

DEMAND NO. 19 - Information and Publicity

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(01) - Pondicherry Region	
01 Salaries	45,70
02 Wages	2,64
06 Medical Treatment	29
13 Office Expenses	10
30 Other Contractual Services	3,50
Total - 115(01)(01)	52,23
115(01)(06) - New Delhi Region	
01 Salaries	2,73,77
03 O.T. Allowance	80
06 Medical Treatment	5,00
11 Domestic T.E.	2,00
13 Office Expenses	93,00
30 Other Contractual Services	93,28
Total - 115(01)(06)	4,67,85
Total - 115(01)	5,20,08
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	37,00
Total - 115(04)(06)	37,00
Total - 115(04)	37,00
Total - 115	5,57,08
Total - Major Head '2070'	5,57,08
Major Head '2075'	
MISCELLANEOUS GENERAL SERVICES	
800 - Other expenditure	
800(01) - Expenditure on Special Ceremonial Occasions	
800(01)(01) - Pondicherry Region	
50 Other charges	1,32,80

Heads of Account	Revised Estimate 2020-21
Total - 800(01)(01)	1,32,80
800(01)(02) - Karaikal Region	
50 Other charges	20,00
Total - 800(01)(02)	20,00
800(01)(03) - Mahe Region	
50 Other charges	12,00
Total - 800(01)(03)	12,00
800(01)(04) - Yanam Region	
50 Other charges	7,50
Total - 800(01)(04)	7,50
Total - 800(01)	1,72,30
Total - 800	1,72,30
Total - Major Head '2075'	1,72,30
Major Head '2220'	
INFORMATION AND PUBLICITY	
60 - Others	
60/001 - Direction and Administration	
60/001(01) - Directorate of Information and Publicity	
60/001(01)(01) - Pondicherry Region	
01 Salaries	1,67,75
02 Wages	..
03 O.T. Allowance	30
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	14,00
28 Professional Service	35
Total - 60/001(01)(01)	1,82,90
60/001(01)(02) - Karaikal Region	
01 Salaries	8,60
02 Wages	63
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
30 Other Contractual Services	..
Total - 60/001(01)(02)	9,33
60/001(01)(03) - Mahe Region	
01 Salaries	..
13 Office Expenses	2,00
Total - 60/001(01)(03)	2,00
60/001(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	..
02 Wages	..
13 Office Expenses	1,00
14 Rents, Rates, Taxes	70
Total - 60/001(01)(04)	1,70
Total - 60/001(01)	1,95,93
60/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/001(04)(01) - Pondicherry Region	
13 Office Expenses	2,30
Total - 60/001(04)(01)	2,30
60/001(04)(02) - Karaikal Region	
13 Office Expenses	60
Total - 60/001(04)(02)	60
60/001(04)(03) - Mahe Region	
13 Office Expenses	2,50
Total - 60/001(04)(03)	2,50
60/001(04)(04) - Yanam Region	
13 Office Expenses	40
Total - 60/001(04)(04)	40
Total - 60/001(04)	5,80
Total - 60/001	2,01,73
60/101 - Advertising and Visual Publicity	
60/101(01) - Advertising and Visual Publicity	
60/101(01)(01) - Pondicherry Region	
01 Salaries	48,20
11 Domestic T.E.	..
13 Office Expenses	33,00
26 Advertising & Pub.	97,20
30 Other Contractual Services	4,70
Total - 60/101(01)(01)	1,83,10
60/101(01)(02) - Karaikal Region	
02 Wages	..
13 Office Expenses	80
Total - 60/101(01)(02)	80
60/101(01)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 60/101(01)(03)	1,00
Total - 60/101(01)	1,84,90
Total - 60/101	1,84,90

Heads of Account	Revised Estimate 2020-21
60/102 - Information Centres	
60/102(01) - State Information Centre	
60/102(01)(01) - Pondicherry Region	
01 Salaries	..
Total - 60/102(01)(01)	..
60/102(01)(02) - Karaikal Region	
01 Salaries	11,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
14 Rents, Rates, Taxes	4,80
Total - 60/102(01)(02)	15,90
Total - 60/102(01)	15,90
Total - 60/102	15,90
60/103 - Press Information Services	
60/103(01) - Press Information Services	
60/103(01)(01) - Pondicherry Region	
01 Salaries	9,30
Total - 60/103(01)(01)	9,30
60/103(01)(02) - Karaikal Region	
13 Office Expenses	1,40
14 Rents, Rates, Taxes	..
Total - 60/103(01)(02)	1,40
Total - 60/103(01)	10,70
Total - 60/103	10,70
60/106 - Field Publicity	
60/106(01) - Field Publicity	
60/106(01)(01) - Pondicherry Region	
01 Salaries	19,00
11 Domestic T.E.	..
13 Office Expenses	10
Total - 60/106(01)(01)	19,10
60/106(01)(02) - Karaikal Region	
01 Salaries	14,35
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
Total - 60/106(01)(02)	14,45
Total - 60/106(01)	33,55

Heads of Account	Revised Estimate 2020-21
Total - 60/106	33,55
60/110 - Publications	
60/110(01) - Publications	
60/110(01)(01) - Pondicherry Region	
01 Salaries	..
Total - 60/110(01)(01)	..
Total - 60/110(01)	..
Total - 60/110	..
60/800 - Other expenditure	
60/800(02) - Welfare Programme for Media Persons	
60/800(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	..
30 Other Contractual Services	..
50 Other charges	9,90
Total - 60/800(02)(01)	9,90
Total - 60/800(02)	9,90
Total - 60/800	9,90
Total - 60	4,56,68
Total - Major Head '2220'	4,56,68
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Pondicherry Region	
01 Salaries	1,16,00
02 Wages	12
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	4,00
30 Other Contractual Services	30,84
Total - 01/102(01)(01)	1,50,96
01/102(01)(02) - Karaikal Region	
01 Salaries	45,00
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	50
Total - 01/102(01)(02)	45,60
01/102(01)(03) - Mahe Region	
01 Salaries	12,00

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	5,00
30 Other Contractual Services	3,00
Total - 01/102(01)(03)	20,00
01/102(01)(04) - Yanam Region	
01 Salaries	18,85
02 Wages	5,25
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	4,50
30 Other Contractual Services	40,00
Total - 01/102(01)(04)	68,60
Total - 01/102(01)	2,85,16
Total - 01/102	2,85,16
Total - 01	2,85,16
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Pondicherry Region	
01 Salaries	1,62,00
02 Wages	..
06 Medical Treatment	4,05
11 Domestic T.E.	40
12 Foreign T.E.	..
13 Office Expenses	8,00
28 Professional Service	34,75
Total - 80/001(01)(01)	2,09,20
80/001(01)(02) - Karaikal Region	
01 Salaries	7,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
Total - 80/001(01)(02)	7,50
Total - 80/001(01)	2,16,70
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Pondicherry Region	
13 Office Expenses	38,00
Total - 80/001(04)(01)	38,00

Heads of Account	Revised Estimate 2020-21
80/001(04)(02) - Karaikal Region	
13 Office Expenses	50
Total - 80/001(04)(02)	50
80/001(04)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 80/001(04)(03)	2,00
80/001(04)(04) - Yanam Region	
13 Office Expenses	2,00
Total - 80/001(04)(04)	2,00
Total - 80/001(04)	42,50
Total - 80/001	2,59,20
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Pondicherry Institute of Hospitality Crafts	
80/104(05)(01) - Pondicherry Region	
31 Grants-in-aid	4,05
36 Grant in aid Salaries	24,00
Total - 80/104(05)(01)	28,05
Total - 80/104(05)	28,05
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Pondicherry Region	
50 Other charges	85,80
Total - 80/104(06)(01)	85,80
Total - 80/104(06)	85,80
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Pondicherry Region	
26 Advertising & Pub.	20,00
50 Other charges	60,00
Total - 80/104(07)(01)	80,00
80/104(07)(02) - Karaikal Region	
50 Other charges	1,00
Total - 80/104(07)(02)	1,00
80/104(07)(03) - Mahe Region	
50 Other charges	6,00
Total - 80/104(07)(03)	6,00
80/104(07)(04) - Yanam Region	
50 Other charges	30,00
Total - 80/104(07)(04)	30,00
Total - 80/104(07)	1,17,00

Heads of Account	Revised Estimate 2020-21
80/104(08) - Grant-in-aid to Pondicherry Tourism Development Corporation	
80/104(08)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,60,00
Total - 80/104(08)(01)	1,60,00
Total - 80/104(08)	1,60,00
Total - 80/104	3,90,85
80/800 - Other Expenditure	
80/800(01) - Celebration of Yoga festival (CSS)	
80/800(01)(01) - Pondicherry Region	
50 Other charges	..
Total - 80/800(01)(01)	..
Total - 80/800(01)	..
80/800(06) - Conduct of carnival festival (CSS)	
80/800(06)(02) - Karaikal Region	
50 Other charges	..
Total - 80/800(06)(02)	..
Total - 80/800(06)	..
80/800(07) - Conduct of Yanam Peoples Festival (CSS)	
80/800(07)(04) - Yanam Region	
50 Other charges	..
Total - 80/800(07)(04)	..
Total - 80/800(07)	..
80/800(30) - Development of UT of Pondicherry as Tourist circuits under "Swadesh Darshan (Coastal Circuit) Scheme" (CSS)	
80/800(30)(01) - Pondicherry Region	
50 Other charges	4,00,00
Total - 80/800(30)(01)	4,00,00
Total - 80/800(30)	4,00,00
Total - 80/800	4,00,00
Total - 80	10,50,05
Total - Major Head '3452'	13,35,21
Total - Revenue Section	25,21,27
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
<i>53 Major Works(Charged)</i>	2,70,00
Total - 01/800(02)(01)	2,70,00
<i>Charged</i>	2,70,00
Total - 01/800(02)	2,70,00
<i>Charged</i>	2,70,00
Total - 01/800	2,70,00
<i>Charged</i>	2,70,00
Total - 01	2,70,00
<i>Charged</i>	2,70,00
Total - Major Head '5452'	2,70,00
<i>Charged</i>	2,70,00
Total - Capital Section	2,70,00
<i>Charged</i>	2,70,00
Total - Demand No.19	27,91,27
<i>Charged</i>	2,70,00
Voted	25,21,27