

## DEMAND NO. 20 - Labour and Employment

( ₹ in Thousands)

| Heads of Account                                                                                            | Revised Estimate<br>2020-21 |
|-------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Revenue Section</b>                                                                                      |                             |
| <b>Major Head '2230'</b>                                                                                    |                             |
| LABOUR EMPLOYMENT AND SKILL DEVELOPMENT                                                                     |                             |
| 01 - Labour                                                                                                 |                             |
| 01/001 - Direction and Administration                                                                       |                             |
| 01/001(01) - Office of the Commissioner of Labour                                                           |                             |
| 01/001(01)(01) - Pondicherry Region                                                                         |                             |
| 01 Salaries                                                                                                 | 2,09,65                     |
| 02 Wages                                                                                                    | 2,73                        |
| 06 Medical Treatment                                                                                        | 10                          |
| 11 Domestic T.E.                                                                                            | 25                          |
| 13 Office Expenses                                                                                          | 12,00                       |
| 50 Other charges                                                                                            | 5                           |
| Total - 01/001(01)(01)                                                                                      | 2,24,78                     |
| Total - 01/001(01)                                                                                          | 2,24,78                     |
| 01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges,<br>Telephone Charges, etc., |                             |
| 01/001(03)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                          | 13,00                       |
| Total - 01/001(03)(01)                                                                                      | 13,00                       |
| 01/001(03)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                          | 8,00                        |
| Total - 01/001(03)(02)                                                                                      | 8,00                        |
| 01/001(03)(03) - Mahe Region                                                                                |                             |
| 13 Office Expenses                                                                                          | 1,00                        |
| Total - 01/001(03)(03)                                                                                      | 1,00                        |
| 01/001(03)(04) - Yanam Region                                                                               |                             |
| 13 Office Expenses                                                                                          | 1,30                        |
| Total - 01/001(03)(04)                                                                                      | 1,30                        |
| Total - 01/001(03)                                                                                          | 23,30                       |
| Total - 01/001                                                                                              | 2,48,08                     |
| 01/101 - Industrial relations                                                                               |                             |
| 01/101(01) - Office of the Labour Officer (Conciliation)                                                    |                             |
| 01/101(01)(01) - Pondicherry Region                                                                         |                             |
| 01 Salaries                                                                                                 | 45,52                       |

| Heads of Account                                        | Revised Estimate<br>2020-21 |
|---------------------------------------------------------|-----------------------------|
| 06 Medical Treatment                                    | ..                          |
| 11 Domestic T.E.                                        | ..                          |
| 13 Office Expenses                                      | 75                          |
| 14 Rents, Rates, Taxes                                  | 2,88                        |
| 30 Other Contractual Services                           | 2,61                        |
| Total - 01/101(01)(01)                                  | 51,76                       |
| Total - 01/101(01)                                      | 51,76                       |
| 01/101(02) - Office of the Labour Officer               |                             |
| 01/101(02)(02) - Karaikal Region                        |                             |
| 01 Salaries                                             | 34,16                       |
| 02 Wages                                                | 14                          |
| 06 Medical Treatment                                    | ..                          |
| 11 Domestic T.E.                                        | 70                          |
| 13 Office Expenses                                      | 30                          |
| 34 Schol.&Stipend                                       | 1,74                        |
| Total - 01/101(02)(02)                                  | 37,04                       |
| Total - 01/101(02)                                      | 37,04                       |
| Total - 01/101                                          | 88,80                       |
| 01/102 - Working Conditions and Safety                  |                             |
| 01/102(01) - Office of the Chief Inspector of Factories |                             |
| 01/102(01)(01) - Pondicherry Region                     |                             |
| 01 Salaries                                             | 1,99,58                     |
| 02 Wages                                                | 14                          |
| 06 Medical Treatment                                    | ..                          |
| 11 Domestic T.E.                                        | 82                          |
| 13 Office Expenses                                      | 7,00                        |
| 26 Advertising & Pub.                                   | 1,60                        |
| 30 Other Contractual Services                           | 6,70                        |
| 34 Schol.&Stipend                                       | 1,52                        |
| Total - 01/102(01)(01)                                  | 2,17,36                     |
| 01/102(01)(02) - Karaikal Region                        |                             |
| 01 Salaries                                             | 14,35                       |
| 11 Domestic T.E.                                        | 1                           |
| 13 Office Expenses                                      | 20                          |
| 34 Schol.&Stipend                                       | 80                          |
| Total - 01/102(01)(02)                                  | 15,36                       |
| Total - 01/102(01)                                      | 2,32,72                     |
| Total - 01/102                                          | 2,32,72                     |
| 01/103 - General Labour Welfare                         |                             |
| 01/103(04) - Office of the Labour Officer (Enforcement) |                             |

| Heads of Account                          | Revised Estimate<br>2020-21 |
|-------------------------------------------|-----------------------------|
| 01/103(04)(01) - Pondicherry Region       |                             |
| 01 Salaries                               | 65,63                       |
| 02 Wages                                  | 14                          |
| 11 Domestic T.E.                          | 2                           |
| 13 Office Expenses                        | 2,68                        |
| 30 Other Contractual Services             | 4,50                        |
| 34 Schol.&Stipend                         | 70                          |
| 50 Other charges                          | 2                           |
| Total - 01/103(04)(01)                    | 73,69                       |
| Total - 01/103(04)                        | 73,69                       |
| 01/103(05) - Rural Labour Welfare Centres |                             |
| 01/103(05)(01) - Pondicherry Region       |                             |
| 01 Salaries                               | 2,38,85                     |
| 06 Medical Treatment                      | ..                          |
| 11 Domestic T.E.                          | ..                          |
| 13 Office Expenses                        | 1,00                        |
| 14 Rents, Rates, Taxes                    | 9,00                        |
| 30 Other Contractual Services             | 1,92                        |
| 50 Other charges                          | 1,35                        |
| Total - 01/103(05)(01)                    | 2,52,12                     |
| 01/103(05)(02) - Karaikal Region          |                             |
| 01 Salaries                               | 47,10                       |
| 02 Wages                                  | ..                          |
| 06 Medical Treatment                      | ..                          |
| 11 Domestic T.E.                          | 1                           |
| 13 Office Expenses                        | 10                          |
| 14 Rents, Rates, Taxes                    | 3,10                        |
| 50 Other charges                          | ..                          |
| Total - 01/103(05)(02)                    | 50,31                       |
| 01/103(05)(03) - Mahe Region              |                             |
| 01 Salaries                               | 40,30                       |
| 02 Wages                                  | 14                          |
| 11 Domestic T.E.                          | ..                          |
| 13 Office Expenses                        | 10                          |
| 14 Rents, Rates, Taxes                    | 5,00                        |
| 50 Other charges                          | 15                          |
| Total - 01/103(05)(03)                    | 45,69                       |
| 01/103(05)(04) - Yanam Region             |                             |
| 01 Salaries                               | 23,55                       |
| 06 Medical Treatment                      | ..                          |

| Heads of Account                                                                 | Revised Estimate<br>2020-21 |
|----------------------------------------------------------------------------------|-----------------------------|
| 13 Office Expenses                                                               | 15                          |
| 14 Rents, Rates, Taxes                                                           | 1,29                        |
| 50 Other charges                                                                 | ..                          |
| Total - 01/103(05)(04)                                                           | 24,99                       |
| Total - 01/103(05)                                                               | 3,73,11                     |
| 01/103(06) - Office of the Assistant Inspector of Labour                         |                             |
| 01/103(06)(03) - Mahe Region                                                     |                             |
| 01 Salaries                                                                      | 10,41                       |
| 06 Medical Treatment                                                             | 10                          |
| 11 Domestic T.E.                                                                 | ..                          |
| 13 Office Expenses                                                               | 30                          |
| Total - 01/103(06)(03)                                                           | 10,81                       |
| 01/103(06)(04) - Yanam Region                                                    |                             |
| 01 Salaries                                                                      | 15,84                       |
| 11 Domestic T.E.                                                                 | 15                          |
| 13 Office Expenses                                                               | 16                          |
| 14 Rents, Rates, Taxes                                                           | 80                          |
| Total - 01/103(06)(04)                                                           | 16,95                       |
| Total - 01/103(06)                                                               | 27,76                       |
| 01/103(10) - Assistance to the Pondicherry Unorganised Labourers Welfare Society |                             |
| 01/103(10)(01) - Pondicherry Region                                              |                             |
| 31 Grants-in-aid                                                                 | 2,82,00                     |
| 36 Grant in aid Salaries                                                         | 10,00                       |
| Total - 01/103(10)(01)                                                           | 2,92,00                     |
| Total - 01/103(10)                                                               | 2,92,00                     |
| Total - 01/103                                                                   | 7,66,56                     |
| 01/112 - Rehabilitation of Bonded labour                                         |                             |
| 01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)  |                             |
| 01/112(01)(01) - Pondicherry Region                                              |                             |
| 50 Other charges                                                                 | 10,00                       |
| Total - 01/112(01)(01)                                                           | 10,00                       |
| Total - 01/112(01)                                                               | 10,00                       |
| Total - 01/112                                                                   | 10,00                       |
| 01/789 - Special Component Plan for Scheduled Castes                             |                             |
| 01/789(03) - Rural Labour Welfare Centres                                        |                             |
| 01/789(03)(01) - Pondicherry Region                                              |                             |
| 50 Other charges                                                                 | 1,12                        |
| Total - 01/789(03)(01)                                                           | 1,12                        |

| Heads of Account                                                                 | Revised Estimate<br>2020-21 |
|----------------------------------------------------------------------------------|-----------------------------|
| Total - 01/789(03)                                                               | 1,12                        |
| 01/789(04) - Assistance to the Pondicherry Unorganised Labourers Welfare Society |                             |
| 01/789(04)(01) - Pondicherry Region                                              |                             |
| 31 Grants-in-aid                                                                 | 8,00                        |
| Total - 01/789(04)(01)                                                           | 8,00                        |
| Total - 01/789(04)                                                               | 8,00                        |
| Total - 01/789                                                                   | 9,12                        |
| Total - 01                                                                       | 13,55,28                    |
| 02 - Employment Services                                                         |                             |
| 02/101 - Employment Services                                                     |                             |
| 02/101(01) - Office of the Employment Officer                                    |                             |
| 02/101(01)(01) - Pondicherry Region                                              |                             |
| 01 Salaries                                                                      | 1,66,17                     |
| 02 Wages                                                                         | 14                          |
| 06 Medical Treatment                                                             | 5                           |
| 11 Domestic T.E.                                                                 | ..                          |
| 13 Office Expenses                                                               | 4,50                        |
| 14 Rents, Rates, Taxes                                                           | 3,80                        |
| 30 Other Contractual Services                                                    | 3,00                        |
| 34 Schol.&Stipend                                                                | 90                          |
| Total - 02/101(01)(01)                                                           | 1,78,56                     |
| Total - 02/101(01)                                                               | 1,78,56                     |
| 02/101(02) - Strengthening of the Directorate of Employment and Training         |                             |
| 02/101(02)(01) - Pondicherry Region                                              |                             |
| 01 Salaries                                                                      | 15,42                       |
| 06 Medical Treatment                                                             | 15                          |
| 11 Domestic T.E.                                                                 | 10                          |
| 13 Office Expenses                                                               | 13,10                       |
| 26 Advertising & Pub.                                                            | 4,00                        |
| 28 Professional Service                                                          | 4,00                        |
| 30 Other Contractual Services                                                    | 8,75                        |
| 34 Schol.&Stipend                                                                | 1,70                        |
| 50 Other charges                                                                 | 10                          |
| Total - 02/101(02)(01)                                                           | 47,32                       |
| Total - 02/101(02)                                                               | 47,32                       |
| 02/101(04) - Sub-Employment Exchange                                             |                             |
| 02/101(04)(02) - Karaikal Region                                                 |                             |
| 01 Salaries                                                                      | 33,44                       |

| Heads of Account                                                                                                    | Revised Estimate<br>2020-21 |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 06 Medical Treatment                                                                                                | ..                          |
| 11 Domestic T.E.                                                                                                    | 5                           |
| 13 Office Expenses                                                                                                  | 23                          |
| 34 Schol.&Stipend                                                                                                   | 1,00                        |
| 50 Other charges                                                                                                    | ..                          |
| Total - 02/101(04)(02)                                                                                              | 34,72                       |
| Total - 02/101(04)                                                                                                  | 34,72                       |
| 02/101(06) - Employment Information Assistance Bureau                                                               |                             |
| 02/101(06)(03) - Mahe Region                                                                                        |                             |
| 01 Salaries                                                                                                         | 20,26                       |
| 11 Domestic T.E.                                                                                                    | ..                          |
| 13 Office Expenses                                                                                                  | 10                          |
| Total - 02/101(06)(03)                                                                                              | 20,36                       |
| 02/101(06)(04) - Yanam Region                                                                                       |                             |
| 01 Salaries                                                                                                         | 6,80                        |
| 11 Domestic T.E.                                                                                                    | ..                          |
| 13 Office Expenses                                                                                                  | 40                          |
| Total - 02/101(06)(04)                                                                                              | 7,20                        |
| Total - 02/101(06)                                                                                                  | 27,56                       |
| 02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons                           |                             |
| 02/101(10)(01) - Pondicherry Region                                                                                 |                             |
| 01 Salaries                                                                                                         | 30,74                       |
| 11 Domestic T.E.                                                                                                    | ..                          |
| 13 Office Expenses                                                                                                  | 18                          |
| 30 Other Contractual Services                                                                                       | 6,50                        |
| Total - 02/101(10)(01)                                                                                              | 37,42                       |
| Total - 02/101(10)                                                                                                  | 37,42                       |
| 02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS) |                             |
| 02/101(14)(01) - Pondicherry Region                                                                                 |                             |
| 13 Office Expenses                                                                                                  | 82                          |
| 50 Other charges                                                                                                    | 4,13                        |
| Total - 02/101(14)(01)                                                                                              | 4,95                        |
| 02/101(14)(02) - Karaikal Region                                                                                    |                             |
| 13 Office Expenses                                                                                                  | 1,80                        |
| Total - 02/101(14)(02)                                                                                              | 1,80                        |
| 02/101(14)(03) - Mahe Region                                                                                        |                             |
| 13 Office Expenses                                                                                                  | 1,08                        |
| 50 Other charges                                                                                                    | 81                          |

| Heads of Account                                     | Revised Estimate<br>2020-21 |
|------------------------------------------------------|-----------------------------|
| Total - 02/101(14)(03)                               | 1,89                        |
| Total - 02/101(14)                                   | 8,64                        |
| Total - 02/101                                       | 3,34,22                     |
| 02/789 - Special Component Plan for Scheduled Castes |                             |
| 02/789(05) - Office of the Employment Officer        |                             |
| 02/789(05)(01) - Pondicherry Region                  |                             |
| 13 Office Expenses                                   | 1,00                        |
| Total - 02/789(05)(01)                               | 1,00                        |
| Total - 02/789(05)                                   | 1,00                        |
| Total - 02/789                                       | 1,00                        |
| Total - 02                                           | 3,35,22                     |
| 03 - Training                                        |                             |
| 03/101 - Industrial Training Institutes              |                             |
| 03/101(01) - Industrial Training Institute for Men   |                             |
| 03/101(01)(01) - Pondicherry Region                  |                             |
| 01 Salaries                                          | 3,34,73                     |
| 02 Wages                                             | 2,72                        |
| 06 Medical Treatment                                 | 5                           |
| 11 Domestic T.E.                                     | 2,00                        |
| 13 Office Expenses                                   | 2,50                        |
| 21 Supplies & Materials                              | 2,00                        |
| 30 Other Contractual Services                        | 10,00                       |
| 34 Schol.&Stipend                                    | 4,00                        |
| 50 Other charges                                     | 1                           |
| Total - 03/101(01)(01)                               | 3,58,01                     |
| 03/101(01)(02) - Karaikal Region                     |                             |
| 01 Salaries                                          | 3,90,50                     |
| 06 Medical Treatment                                 | 15                          |
| 11 Domestic T.E.                                     | 10                          |
| 13 Office Expenses                                   | 1,00                        |
| 21 Supplies & Materials                              | 10                          |
| 30 Other Contractual Services                        | 12,00                       |
| 34 Schol.&Stipend                                    | 6,00                        |
| Total - 03/101(01)(02)                               | 4,09,85                     |
| Total - 03/101(01)                                   | 7,67,86                     |
| 03/101(05) - Industrial Training Institute for Women |                             |
| 03/101(05)(01) - Pondicherry Region                  |                             |
| 01 Salaries                                          | 2,69,90                     |
| 06 Medical Treatment                                 | ..                          |
| 11 Domestic T.E.                                     | 5                           |

| Heads of Account                                                           | Revised Estimate<br>2020-21 |
|----------------------------------------------------------------------------|-----------------------------|
| 13 Office Expenses                                                         | 1,50                        |
| 21 Supplies & Materials                                                    | 10                          |
| 30 Other Contractual Services                                              | 7,30                        |
| 34 Schol.&Stipend                                                          | 3,76                        |
| 50 Other charges                                                           | 10                          |
| Total - 03/101(05)(01)                                                     | 2,82,71                     |
| 03/101(05)(02) - Karaikal Region                                           |                             |
| 01 Salaries                                                                | 83,77                       |
| 11 Domestic T.E.                                                           | ..                          |
| 13 Office Expenses                                                         | 30                          |
| 21 Supplies & Materials                                                    | 45                          |
| 30 Other Contractual Services                                              | 5,00                        |
| 34 Schol.&Stipend                                                          | 3,00                        |
| 50 Other charges                                                           | 75                          |
| Total - 03/101(05)(02)                                                     | 93,27                       |
| Total - 03/101(05)                                                         | 3,75,98                     |
| 03/101(09) - Setting up of an Industrial Training Institute                |                             |
| 03/101(09)(03) - Mahe Region                                               |                             |
| 01 Salaries                                                                | 62,76                       |
| 02 Wages                                                                   | 1,80                        |
| 06 Medical Treatment                                                       | ..                          |
| 11 Domestic T.E.                                                           | ..                          |
| 13 Office Expenses                                                         | 75                          |
| 21 Supplies & Materials                                                    | 75                          |
| 30 Other Contractual Services                                              | 90                          |
| 34 Schol.&Stipend                                                          | 1,00                        |
| 50 Other charges                                                           | 1,00                        |
| Total - 03/101(09)(03)                                                     | 68,96                       |
| 03/101(09)(04) - Yanam Region                                              |                             |
| 01 Salaries                                                                | 45,62                       |
| 02 Wages                                                                   | 4,40                        |
| 11 Domestic T.E.                                                           | 1                           |
| 13 Office Expenses                                                         | 75                          |
| 21 Supplies & Materials                                                    | 1,00                        |
| 34 Schol.&Stipend                                                          | 75                          |
| 50 Other charges                                                           | 50                          |
| Total - 03/101(09)(04)                                                     | 53,03                       |
| Total - 03/101(09)                                                         | 1,21,99                     |
| 03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam |                             |

| Heads of Account                                                                        | Revised Estimate<br>2020-21 |
|-----------------------------------------------------------------------------------------|-----------------------------|
| 03/101(10)(01) - Pondicherry Region                                                     |                             |
| 01 Salaries                                                                             | 1,15,00                     |
| 02 Wages                                                                                | 14                          |
| 06 Medical Treatment                                                                    | 1,65                        |
| 11 Domestic T.E.                                                                        | 16                          |
| 13 Office Expenses                                                                      | 1,20                        |
| 21 Supplies & Materials                                                                 | 1,00                        |
| 30 Other Contractual Services                                                           | 7,00                        |
| 34 Schol.&Stipend                                                                       | 2,00                        |
| 50 Other charges                                                                        | 49                          |
| Total - 03/101(10)(01)                                                                  | 1,28,64                     |
| Total - 03/101(10)                                                                      | 1,28,64                     |
| 03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur |                             |
| 03/101(12)(01) - Pondicherry Region                                                     |                             |
| 01 Salaries                                                                             | 12,25                       |
| 13 Office Expenses                                                                      | 18                          |
| Total - 03/101(12)(01)                                                                  | 12,43                       |
| Total - 03/101(12)                                                                      | 12,43                       |
| 03/101(14) - Setting up of an Industrial Training Institute at Villianur                |                             |
| 03/101(14)(01) - Pondicherry Region                                                     |                             |
| 02 Wages                                                                                | 4,95                        |
| 13 Office Expenses                                                                      | 20                          |
| 14 Rents, Rates, Taxes                                                                  | 5,00                        |
| 21 Supplies & Materials                                                                 | ..                          |
| 30 Other Contractual Services                                                           | 6,20                        |
| 34 Schol.&Stipend                                                                       | 1,25                        |
| Total - 03/101(14)(01)                                                                  | 17,60                       |
| Total - 03/101(14)                                                                      | 17,60                       |
| 03/101(15) - Setting up of an Industrial Training Institute at Bahour                   |                             |
| 03/101(15)(01) - Pondicherry Region                                                     |                             |
| 02 Wages                                                                                | 4,95                        |
| 13 Office Expenses                                                                      | 58                          |
| 14 Rents, Rates, Taxes                                                                  | 6,50                        |
| 21 Supplies & Materials                                                                 | 75                          |
| 30 Other Contractual Services                                                           | 7,25                        |
| 34 Schol.&Stipend                                                                       | 1,20                        |
| 50 Other charges                                                                        | ..                          |
| Total - 03/101(15)(01)                                                                  | 21,23                       |

| Heads of Account                                                                                  | Revised Estimate<br>2020-21 |
|---------------------------------------------------------------------------------------------------|-----------------------------|
| Total - 03/101(15)                                                                                | 21,23                       |
| 03/101(24) - Financial assistance to Pondicherry Skill Development Society                        |                             |
| 03/101(24)(01) - Pondicherry Region                                                               |                             |
| 31 Grants-in-aid                                                                                  | 8,10                        |
| Total - 03/101(24)(01)                                                                            | 8,10                        |
| Total - 03/101(24)                                                                                | 8,10                        |
| 03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)                                 |                             |
| 03/101(28)(01) - Pondicherry Region                                                               |                             |
| 31 Grants-in-aid                                                                                  | 1,44,42                     |
| Total - 03/101(28)(01)                                                                            | 1,44,42                     |
| Total - 03/101(28)                                                                                | 1,44,42                     |
| Total - 03/101                                                                                    | 15,98,25                    |
| 03/102 - Apprenticeship Training                                                                  |                             |
| 03/102(01) - Apprenticeship Training                                                              |                             |
| 03/102(01)(01) - Pondicherry Region                                                               |                             |
| 01 Salaries                                                                                       | 45,90                       |
| 02 Wages                                                                                          | 14                          |
| 06 Medical Treatment                                                                              | 10                          |
| 11 Domestic T.E.                                                                                  | 60                          |
| 13 Office Expenses                                                                                | 1,10                        |
| 30 Other Contractual Services                                                                     | 1,50                        |
| 34 Schol.&Stipend                                                                                 | 1,03                        |
| 50 Other charges                                                                                  | 35                          |
| Total - 03/102(01)(01)                                                                            | 50,72                       |
| Total - 03/102(01)                                                                                | 50,72                       |
| 03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme |                             |
| 03/102(04)(02) - Karaikal Region                                                                  |                             |
| 01 Salaries                                                                                       | 23,17                       |
| 11 Domestic T.E.                                                                                  | ..                          |
| 13 Office Expenses                                                                                | 1,00                        |
| 34 Schol.&Stipend                                                                                 | 90                          |
| Total - 03/102(04)(02)                                                                            | 25,07                       |
| Total - 03/102(04)                                                                                | 25,07                       |
| 03/102(06) - Establishment of State Project Implementation Unit (SPIU)                            |                             |
| 03/102(06)(01) - Pondicherry Region                                                               |                             |
| 13 Office Expenses                                                                                | ..                          |
| Total - 03/102(06)(01)                                                                            | ..                          |
| Total - 03/102(06)                                                                                | ..                          |

| Heads of Account                                                           | Revised Estimate<br>2020-21 |
|----------------------------------------------------------------------------|-----------------------------|
| 03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)         |                             |
| 03/102(07)(01) - Pondicherry Region                                        |                             |
| 20 Other Admv. Expenses                                                    | 50,00                       |
| Total - 03/102(07)(01)                                                     | 50,00                       |
| Total - 03/102(07)                                                         | 50,00                       |
| 03/102(08) - Setting up of State Apprenticeship Monitoring Cell (CSS)      |                             |
| 03/102(08)(01) - Pondicherry Region                                        |                             |
| 50 Other charges                                                           | 32,00                       |
| Total - 03/102(08)(01)                                                     | 32,00                       |
| Total - 03/102(08)                                                         | 32,00                       |
| Total - 03/102                                                             | 1,57,79                     |
| 03/789 - Special Component Plan for Scheduled Castes                       |                             |
| 03/789(01) - Expansion of Industrial Training Institute for Men            |                             |
| 03/789(01)(02) - Karaikal Region                                           |                             |
| 13 Office Expenses                                                         | 5                           |
| Total - 03/789(01)(02)                                                     | 5                           |
| Total - 03/789(01)                                                         | 5                           |
| 03/789(02) - Industrial Training Institute for Women                       |                             |
| 03/789(02)(01) - Pondicherry Region                                        |                             |
| 13 Office Expenses                                                         | 10                          |
| Total - 03/789(02)(01)                                                     | 10                          |
| 03/789(02)(02) - Karaikal Region                                           |                             |
| 13 Office Expenses                                                         | 6                           |
| 21 Supplies & Materials                                                    | 4                           |
| 50 Other charges                                                           | 5                           |
| Total - 03/789(02)(02)                                                     | 15                          |
| Total - 03/789(02)                                                         | 25                          |
| 03/789(04) - Setting up of an Industrial Training Institute at Nettapakkam |                             |
| 03/789(04)(01) - Pondicherry Region                                        |                             |
| 13 Office Expenses                                                         | 24                          |
| Total - 03/789(04)(01)                                                     | 24                          |
| Total - 03/789(04)                                                         | 24                          |
| 03/789(08) - Setting up of an industrial training institute at Villianur   |                             |
| 03/789(08)(01) - Pondicherry Region                                        |                             |
| 13 Office Expenses                                                         | ..                          |
| Total - 03/789(08)(01)                                                     | ..                          |
| Total - 03/789(08)                                                         | ..                          |
| 03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)                     |                             |

| Heads of Account                                                                                            | Revised Estimate<br>2020-21 |
|-------------------------------------------------------------------------------------------------------------|-----------------------------|
| 03/789(12)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 1,11,98                     |
| Total - 03/789(12)(01)                                                                                      | 1,11,98                     |
| Total - 03/789(12)                                                                                          | 1,11,98                     |
| 03/789(14) - Industrial Training Institute for Men                                                          |                             |
| 03/789(14)(01) - Pondicherry Region                                                                         |                             |
| 13 Office Expenses                                                                                          | 6                           |
| 21 Supplies & Materials                                                                                     | 4                           |
| Total - 03/789(14)(01)                                                                                      | 10                          |
| 03/789(14)(02) - Karaikal Region                                                                            |                             |
| 13 Office Expenses                                                                                          | 5                           |
| Total - 03/789(14)(02)                                                                                      | 5                           |
| Total - 03/789(14)                                                                                          | 15                          |
| 03/789(15) - Industrial Training Institute                                                                  |                             |
| 03/789(15)(04) - Yanam Region                                                                               |                             |
| 13 Office Expenses                                                                                          | 5                           |
| 21 Supplies & Materials                                                                                     | 5                           |
| 50 Other charges                                                                                            | 5                           |
| Total - 03/789(15)(04)                                                                                      | 15                          |
| Total - 03/789(15)                                                                                          | 15                          |
| 03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)                                           |                             |
| 03/789(16)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 16,33                       |
| Total - 03/789(16)(01)                                                                                      | 16,33                       |
| Total - 03/789(16)                                                                                          | 16,33                       |
| 03/789(17) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS) |                             |
| 03/789(17)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 21,39                       |
| Total - 03/789(17)(01)                                                                                      | 21,39                       |
| Total - 03/789(17)                                                                                          | 21,39                       |
| 03/789(19) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)                      |                             |
| 03/789(19)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 30,30                       |
| Total - 03/789(19)(01)                                                                                      | 30,30                       |
| Total - 03/789(19)                                                                                          | 30,30                       |
| Total - 03/789                                                                                              | 1,80,84                     |
| 03/796 - Tribal Area Sub-Plan                                                                               |                             |
| 03/796(01) - Pradhan Mantri Kaushal Vikas Yojana (CSS)                                                      |                             |

| Heads of Account                                                                                            | Revised Estimate<br>2020-21 |
|-------------------------------------------------------------------------------------------------------------|-----------------------------|
| 03/796(01)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | ..                          |
| Total - 03/796(01)(01)                                                                                      | ..                          |
| Total - 03/796(01)                                                                                          | ..                          |
| 03/796(02) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS) |                             |
| 03/796(02)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 10,83                       |
| Total - 03/796(02)(01)                                                                                      | 10,83                       |
| Total - 03/796(02)                                                                                          | 10,83                       |
| 03/796(03) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)                      |                             |
| 03/796(03)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 15,70                       |
| Total - 03/796(03)(01)                                                                                      | 15,70                       |
| Total - 03/796(03)                                                                                          | 15,70                       |
| Total - 03/796                                                                                              | 26,53                       |
| 03/800 - Other Expenditure                                                                                  |                             |
| 03/800(01) - Skill Development Mission (CSS)                                                                |                             |
| 03/800(01)(01) - Pondicherry Region                                                                         |                             |
| 50 Other charges                                                                                            | 4,73                        |
| Total - 03/800(01)(01)                                                                                      | 4,73                        |
| 03/800(01)(02) - Karaikal Region                                                                            |                             |
| 50 Other charges                                                                                            | 46,10                       |
| Total - 03/800(01)(02)                                                                                      | 46,10                       |
| Total - 03/800(01)                                                                                          | 50,83                       |
| 03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)                                                      |                             |
| 03/800(02)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 3,61,00                     |
| Total - 03/800(02)(01)                                                                                      | 3,61,00                     |
| Total - 03/800(02)                                                                                          | 3,61,00                     |
| 03/800(03) - Skill strengthening for Industrial value enhancement (STRIVE) with world bank assistance (CSS) |                             |
| 03/800(03)(01) - Pondicherry Region                                                                         |                             |
| 31 Grants-in-aid                                                                                            | 99,80                       |
| Total - 03/800(03)(01)                                                                                      | 99,80                       |
| Total - 03/800(03)                                                                                          | 99,80                       |
| 03/800(04) - Skills Acquisition and Knowledge Awareness for Livelihood Promotion (CSS)                      |                             |
| 03/800(04)(01) - Pondicherry Region                                                                         |                             |

| Heads of Account                                                        | Revised Estimate<br>2020-21 |
|-------------------------------------------------------------------------|-----------------------------|
| 31 Grants-in-aid                                                        | 1,36,51                     |
| Total - 03/800(04)(01)                                                  | 1,36,51                     |
| Total - 03/800(04)                                                      | 1,36,51                     |
| Total - 03/800                                                          | 6,48,14                     |
| Total - 03                                                              | 26,11,55                    |
| Total - Major Head '2230'                                               | 43,02,05                    |
| Total - Revenue Section                                                 | 43,02,05                    |
| <b>Capital Section</b>                                                  |                             |
| <b>Major Head '4250'</b>                                                |                             |
| CAPITAL OUTLAY ON OTHER SOCIAL SERVICES                                 |                             |
| 201 - Labour                                                            |                             |
| 201(01) - Office of the Chief Inspector of Factories                    |                             |
| 201(01)(02) - Karaikal Region                                           |                             |
| 51 Motor Vehicles                                                       | 30                          |
| Total - 201(01)(02)                                                     | 30                          |
| Total - 201(01)                                                         | 30                          |
| 201(03) - Industrial Training Institute for Men                         |                             |
| 201(03)(01) - Pondicherry Region                                        |                             |
| 52 Machinery & Equip.                                                   | 12,30                       |
| Total - 201(03)(01)                                                     | 12,30                       |
| Total - 201(03)                                                         | 12,30                       |
| 201(04) - Industrial Training Institute for Women                       |                             |
| 201(04)(01) - Pondicherry Region                                        |                             |
| 52 Machinery & Equip.                                                   | ..                          |
| Total - 201(04)(01)                                                     | ..                          |
| 201(04)(02) - Karaikal Region                                           |                             |
| 52 Machinery & Equip.                                                   | 1,30                        |
| Total - 201(04)(02)                                                     | 1,30                        |
| Total - 201(04)                                                         | 1,30                        |
| 201(05) - Setting up of an Industrial Training Institute                |                             |
| 201(05)(03) - Mahe Region                                               |                             |
| 52 Machinery & Equip.                                                   | 2,80                        |
| Total - 201(05)(03)                                                     | 2,80                        |
| 201(05)(04) - Yanam Region                                              |                             |
| 52 Machinery & Equip.                                                   | ..                          |
| Total - 201(05)(04)                                                     | ..                          |
| Total - 201(05)                                                         | 2,80                        |
| 201(06) - Setting up of an Industrial Training Institute at Nettapakkam |                             |
| 201(06)(01) - Pondicherry Region                                        |                             |

| Heads of Account                                                      | Revised Estimate<br>2020-21 |
|-----------------------------------------------------------------------|-----------------------------|
| 52 Machinery & Equip.                                                 | 24                          |
| Total - 201(06)(01)                                                   | 24                          |
| Total - 201(06)                                                       | 24                          |
| 201(07) - Setting up of an Industrial Training Institute at Villianur |                             |
| 201(07)(01) - Pondicherry Region                                      |                             |
| 52 Machinery & Equip.                                                 | 1,56                        |
| Total - 201(07)(01)                                                   | 1,56                        |
| Total - 201(07)                                                       | 1,56                        |
| Total - 201                                                           | 18,50                       |
| Total - Major Head '4250'                                             | 18,50                       |
| Total - Capital Section                                               | 18,50                       |
| Total - Demand No.20                                                  | 43,20,55                    |