40
Total - 02/789(01)	28,00
Total - 02/789	28,00
Total - 02	2,25,18
Total - Major Head '2216'	2,25,18
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Pondicherry Region	
31 Grants-in-aid	1,52,71
Total - 195(01)(01)	1,52,71
195(01)(02) - Karaikal Region	
31 Grants-in-aid	23,68
Total - 195(01)(02)	23,68
Total - 195(01)	1,76,39
195(06) - Assistance to Pondicherry State Co-operative Bank	

Heads of Account	Revised Estimate 2020-21
195(06)(01) - Pondicherry Region	
31 Grants-in-aid	4,50,00
Total - 195(06)(01)	4,50,00
Total - 195(06)	4,50,00
Total - 195	6,26,39
789 - Special Component Plan to Scheduled Castes	
789(01) - Assistance to Agricultural Credit Cooperatives	
789(01)(01) - Pondicherry Region	
31 Grants-in-aid	7,00
Total - 789(01)(01)	7,00
789(01)(02) - Karaikal Region	
31 Grants-in-aid	3,00
Total - 789(01)(02)	3,00
Total - 789(01)	10,00
Total - 789	10,00
Total - Major Head '2401'	6,36,39
Major Head '2404'	
DAIRY DEVELOPMENT	
001 - Direction and Administration	
001(01) - Dairying	
001(01)(01) - Pondicherry Region	
01 Salaries	1,23,08
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	9,50
Total - 001(01)(01)	1,32,88
Total - 001(01)	1,32,88
Total - 001	1,32,88
195 - Assistance to Co-operatives	
195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies	
195(04)(01) - Pondicherry Region	
31 Grants-in-aid	3,08,63
Total - 195(04)(01)	3,08,63
Total - 195(04)	3,08,63
Total - 195	3,08,63
789 - Special Component Plan to Scheduled Castes	

Heads of Account	Revised Estimate 2020-21
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Pondicherry Region	
31 Grants-in-aid	60,00
Total - 789(04)(01)	60,00
Total - 789(04)	60,00
Total - 789	60,00
Total - Major Head '2404'	5,01,51
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Pondicherry Region	
01 Salaries	7,92,39
06 Medical Treatment	1
11 Domestic T.E.	2,10
13 Office Expenses	27,55
14 Rents, Rates, Taxes	3,44
26 Advertising & Pub.	50
30 Other Contractual Services	10,00
Total - 001(01)(01)	8,35,99
001(01)(02) - Karaikal Region	
01 Salaries	67,68
02 Wages	27
06 Medical Treatment	5
11 Domestic T.E.	1
13 Office Expenses	1,42
Total - 001(01)(02)	69,43
001(01)(03) - Mahe Region	
01 Salaries	28,60
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	10
13 Office Expenses	18
Total - 001(01)(03)	28,90
001(01)(04) - Yanam Region	
01 Salaries	32,98
11 Domestic T.E.	10
13 Office Expenses	38

Heads of Account	Revised Estimate 2020-21
Total - 001(01)(04)	33,46
Total - 001(01)	9,67,78
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(04)(01) - Pondicherry Region 13 Office Expenses	3,52
Total - 001(04)(01)	3,52
001(04)(02) - Karaikal Region 13 Office Expenses	25
Total - 001(04)(02)	25
001(04)(03) - Mahe Region 13 Office Expenses	10
Total - 001(04)(03)	10
001(04)(04) - Yanam Region 13 Office Expenses	20
Total - 001(04)(04)	20
Total - 001(04)	4,07
Total - 001	9,71,85
108 - Assistance to Other Co-operatives 108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives 108(01)(01) - Pondicherry Region 31 Grants-in-aid	2,30
Total - 108(01)(01)	2,30
108(01)(02) - Karaikal Region 31 Grants-in-aid	1,00
Total - 108(01)(02)	1,00
108(01)(03) - Mahe Region 31 Grants-in-aid	1,00
Total - 108(01)(03)	1,00
108(01)(04) - Yanam Region 31 Grants-in-aid	1,00
Total - 108(01)(04)	1,00
Total - 108(01)	5,30
Total - 108	5,30
277 - Co-operative Education 277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme 277(01)(01) - Pondicherry Region 31 Grants-in-aid	2,43

Heads of Account	Revised Estimate 2020-21
36 Grant in aid Salaries	1,50,00
Total - 277(01)(01)	1,52,43
Total - 277(01)	1,52,43
Total - 277	1,52,43
Total - Major Head '2425'	11,29,58
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
103 - Handloom Industries	
103(01) - Handloom Development Schemes	
103(01)(01) - Pondicherry Region	
31 Grants-in-aid	46,10
Total - 103(01)(01)	46,10
103(01)(03) - Mahe Region	
31 Grants-in-aid	25
Total - 103(01)(03)	25
Total - 103(01)	46,35
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Pondicherry Region	
31 Grants-in-aid	45,20
Total - 103(02)(01)	45,20
103(02)(03) - Mahe Region	
31 Grants-in-aid	25
Total - 103(02)(03)	25
Total - 103(02)	45,45
Total - 103	91,80
Total - Major Head '2851'	91,80
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Pondicherry Region	
31 Grants-in-aid	67,17
36 Grant in aid Salaries	21,79
Total - 08/195(01)(01)	88,96
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	14,44
36 Grant in aid Salaries	4,68
Total - 08/195(01)(02)	19,12
08/195(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2020-21
31 Grants-in-aid	3,76
36 Grant in aid Salaries	1,22
Total - 08/195(01)(03)	4,98
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	4,60
36 Grant in aid Salaries	1,49
Total - 08/195(01)(04)	6,09
Total - 08/195(01)	1,19,15
Total - 08/195	1,19,15
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Pondicherry Region	
31 Grants-in-aid	10,00
Total - 08/201(01)(01)	10,00
Total - 08/201(01)	10,00
Total - 08/201	10,00
Total - 08	1,29,15
Total - Major Head '2852'	1,29,15
Total - Revenue Section	27,13,61
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
800 - Other Expenditure	
800(01) - Expansion and improvement to Co-operative Department building	
800(01)(01) - Pondicherry Region	
53 Major Works	1
Total - 800(01)(01)	1
Total - 800(01)	1
Total - 800	1
Total - Major Head '4425'	1
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
195 - Investments in Co-operatives	
195(02) - Share capital assistance to PONTEX / PONFAB / Primary Weavers' Co-operative Societies	
195(02)(01) - Pondicherry Region	
54 Investments	45,00
Total - 195(02)(01)	45,00
Total - 195(02)	45,00

Heads of Account	Revised Estimate 2020-21
Total - 195	45,00
Total - Major Head '4851'	45,00
Total - Capital Section	45,01
Total - Demand No.22	27,58,62