

DEMAND NO. 21 - Social Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Pondicherry Region	
01 Salaries	3,05,34
02 Wages	10,34
03 O.T. Allowance	..
13 Office Expenses	2,50
28 Professional Service	3,70
50 Other charges(Charged)	..
Total - 01/001(03)(01)	3,21,88
Charged	..
Voted	3,21,88
01/001(03)(02) - Karaikal Region	
01 Salaries	52,30
02 Wages	2,60
13 Office Expenses	..
Total - 01/001(03)(02)	54,90
01/001(03)(04) - Yanam Region	
01 Salaries	11,65
02 Wages	2,60
13 Office Expenses	30
Total - 01/001(03)(04)	14,55
Total - 01/001(03)	3,91,33
Charged	..
Voted	3,91,33
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Pondicherry Region	
13 Office Expenses	13,00
Total - 01/001(04)(01)	13,00

Heads of Account	Revised Estimate 2020-21
01/001(04)(02) - Karaikal Region	
13 Office Expenses	2,00
Total - 01/001(04)(02)	2,00
01/001(04)(04) - Yanam Region	
13 Office Expenses	2,00
Total - 01/001(04)(04)	2,00
Total - 01/001(04)	17,00
Total - 01/001	4,08,33
<i>Charged</i>	..
Voted	4,08,33
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Pondicherry Region	
01 Salaries	10,76
02 Wages	5,32
34 Schol.&Stipend	..
Total - 01/277(01)(01)	16,08
01/277(01)(02) - Karaikal Region	
01 Salaries	5,00
02 Wages	5,18
34 Schol.&Stipend	..
Total - 01/277(01)(02)	10,18
Total - 01/277(01)	26,26
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Pondicherry Region	
01 Salaries	4,02,04
02 Wages	46,50
50 Other charges	..
Total - 01/277(04)(01)	4,48,54
01/277(04)(02) - Karaikal Region	
01 Salaries	1,31,50
02 Wages	23,20
Total - 01/277(04)(02)	1,54,70
01/277(04)(04) - Yanam Region	
01 Salaries	35,80
02 Wages	10,35
11 Domestic T.E.	20
50 Other charges	1,00
Total - 01/277(04)(04)	47,35
Total - 01/277(04)	6,50,59

Heads of Account	Revised Estimate 2020-21
01/277(06) - Grant of Uniforms to Inmates of Hostels	
01/277(06)(01) - Pondicherry Region	
50 Other charges	..
Total - 01/277(06)(01)	..
01/277(06)(02) - Karaikal Region	
50 Other charges	..
Total - 01/277(06)(02)	..
01/277(06)(04) - Yanam Region	
50 Other charges	..
Total - 01/277(06)(04)	..
Total - 01/277(06)	..
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Pondicherry Region	
01 Salaries	38,00
02 Wages	5,18
Total - 01/277(16)(01)	43,18
01/277(16)(02) - Karaikal Region	
01 Salaries	26,40
02 Wages	7,80
Total - 01/277(16)(02)	34,20
Total - 01/277(16)	77,38
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Pondicherry Region	
31 Grants-in-aid	..
34 Schol.&Stipend	..
50 Other charges	1,74,76
Total - 01/277(17)(01)	1,74,76
Total - 01/277(17)	1,74,76
Total - 01/277	9,28,99
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Pondicherry Region	
01 Salaries	1,05,96
02 Wages	1,18,33
06 Medical Treatment	4,20
11 Domestic T.E.	39
14 Rents, Rates, Taxes	15,00
20 Other Admv. Expenses	..
30 Other Contractual Services	1,80,00
50 Other charges	2,99,30

Heads of Account	Revised Estimate 2020-21
Total - 01/789(23)(01)	7,23,18
01/789(23)(02) - Karaikal Region	
01 Salaries	24,35
02 Wages	64,20
06 Medical Treatment	..
11 Domestic T.E.	..
14 Rents, Rates, Taxes	1,60
20 Other Admv. Expenses	..
30 Other Contractual Services	..
50 Other charges	2,54,00
Total - 01/789(23)(02)	3,44,15
01/789(23)(04) - Yanam Region	
01 Salaries	15,00
02 Wages	12,90
06 Medical Treatment	..
20 Other Admv. Expenses	..
50 Other charges	15,00
Total - 01/789(23)(04)	42,90
Total - 01/789(23)	11,10,23
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Pondicherry Region	
31 Grants-in-aid	1,62,08
Total - 01/789(24)(01)	1,62,08
01/789(24)(02) - Karaikal Region	
31 Grants-in-aid	..
Total - 01/789(24)(02)	..
Total - 01/789(24)	1,62,08
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Pondicherry Region	
31 Grants-in-aid	15,00,00
Total - 01/789(27)(01)	15,00,00
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid	2,00,00
Total - 01/789(27)(02)	2,00,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid	1,00,00
Total - 01/789(27)(04)	1,00,00
Total - 01/789(27)	18,00,00

Heads of Account	Revised Estimate 2020-21
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Pondicherry Region	
50 Other charges	1,35,00
Total - 01/789(30)(01)	1,35,00
01/789(30)(02) - Karaikal Region	
50 Other charges	36,00
Total - 01/789(30)(02)	36,00
01/789(30)(04) - Yanam Region	
50 Other charges	8,00
Total - 01/789(30)(04)	8,00
Total - 01/789(30)	1,79,00
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Pondicherry Region	
34 Schol.&Stipend	18,62,00
Total - 01/789(32)(01)	18,62,00
01/789(32)(02) - Karaikal Region	
34 Schol.&Stipend	1,00,00
Total - 01/789(32)(02)	1,00,00
01/789(32)(04) - Yanam Region	
34 Schol.&Stipend	55,00
Total - 01/789(32)(04)	55,00
Total - 01/789(32)	20,17,00
01/789(33) - Financial assistance to Pondicherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Pondicherry Region	
31 Grants-in-aid	2,83,50
33 Subsidies	50,00
36 Grant in aid Salaries	3,50,00
Total - 01/789(33)(01)	6,83,50
Total - 01/789(33)	6,83,50
01/789(34) - Implementation of various welfare schemes to SC people	
01/789(34)(01) - Pondicherry Region	
50 Other charges	18,34,50
Total - 01/789(34)(01)	18,34,50
01/789(34)(02) - Karaikal Region	
50 Other charges	2,45,00
Total - 01/789(34)(02)	2,45,00
01/789(34)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	90,00
Total - 01/789(34)(04)	90,00
Total - 01/789(34)	21,69,50
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Pondicherry Region	
33 Subsidies	10,66,50
50 Other charges	20
Total - 01/789(35)(01)	10,66,70
01/789(35)(02) - Karaikal Region	
33 Subsidies	2,28,00
50 Other charges	..
Total - 01/789(35)(02)	2,28,00
01/789(35)(04) - Yanam Region	
33 Subsidies	33,00
50 Other charges	..
Total - 01/789(35)(04)	33,00
Total - 01/789(35)	13,27,70
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Pondicherry Region	
13 Office Expenses	12,70
26 Advertising & Pub.	13,50
30 Other Contractual Services	3
50 Other charges	5,10
Total - 01/789(36)(01)	31,33
01/789(36)(02) - Karaikal Region	
13 Office Expenses	1,00
26 Advertising & Pub.	..
50 Other charges	20
Total - 01/789(36)(02)	1,20
01/789(36)(04) - Yanam Region	
13 Office Expenses	60
26 Advertising & Pub.	..
50 Other charges	2,00
Total - 01/789(36)(04)	2,60
Total - 01/789(36)	35,13
01/789(37) - Special Central Assistance to Scheduled Castes Sub Plan (SCA to SCSP) (CSS)	

Heads of Account	Revised Estimate 2020-21
01/789(37)(01) - Pondicherry Region	
50 Other charges	23,27
Total - 01/789(37)(01)	23,27
Total - 01/789(37)	23,27
01/789(38) - Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)	
01/789(38)(01) - Pondicherry Region	
50 Other charges	1,67,45
Total - 01/789(38)(01)	1,67,45
Total - 01/789(38)	1,67,45
01/789(39) - Construction of SC Girls Hostel (CSS)	
01/789(39)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,00,00
Total - 01/789(39)(01)	3,00,00
Total - 01/789(39)	3,00,00
01/789(40) - Pre-Matric Scholarship for SC Students (CSS)	
01/789(40)(01) - Pondicherry Region	
34 Schol.&Stipend	58,00
Total - 01/789(40)(01)	58,00
Total - 01/789(40)	58,00
01/789(41) - Post-Matric Scholarship for SC Students (CSS)	
01/789(41)(01) - Pondicherry Region	
34 Schol.&Stipend	2,21,10
Total - 01/789(41)(01)	2,21,10
Total - 01/789(41)	2,21,10
01/789(42) - Assistance to State Scheduled Castes Development Corporations (SCDCs) (CSS)	
01/789(42)(01) - Pondicherry Region	
31 Grants-in-aid	16,23
Total - 01/789(42)(01)	16,23
Total - 01/789(42)	16,23
01/789(43) - Grant of full fees to SC and ST students (1st to 12th Standard) studying in private school recognised by the Government including Government aided Schools	
01/789(43)(01) - Pondicherry Region	
34 Schol.&Stipend	23,41,00
Total - 01/789(43)(01)	23,41,00
01/789(43)(02) - Karaikal Region	
34 Schol.&Stipend	3,10,00
Total - 01/789(43)(02)	3,10,00
01/789(43)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
34 Schol.&Stipend	1,60,00
Total - 01/789(43)(04)	1,60,00
Total - 01/789(43)	28,11,00
Total - 01/789	130,81,19
01/800 - Other Expenditure	
01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes	
01/800(02)(01) - Pondicherry Region	
50 Other charges	..
Total - 01/800(02)(01)	..
Total - 01/800(02)	..
Total - 01/800	..
Total - 01	144,18,51
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Pondicherry Region	
34 Schol.&Stipend	10,00
50 Other charges	..
Total - 02/796(01)(01)	10,00
Total - 02/796(01)	10,00
02/796(02) - Pre-Matric Scholarship for ST Students (CSS)	
02/796(02)(01) - Pondicherry Region	
34 Schol.&Stipend	1,63
Total - 02/796(02)(01)	1,63
Total - 02/796(02)	1,63
02/796(03) - Post-Matric Scholarship for ST Students (CSS)	
02/796(03)(01) - Pondicherry Region	
34 Schol.&Stipend	19,56
Total - 02/796(03)(01)	19,56
Total - 02/796(03)	19,56
Total - 02/796	31,19
Total - 02	31,19
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Pondicherry Region	
01 Salaries	56,00
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	8,00
26 Advertising & Pub.	3,00
30 Other Contractual Services	7,00
50 Other charges	65
Total - 03/001(04)(01)	74,65
Total - 03/001(04)	74,65
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Pondicherry Region	
13 Office Expenses	80
Total - 03/001(05)(01)	80
03/001(05)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 03/001(05)(02)	1,00
03/001(05)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 03/001(05)(04)	1,00
Total - 03/001(05)	2,80
Total - 03/001	77,45
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Pondicherry Region	
31 Grants-in-aid	4,50
36 Grant in aid Salaries	29,55
50 Other charges	1,00,00
Total - 03/190(05)(01)	1,34,05
Total - 03/190(05)	1,34,05
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Pondicherry Region	
31 Grants-in-aid	18,70
36 Grant in aid Salaries	93,00
Total - 03/190(06)(01)	1,11,70
Total - 03/190(06)	1,11,70
Total - 03/190	2,45,75
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Pondicherry Region	
01 Salaries	91,00
13 Office Expenses	1,00

Heads of Account	Revised Estimate 2020-21
14 Rents, Rates, Taxes	8,00
50 Other charges	13,00
Total - 03/277(06)(01)	1,13,00
03/277(06)(02) - Karaikal Region	
01 Salaries	15,50
13 Office Expenses	15
14 Rents, Rates, Taxes	6,00
30 Other Contractual Services	2,50
50 Other charges	12,00
Total - 03/277(06)(02)	36,15
03/277(06)(04) - Yanam Region	
01 Salaries	22,66
13 Office Expenses	15
50 Other charges	19,00
Total - 03/277(06)(04)	41,81
Total - 03/277(06)	1,90,96
03/277(08) - Scheme for Development of OBC and DNT and Seminomadic tribes(CSS)	
03/277(08)(01) - Pondicherry Region	
34 Schol.&Stipend	50,31
Total - 03/277(08)(01)	50,31
Total - 03/277(08)	50,31
03/277(09) - Pre Matric Scholarship for OBC students (CSS)	
03/277(09)(01) - Pondicherry Region	
34 Schol.&Stipend	29,69
Total - 03/277(09)(01)	29,69
Total - 03/277(09)	29,69
03/277(10) - Post Matric Scholarship for OBC students (CSS)	
03/277(10)(01) - Pondicherry Region	
34 Schol.&Stipend	1,70,00
Total - 03/277(10)(01)	1,70,00
Total - 03/277(10)	1,70,00
Total - 03/277	4,40,96
03/789 - Special Component Plan for Scheduled Castes	
03/789(06) - Hostels for Backward Class Boys and Girls	
03/789(06)(01) - Pondicherry Region	
50 Other charges	..
Total - 03/789(06)(01)	..
03/789(06)(02) - Karaikal Region	
50 Other charges	..

Heads of Account	Revised Estimate 2020-21
Total - 03/789(06)(02)	..
03/789(06)(04) - Yanam Region	
50 Other charges	..
Total - 03/789(06)(04)	..
Total - 03/789(06)	..
03/789(07) - Free distribution of kits to Artisans/Building construction workers	
03/789(07)(01) - Pondicherry Region	
50 Other charges	5,00
Total - 03/789(07)(01)	5,00
Total - 03/789(07)	5,00
Total - 03/789	5,00
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Pondicherry Region	
50 Other charges	5,00
Total - 03/800(03)(01)	5,00
Total - 03/800(03)	5,00
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Pondicherry Region	
50 Other charges	30,00
Total - 03/800(04)(01)	30,00
Total - 03/800(04)	30,00
Total - 03/800	35,00
Total - 03	8,04,16
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Pondicherry Region	
50 Other charges	2,00,00
Total - 80/800(03)(01)	2,00,00
80/800(03)(02) - Karaikal Region	
50 Other charges	53,50
Total - 80/800(03)(02)	53,50
80/800(03)(04) - Yanam Region	
50 Other charges	5,00
Total - 80/800(03)(04)	5,00
Total - 80/800(03)	2,58,50
Total - 80/800	2,58,50

Heads of Account	Revised Estimate 2020-21
Total - 80	2,58,50
Total - Major Head '2225'	155,12,36
<i>Charged</i>	..
Voted	155,12,36
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Pondicherry Region	
01 Salaries	3,66,80
02 Wages	14
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	14,60
26 Advertising & Pub.	8,16
30 Other Contractual Services	2,13
34 Schol.&Stipend	38
50 Other charges	2,50
Total - 02/001(01)(01)	3,94,73
02/001(01)(02) - Karaikal Region	
01 Salaries	34,50
13 Office Expenses	70
34 Schol.&Stipend	3,50
50 Other charges	30
Total - 02/001(01)(02)	39,00
02/001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 02/001(01)(03)	10
02/001(01)(04) - Yanam Region	
13 Office Expenses	10
Total - 02/001(01)(04)	10
Total - 02/001(01)	4,33,93
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/001(07)(01) - Pondicherry Region	
13 Office Expenses	8,00
Total - 02/001(07)(01)	8,00
02/001(07)(02) - Karaikal Region	
13 Office Expenses	1,00

Heads of Account	Revised Estimate 2020-21
Total - 02/001(07)(02)	1,00
02/001(07)(03) - Mahe Region	
13 Office Expenses	30
Total - 02/001(07)(03)	30
Total - 02/001(07)	9,30
Total - 02/001	4,43,23
02/101 - Welfare of handicapped	
02/101(02) - Home for orthopaedically handicapped children	
02/101(02)(01) - Pondicherry Region	
01 Salaries	72,80
02 Wages	5,40
06 Medical Treatment	5
13 Office Expenses	30
50 Other charges	5
Total - 02/101(02)(01)	78,60
02/101(02)(02) - Karaikal Region	
01 Salaries	21,00
02 Wages	11,50
Total - 02/101(02)(02)	32,50
Total - 02/101(02)	1,11,10
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/101(04)(01) - Pondicherry Region	
01 Salaries	1,45,50
02 Wages	5
06 Medical Treatment	3,15
11 Domestic T.E.	10
13 Office Expenses	50
30 Other Contractual Services	3,60
50 Other charges	4,00
Total - 02/101(04)(01)	1,56,90
02/101(04)(02) - Karaikal Region	
01 Salaries	26,50
13 Office Expenses	20
14 Rents, Rates, Taxes	4,20
30 Other Contractual Services	4,00
50 Other charges	1,50
Total - 02/101(04)(02)	36,40
Total - 02/101(04)	1,93,30
02/101(06) - Award of Scholarships to physically handicapped students	

Heads of Account	Revised Estimate 2020-21
02/101(06)(01) - Pondicherry Region	
34 Schol.&Stipend	5,07
Total - 02/101(06)(01)	5,07
02/101(06)(02) - Karaikal Region	
34 Schol.&Stipend	1,50
Total - 02/101(06)(02)	1,50
02/101(06)(03) - Mahe Region	
34 Schol.&Stipend	10
Total - 02/101(06)(03)	10
02/101(06)(04) - Yanam Region	
34 Schol.&Stipend	5
Total - 02/101(06)(04)	5
Total - 02/101(06)	6,72
02/101(09) - Margin money assistance to physically handicapped persons for setting up of petty shops and trades	
02/101(09)(01) - Pondicherry Region	
01 Salaries	5
11 Domestic T.E.	5
13 Office Expenses	5
Total - 02/101(09)(01)	15
Total - 02/101(09)	15
02/101(10) - Home for the Blind	
02/101(10)(01) - Pondicherry Region	
01 Salaries	19,10
02 Wages	50
06 Medical Treatment	5
13 Office Expenses	50
50 Other charges	3,00
Total - 02/101(10)(01)	23,15
Total - 02/101(10)	23,15
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Pondicherry Region	
01 Salaries	38,10
02 Wages	38
06 Medical Treatment	5
13 Office Expenses	70
14 Rents, Rates, Taxes	1,83
30 Other Contractual Services	3,22
50 Other charges	2,97
Total - 02/101(13)(01)	47,25

Heads of Account	Revised Estimate 2020-21
Total - 02/101(13)	47,25
02/101(14) - National Programme for the Rehabilitation of persons with disabilities (CSS)	
02/101(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	46,00
50 Other charges	3,00
Total - 02/101(14)(01)	49,00
Total - 02/101(14)	49,00
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Pondicherry Region	
50 Other charges	2,80,70
Total - 02/101(16)(01)	2,80,70
02/101(16)(02) - Karaikal Region	
50 Other charges	53,98
Total - 02/101(16)(02)	53,98
02/101(16)(03) - Mahe Region	
50 Other charges	10,58
Total - 02/101(16)(03)	10,58
02/101(16)(04) - Yanam Region	
50 Other charges	23,23
Total - 02/101(16)(04)	23,23
Total - 02/101(16)	3,68,49
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Pondicherry Region	
31 Grants-in-aid	6,30
36 Grant in aid Salaries	9,30
Total - 02/101(25)(01)	15,60
02/101(25)(02) - Karaikal Region	
36 Grant in aid Salaries	1,00
Total - 02/101(25)(02)	1,00
Total - 02/101(25)	16,60
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Pondicherry Region	
31 Grants-in-aid	8
Total - 02/101(33)(01)	8
Total - 02/101(33)	8
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	1,16,45
Total - 02/101(35)(01)	1,16,45
02/101(35)(02) - Karaikal Region	
50 Other charges	18,00
Total - 02/101(35)(02)	18,00
02/101(35)(03) - Mahe Region	
50 Other charges	5,01
Total - 02/101(35)(03)	5,01
02/101(35)(04) - Yanam Region	
50 Other charges	22,00
Total - 02/101(35)(04)	22,00
Total - 02/101(35)	1,61,46
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Pondicherry Region	
50 Other charges	30,03,00
Total - 02/101(36)(01)	30,03,00
02/101(36)(02) - Karaikal Region	
50 Other charges	5,86,00
Total - 02/101(36)(02)	5,86,00
02/101(36)(03) - Mahe Region	
50 Other charges	1,04,81
Total - 02/101(36)(03)	1,04,81
02/101(36)(04) - Yanam Region	
50 Other charges	2,40,58
Total - 02/101(36)(04)	2,40,58
Total - 02/101(36)	39,34,39
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Pondicherry Region	
50 Other charges	49,68
Total - 02/101(37)(01)	49,68
Total - 02/101(37)	49,68
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Pondicherry Region	
50 Other charges	82,00
Total - 02/101(38)(01)	82,00
Total - 02/101(38)	82,00
Total - 02/101	50,43,37

Heads of Account	Revised Estimate 2020-21
02/102 - Child Welfare	
02/102(01) - Integrated Child Development Service Scheme (CSS)	
02/102(01)(01) - Pondicherry Region	
01 Salaries	94,66
02 Wages	98,97
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
14 Rents, Rates, Taxes	98,75
28 Professional Service	98
50 Other charges	15,00
Total - 02/102(01)(01)	3,08,36
02/102(01)(02) - Karaikal Region	
01 Salaries	19,85
02 Wages	32,19
11 Domestic T.E.	5
13 Office Expenses	10
14 Rents, Rates, Taxes	12,40
28 Professional Service	..
50 Other charges	1,00
Total - 02/102(01)(02)	65,59
02/102(01)(03) - Mahe Region	
02 Wages	1,62
14 Rents, Rates, Taxes	3,65
50 Other charges	10
Total - 02/102(01)(03)	5,37
02/102(01)(04) - Yanam Region	
01 Salaries	1,16
02 Wages	59
11 Domestic T.E.	1
14 Rents, Rates, Taxes	25
50 Other charges	10
Total - 02/102(01)(04)	2,11
Total - 02/102(01)	3,81,43
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Pondicherry Region	
50 Other charges	1,31
Total - 02/102(02)(01)	1,31
02/102(02)(02) - Karaikal Region	
50 Other charges	1

Heads of Account	Revised Estimate 2020-21
Total - 02/102(02)(02)	1
02/102(02)(03) - Mahe Region	
50 Other charges	1
Total - 02/102(02)(03)	1
02/102(02)(04) - Yanam Region	
50 Other charges	1
Total - 02/102(02)(04)	1
Total - 02/102(02)	1,34
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Pondicherry Region	
01 Salaries	2,10,10
02 Wages	17,22
06 Medical Treatment	1,00
11 Domestic T.E.	3,50
13 Office Expenses	19,52
14 Rents, Rates, Taxes	30,08
26 Advertising & Pub.	10,00
28 Professional Service	3,50
30 Other Contractual Services	36,95
50 Other charges	25,45
Total - 02/102(03)(01)	3,57,32
02/102(03)(02) - Karaikal Region	
01 Salaries	14,37
02 Wages	8,65
06 Medical Treatment	50
11 Domestic T.E.	37
13 Office Expenses	47
50 Other charges	4,20
Total - 02/102(03)(02)	28,56
02/102(03)(03) - Mahe Region	
01 Salaries	7,17
02 Wages	1,30
06 Medical Treatment	5
11 Domestic T.E.	5
13 Office Expenses	12
50 Other charges	4,20
Total - 02/102(03)(03)	12,89
02/102(03)(04) - Yanam Region	
01 Salaries	14,82
06 Medical Treatment	10

Heads of Account	Revised Estimate 2020-21
11 Domestic T.E.	30
13 Office Expenses	20
Total - 02/102(03)(04)	15,42
Total - 02/102(03)	4,14,19
02/102(08) - Kishore Shakthi Yojana (CSS)	
02/102(08)(01) - Pondicherry Region	
50 Other charges	..
Total - 02/102(08)(01)	..
Total - 02/102(08)	..
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	
02/102(10)(01) - Pondicherry Region	
50 Other charges	1,20,00
Total - 02/102(10)(01)	1,20,00
02/102(10)(02) - Karaikal Region	
50 Other charges	1
Total - 02/102(10)(02)	1
02/102(10)(03) - Mahe Region	
50 Other charges	10,00
Total - 02/102(10)(03)	10,00
02/102(10)(04) - Yanam Region	
50 Other charges	15,00
Total - 02/102(10)(04)	15,00
Total - 02/102(10)	1,45,01
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Pondicherry Region	
31 Grants-in-aid	4,52,16
Total - 02/102(12)(01)	4,52,16
Total - 02/102(12)	4,52,16
02/102(13) - Integrated Child Protection Scheme (State Share)	
02/102(13)(01) - Pondicherry Region	
31 Grants-in-aid	2,36,72
Total - 02/102(13)(01)	2,36,72
Total - 02/102(13)	2,36,72
02/102(18) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	
02/102(18)(02) - Karaikal Region	
50 Other charges	..
Total - 02/102(18)(02)	..
Total - 02/102(18)	..

Heads of Account	Revised Estimate 2020-21
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Pondicherry Region	
31 Grants-in-aid	2,26,87
Total - 02/102(20)(01)	2,26,87
Total - 02/102(20)	2,26,87
02/102(21) - Financial Assistance to Pondicherry Child Protection Society (Juvenile Justice Fund)	
02/102(21)(01) - Pondicherry Region	
31 Grants-in-aid	1
Total - 02/102(21)(01)	1
Total - 02/102(21)	1
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Pondicherry Region	
31 Grants-in-aid	22,81
36 Grant in aid Salaries	9,04
Total - 02/102(22)(01)	31,85
Total - 02/102(22)	31,85
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Pondicherry Region	
30 Other Contractual Services	20,94
50 Other charges	5,02,62
Total - 02/102(23)(01)	5,23,56
02/102(23)(02) - Karaikal Region	
30 Other Contractual Services	2,00
50 Other charges	75,78
Total - 02/102(23)(02)	77,78
02/102(23)(03) - Mahe Region	
30 Other Contractual Services	1,00
50 Other charges	3,96
Total - 02/102(23)(03)	4,96
02/102(23)(04) - Yanam Region	
30 Other Contractual Services	1,00
50 Other charges	3,31
Total - 02/102(23)(04)	4,31
Total - 02/102(23)	6,10,61
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(25)(01) - Pondicherry Region	
13 Office Expenses	11,50
Total - 02/102(25)(01)	11,50

Heads of Account	Revised Estimate 2020-21
02/102(25)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 02/102(25)(02)	1,00
02/102(25)(03) - Mahe Region	
13 Office Expenses	50
Total - 02/102(25)(03)	50
02/102(25)(04) - Yanam Region	
13 Office Expenses	50
Total - 02/102(25)(04)	50
Total - 02/102(25)	13,50
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Pondicherry Region	
30 Other Contractual Services	..
50 Other charges	20,76
Total - 02/102(26)(01)	20,76
02/102(26)(02) - Karaikal Region	
30 Other Contractual Services	..
50 Other charges	3,50
Total - 02/102(26)(02)	3,50
02/102(26)(03) - Mahe Region	
30 Other Contractual Services	..
50 Other charges	99
Total - 02/102(26)(03)	99
02/102(26)(04) - Yanam Region	
30 Other Contractual Services	..
50 Other charges	86
Total - 02/102(26)(04)	86
Total - 02/102(26)	26,11
Total - 02/102	25,39,80
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Pondicherry Region	
01 Salaries	18,40
Total - 02/103(01)(01)	18,40
Total - 02/103(01)	18,40
02/103(03) - Hostel for working women	
02/103(03)(01) - Pondicherry Region	
01 Salaries	3,71
Total - 02/103(03)(01)	3,71
Total - 02/103(03)	3,71

Heads of Account	Revised Estimate 2020-21
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Pondicherry Region	
01 Salaries	12,85
Total - 02/103(05)(01)	12,85
Total - 02/103(05)	12,85
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Pondicherry Region	
31 Grants-in-aid	9,00
33 Subsidies	1,83,22
36 Grant in aid Salaries	9,30
50 Other charges(Charged)	22,35
50 Other charges	6,80
Total - 02/103(06)(01)	2,30,67
Charged	22,35
Voted	2,08,32
02/103(06)(02) - Karaikal Region	
33 Subsidies	70,00
50 Other charges	4,00
Total - 02/103(06)(02)	74,00
02/103(06)(03) - Mahe Region	
33 Subsidies	30,00
50 Other charges	50
Total - 02/103(06)(03)	30,50
02/103(06)(04) - Yanam Region	
33 Subsidies	30,00
50 Other charges	50
Total - 02/103(06)(04)	30,50
Total - 02/103(06)	3,65,67
Charged	22,35
Voted	3,43,32
02/103(15) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA (CSS)	
02/103(15)(02) - Karaikal Region	
50 Other charges	..
Total - 02/103(15)(02)	..
Total - 02/103(15)	..
02/103(17) - Integrated Child Development Services Training Programme (CSS)	
02/103(17)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	4,00
Total - 02/103(17)(01)	4,00
Total - 02/103(17)	4,00
02/103(18) - National Mission for Empowerment of Women (CSS)	
02/103(18)(01) - Pondicherry Region	
31 Grants-in-aid	42,54
Total - 02/103(18)(01)	42,54
02/103(18)(02) - Karaikal Region	
50 Other charges	4,77
Total - 02/103(18)(02)	4,77
02/103(18)(03) - Mahe Region	
50 Other charges	4,77
Total - 02/103(18)(03)	4,77
02/103(18)(04) - Yanam Region	
50 Other charges	9,70
Total - 02/103(18)(04)	9,70
Total - 02/103(18)	61,78
02/103(22) - Swadhar Greh (CSS)	
02/103(22)(01) - Pondicherry Region	
31 Grants-in-aid	21,19
Total - 02/103(22)(01)	21,19
Total - 02/103(22)	21,19
02/103(24) - Maternity Benefit Programme (MBP) (CSS)	
02/103(24)(01) - Pondicherry Region	
30 Other Contractual Services	3,75
50 Other charges	69,77
Total - 02/103(24)(01)	73,52
Total - 02/103(24)	73,52
02/103(25) - Maternity Benefit Programme (State Share)	
02/103(25)(01) - Pondicherry Region	
30 Other Contractual Services	2,50
33 Subsidies	72,00
50 Other charges	5,00
Total - 02/103(25)(01)	79,50
Total - 02/103(25)	79,50
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Pondicherry Region	
31 Grants-in-aid	40,50
36 Grant in aid Salaries	40,41,66
Total - 02/103(26)(01)	40,82,16

Heads of Account	Revised Estimate 2020-21
Total - 02/103(26)	40,82,16
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Pondicherry Region	
31 Grants-in-aid	13,77
36 Grant in aid Salaries	24,80
Total - 02/103(27)(01)	38,57
Total - 02/103(27)	38,57
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/103(28)(01) - Pondicherry Region	
50 Other charges	4,13,56
Total - 02/103(28)(01)	4,13,56
Total - 02/103(28)	4,13,56
Total - 02/103	51,74,91
<i>Charged</i>	22,35
Voted	51,52,56
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Pondicherry Region	
50 Other charges	11,57,39
Total - 02/104(04)(01)	11,57,39
Total - 02/104(04)	11,57,39
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/104(12)(01) - Pondicherry Region	
50 Other charges	9,99,35
Total - 02/104(12)(01)	9,99,35
Total - 02/104(12)	9,99,35
02/104(13) - National Social Assistance Programme (CSS Flagship) (SW)	
02/104(13)(01) - Pondicherry Region	
50 Other charges	68,16
Total - 02/104(13)(01)	68,16
Total - 02/104(13)	68,16
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Pondicherry Region	
01 Salaries	12,84
02 Wages	2,83
13 Office Expenses	30
14 Rents, Rates, Taxes	4,80
30 Other Contractual Services	1,19
50 Other charges	6,50
Total - 02/104(15)(01)	28,46

Heads of Account	Revised Estimate 2020-21
02/104(15)(02) - Karaikal Region	
01 Salaries	31,00
13 Office Expenses	22
14 Rents, Rates, Taxes	5,00
50 Other charges	4,50
Total - 02/104(15)(02)	40,72
02/104(15)(03) - Mahe Region	
13 Office Expenses	25
14 Rents, Rates, Taxes	3,50
30 Other Contractual Services	6,86
50 Other charges	3,50
Total - 02/104(15)(03)	14,11
Total - 02/104(15)	83,29
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Pondicherry Region	
31 Grants-in-aid	14,90
36 Grant in aid Salaries	81,60
Total - 02/104(16)(01)	96,50
Total - 02/104(16)	96,50
Total - 02/104	24,04,69
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Pondicherry Region	
01 Salaries	1,14,00
02 Wages	50
06 Medical Treatment	20
11 Domestic T.E.	20
13 Office Expenses	70
30 Other Contractual Services	3,30
50 Other charges	1,50
Total - 02/106(01)(01)	1,20,40
Total - 02/106(01)	1,20,40
02/106(04) - Beggar Home	
02/106(04)(01) - Pondicherry Region	
01 Salaries	10,15
02 Wages	13
06 Medical Treatment	1,08
13 Office Expenses	50
14 Rents, Rates, Taxes	6,00

Heads of Account	Revised Estimate 2020-21
50 Other charges	3,00
Total - 02/106(04)(01)	20,86
Total - 02/106(04)	20,86
Total - 02/106	1,41,26
02/107 - Assistance to Voluntary Organisations	
02/107(01) - Assistance to State Social Welfare Advisory Board	
02/107(01)(01) - Pondicherry Region	
31 Grants-in-aid	4,86
36 Grant in aid Salaries	45,00
Total - 02/107(01)(01)	49,86
Total - 02/107(01)	49,86
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Pondicherry Region	
13 Office Expenses	10
31 Grants-in-aid	31,50
50 Other charges	1
Total - 02/107(03)(01)	31,61
Total - 02/107(03)	31,61
Total - 02/107	81,47
02/789 - Special Component Plan for Scheduled Castes	
02/789(03) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/789(03)(01) - Pondicherry Region	
50 Other charges	1,00
Total - 02/789(03)(01)	1,00
Total - 02/789(03)	1,00
02/789(04) - Award of scholarships to physically handicapped students	
02/789(04)(01) - Pondicherry Region	
34 Schol.&Stipend	10
Total - 02/789(04)(01)	10
02/789(04)(02) - Karaikal Region	
34 Schol.&Stipend	10
Total - 02/789(04)(02)	10
Total - 02/789(04)	20
02/789(07) - Home for mentally Retarded	
02/789(07)(01) - Pondicherry Region	
50 Other charges	1,00
Total - 02/789(07)(01)	1,00
Total - 02/789(07)	1,00

Heads of Account	Revised Estimate 2020-21
02/789(11) - Beggar Home	
02/789(11)(01) - Pondicherry Region	
50 Other charges	50
Total - 02/789(11)(01)	50
Total - 02/789(11)	50
02/789(12) - Juvenile Home and Special Home for Juvenile Delinquents	
02/789(12)(01) - Pondicherry Region	
50 Other charges	20
Total - 02/789(12)(01)	20
Total - 02/789(12)	20
02/789(16) - Free Supply of Rice to all disabled persons	
02/789(16)(01) - Pondicherry Region	
50 Other charges	80,07
Total - 02/789(16)(01)	80,07
02/789(16)(02) - Karaikal Region	
50 Other charges	10,60
Total - 02/789(16)(02)	10,60
02/789(16)(04) - Yanam Region	
50 Other charges	3,54
Total - 02/789(16)(04)	3,54
Total - 02/789(16)	94,21
02/789(20) - Free Distribution of Sarees and Dhothies to the Disabled persons	
02/789(20)(01) - Pondicherry Region	
50 Other charges	10
Total - 02/789(20)(01)	10
Total - 02/789(20)	10
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons	
02/789(30)(01) - Pondicherry Region	
50 Other charges	5,29
Total - 02/789(30)(01)	5,29
Total - 02/789(30)	5,29
02/789(37) - Assistance to Differentially abled persons through Pondicherry Corporation for Development of Women	
02/789(37)(01) - Pondicherry Region	
31 Grants-in-aid	5
Total - 02/789(37)(01)	5
Total - 02/789(37)	5
02/789(39) - Welfare programmes for the differently abled persons	
02/789(39)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	7,00
Total - 02/789(39)(01)	7,00
02/789(39)(02) - Karaikal Region	
50 Other charges	2,00
Total - 02/789(39)(02)	2,00
02/789(39)(04) - Yanam Region	
50 Other charges	69
Total - 02/789(39)(04)	69
Total - 02/789(39)	9,69
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Pondicherry Region	
50 Other charges	8,37,32
Total - 02/789(40)(01)	8,37,32
02/789(40)(02) - Karaikal Region	
50 Other charges	1,14,80
Total - 02/789(40)(02)	1,14,80
02/789(40)(04) - Yanam Region	
50 Other charges	38,20
Total - 02/789(40)(04)	38,20
Total - 02/789(40)	9,90,32
Total - 02/789	11,02,56
02/800 - Other Expenditure	
02/800(03) - National Policy on Prevention of Alcoholism and Drug Abuse (CSS)	
02/800(03)(01) - Pondicherry Region	
50 Other charges	61,10
Total - 02/800(03)(01)	61,10
Total - 02/800(03)	61,10
02/800(04) - National Action Plan for Senior Citizens (CSS)	
02/800(04)(01) - Pondicherry Region	
50 Other charges	61,54
Total - 02/800(04)(01)	61,54
Total - 02/800(04)	61,54
Total - 02/800	1,22,64
Total - 02	170,53,93
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	216,29,29
Total - 60/102(01)(01)	216,29,29
60/102(01)(02) - Karaikal Region	
50 Other charges	46,38,52
Total - 60/102(01)(02)	46,38,52
60/102(01)(03) - Mahe Region	
50 Other charges	9,53,67
Total - 60/102(01)(03)	9,53,67
60/102(01)(04) - Yanam Region	
50 Other charges	8,22,52
Total - 60/102(01)(04)	8,22,52
Total - 60/102(01)	280,44,00
Total - 60/102	280,44,00
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Pondicherry Region	
01 Salaries	43,60
02 Wages	..
04 Pensionary Charges	11,24,44
06 Medical Treatment	40
11 Domestic T.E.	..
50 Other charges	..
Total - 60/107(01)(01)	11,68,44
Total - 60/107(01)	11,68,44
Total - 60/107	11,68,44
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Pondicherry Region	
01 Salaries	29,93
02 Wages	6,07
05 Rewards	1
06 Medical Treatment	20
11 Domestic T.E.	1
13 Office Expenses	1,40
24 P.O.L	17
30 Other Contractual Services	31
50 Other charges	32,57
Total - 60/110(01)(01)	70,67
Total - 60/110(01)	70,67

Heads of Account	Revised Estimate 2020-21
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 60/110(03)(01) - Pondicherry Region 13 Office Expenses	1,45
Total - 60/110(03)(01)	1,45
Total - 60/110(03)	1,45
Total - 60/110	72,12
60/789 - Special Component Plan for Scheduled Castes 60/789(01) - Pensions under Social Security Schemes 60/789(01)(01) - Pondicherry Region 50 Other charges	53,40,50
Total - 60/789(01)(01)	53,40,50
60/789(01)(02) - Karaikal Region 50 Other charges	10,65,85
Total - 60/789(01)(02)	10,65,85
60/789(01)(04) - Yanam Region 50 Other charges	1,23,81
Total - 60/789(01)(04)	1,23,81
Total - 60/789(01)	65,30,16
Total - 60/789	65,30,16
Total - 60	358,14,72
Total - Major Head '2235'	528,68,65
<i>Charged</i>	22,35
Voted	528,46,30
Major Head '2236' NUTRITION 02 - Distribution of nutritious food and beverages 02/101 - Special Nutrition Programmes 02/101(01) - Nutrition component of Integrated Child Development Services 02/101(01)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 14 Rents, Rates, Taxes 28 Professional Service 50 Other charges	2,06,15 1,63,44 50 1,50 47 70,44 5,18 9,20,89
Total - 02/101(01)(01)	13,68,57

Heads of Account	Revised Estimate 2020-21
02/101(01)(02) - Karaikal Region	
01 Salaries	31,44
02 Wages	42,52
06 Medical Treatment	10
11 Domestic T.E.	40
13 Office Expenses	47
14 Rents, Rates, Taxes	8,40
28 Professional Service	..
50 Other charges	1,71,87
Total - 02/101(01)(02)	2,55,20
02/101(01)(03) - Mahe Region	
01 Salaries	..
02 Wages	2,40
06 Medical Treatment	..
11 Domestic T.E.	..
14 Rents, Rates, Taxes	1,73
50 Other charges	14,98
Total - 02/101(01)(03)	19,11
02/101(01)(04) - Yanam Region	
01 Salaries	6,16
02 Wages	80
06 Medical Treatment	..
11 Domestic T.E.	5
14 Rents, Rates, Taxes	20
50 Other charges	45,00
Total - 02/101(01)(04)	52,21
Total - 02/101(01)	16,95,09
Total - 02/101	16,95,09
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Pondicherry Region	
50 Other charges	45,85
Total - 02/789(01)(01)	45,85
02/789(01)(02) - Karaikal Region	
50 Other charges	43,08
Total - 02/789(01)(02)	43,08
02/789(01)(04) - Yanam Region	
50 Other charges	50
Total - 02/789(01)(04)	50

Heads of Account	Revised Estimate 2020-21
Total - 02/789(01)	89,43
Total - 02/789	89,43
Total - 02	17,84,52
Total - Major Head '2236'	17,84,52
Total - Revenue Section	701,65,53
<i>Charged</i>	22,35
Voted	701,43,18
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/789(01)(01)	..
Total - 01/789(01)	..
01/789(29) - Development of infrastructure facilities (Negotiated Loan)	
01/789(29)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/789(29)(01)	..
Total - 01/789(29)	..
Total - 01/789	..
Total - 01	..
Total - Major Head '4225'	..
Major Head '6225'	
LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Loans to Pondicherry Adi Dravidar Development Corporation (PADCO)	
01/789(01)(01) - Pondicherry Region	
55 Loans & Advances	..
Total - 01/789(01)(01)	..
Total - 01/789(01)	..
Total - 01/789	..

Heads of Account	Revised Estimate 2020-21
Total - 01	..
03 - Welfare of Backward Classes	
03/190 - Loans to Public Sector and Other Under takings	
03/190(01) - Loans to Pondicherry Backward Classes and Minorities Development Corporation Limited	
03/190(01)(01) - Pondicherry Region	
55 Loans & Advances	5,00,00
Total - 03/190(01)(01)	5,00,00
Total - 03/190(01)	5,00,00
Total - 03/190	5,00,00
Total - 03	5,00,00
Total - Major Head '6225'	5,00,00
Total - Capital Section	5,00,00
Total - Demand No.21	706,65,53
<i>Charged</i>	22,35
Voted	706,43,18