

DEMAND NO. 18 - Medical

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Pondicherry Region	
01 Salaries	4,70,00
06 Medical Treatment	11,40
11 Domestic T.E.	1,00
13 Office Expenses	26,00
21 Supplies & Materials	1
24 P.O.L	3,00
26 Advertising & Pub.	30,00
27 Minor Works	1,00
28 Professional Service	50,00
30 Other Contractual Services	3,00,00
50 Other charges(Charged)	4,50
50 Other charges	1,00
Total - 01/001(01)(01)	8,97,91
<i>Charged</i>	4,50
Voted	8,93,41
Total - 01/001(01)	8,97,91
<i>Charged</i>	4,50
Voted	8,93,41
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Pondicherry Region	
01 Salaries	87,50
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
28 Professional Service	..
Total - 01/001(03)(01)	87,50
Total - 01/001(03)	87,50

Heads of Account	Revised Estimate 2020-21
01/001(07) - National Iodine Deficiency disorders control programme (CSS)	
01/001(07)(01) - Pondicherry Region	
13 Office Expenses	7
Total - 01/001(07)(01)	7
Total - 01/001(07)	7
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Pondicherry Region	
13 Office Expenses	1,00
21 Supplies & Materials	..
24 P.O.L	1,00
50 Other charges	30
Total - 01/001(08)(01)	2,30
01/001(08)(02) - Karaikal Region	
01 Salaries	6,16,55
06 Medical Treatment	8,00
11 Domestic T.E.	7,01
13 Office Expenses	2,00
14 Rents, Rates, Taxes	1,50
24 P.O.L	1,00
28 Professional Service	28,30
30 Other Contractual Services	3,63
50 Other charges	10
Total - 01/001(08)(02)	6,68,09
Total - 01/001(08)	6,70,39
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Pondicherry Region	
13 Office Expenses	5,50,00
Total - 01/001(09)(01)	5,50,00
01/001(09)(02) - Karaikal Region	
13 Office Expenses	1,20,00
Total - 01/001(09)(02)	1,20,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	30,00
Total - 01/001(09)(03)	30,00
01/001(09)(04) - Yanam Region	
13 Office Expenses	75,00
Total - 01/001(09)(04)	75,00
Total - 01/001(09)	7,75,00

Heads of Account	Revised Estimate 2020-21
Total - 01/001	24,30,87
<i>Charged</i>	4,50
Voted	24,26,37
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Pondicherry Region	
01 Salaries	10,31,00
06 Medical Treatment	13
11 Domestic T.E.	12,00
13 Office Expenses	8,00
21 Supplies & Materials	40,00
24 P.O.L	21
26 Advertising & Pub.	1,00
27 Minor Works	1,00
28 Professional Service	19,80
50 Other charges	4,36
Total - 01/102(02)(01)	11,17,50
Total - 01/102(02)	11,17,50
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Pondicherry Region	
01 Salaries	12,49,41
06 Medical Treatment	1,50
11 Domestic T.E.	66
13 Office Expenses	13,50
14 Rents, Rates, Taxes	5,27
21 Supplies & Materials	2,50,00
24 P.O.L	11
28 Professional Service	25,39
Total - 01/102(05)(01)	15,45,84
01/102(05)(02) - Karaikal Region	
01 Salaries	77,62
06 Medical Treatment	..
13 Office Expenses	20
14 Rents, Rates, Taxes	..
21 Supplies & Materials	25,66
28 Professional Service	1,64
Total - 01/102(05)(02)	1,05,12
01/102(05)(03) - Mahe Region	
01 Salaries	1,10,00
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	50
14 Rents, Rates, Taxes	5,00
21 Supplies & Materials	5,50
Total - 01/102(05)(03)	1,21,00
01/102(05)(04) - Yanam Region	
01 Salaries	68,00
11 Domestic T.E.	70
13 Office Expenses	25
21 Supplies & Materials	3,50
Total - 01/102(05)(04)	72,45
Total - 01/102(05)	18,44,41
Total - 01/102	29,61,91
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Pondicherry Region	
01 Salaries	98,10,00
06 Medical Treatment	25,00
11 Domestic T.E.	68,00
13 Office Expenses	60,00
21 Supplies & Materials	10,78,57
24 P.O.L	6,00
27 Minor Works	75,00
28 Professional Service	1,50,00
30 Other Contractual Services	10
34 Schol.&Stipend	3,80,00
50 Other charges	30,00
Total - 01/110(01)(01)	116,82,67
01/110(01)(02) - Karaikal Region	
01 Salaries	37,96,32
06 Medical Treatment	7,32
11 Domestic T.E.	50,52
13 Office Expenses	10,50
21 Supplies & Materials	2,10,00
24 P.O.L	6,67
26 Advertising & Pub.	50
27 Minor Works	5,70
28 Professional Service	1,00,00
30 Other Contractual Services	26,82
34 Schol.&Stipend	7,58
Total - 01/110(01)(02)	42,21,93

Heads of Account	Revised Estimate 2020-21
01/110(01)(03) - Mahe Region	
01 Salaries	17,50,00
06 Medical Treatment	10,00
11 Domestic T.E.	13,00
13 Office Expenses	4,00
21 Supplies & Materials	1,02,68
24 P.O.L	1,40
27 Minor Works	18,00
28 Professional Service	65,00
30 Other Contractual Services	7,00
50 Other charges	1,00
Total - 01/110(01)(03)	19,72,08
01/110(01)(04) - Yanam Region	
01 Salaries	13,18,86
02 Wages	3,65
06 Medical Treatment	11,02
11 Domestic T.E.	21,90
13 Office Expenses	11,91
21 Supplies & Materials	1,70,00
24 P.O.L	16,07
27 Minor Works	80
28 Professional Service	41,20
30 Other Contractual Services	38,45
50 Other charges	31,22
Total - 01/110(01)(04)	16,65,08
Total - 01/110(01)	195,41,76
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	
01/110(02)(01) - Pondicherry Region	
01 Salaries	49,66,39
06 Medical Treatment	9,23
11 Domestic T.E.	55,00
13 Office Expenses	23,19
21 Supplies & Materials	2,00,00
24 P.O.L	1,71
27 Minor Works	82,77
28 Professional Service	56,04
30 Other Contractual Services	5,40,21
34 Schol.&Stipend	1,22,00
50 Other charges	13,76
Total - 01/110(02)(01)	60,70,30

Heads of Account	Revised Estimate 2020-21
Total - 01/110(02)	60,70,30
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Pondicherry Region	
01 Salaries	1,83,00
06 Medical Treatment	20
11 Domestic T.E.	..
13 Office Expenses	25
21 Supplies & Materials	1,00
28 Professional Service	4,65
Total - 01/110(03)(01)	1,89,10
Total - 01/110(03)	1,89,10
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Pondicherry Region	
01 Salaries	8,80,00
06 Medical Treatment	1,50
11 Domestic T.E.	1,94
13 Office Expenses	12,50
21 Supplies & Materials	40,00
24 P.O.L	94
27 Minor Works	1,00
28 Professional Service	21,00
30 Other Contractual Services	1,26
34 Schol.&Stipend	75
50 Other charges	10
Total - 01/110(04)(01)	9,60,99
Total - 01/110(04)	9,60,99
01/110(09) - Government Pharmacy	
01/110(09)(01) - Pondicherry Region	
01 Salaries	2,80,00
06 Medical Treatment	3,00
13 Office Expenses	4,00
21 Supplies & Materials	16,51,00
24 P.O.L	1,00
Total - 01/110(09)(01)	19,39,00
01/110(09)(02) - Karaikal Region	
13 Office Expenses	1,46
21 Supplies & Materials	1,30,02
24 P.O.L	75
Total - 01/110(09)(02)	1,32,23
Total - 01/110(09)	20,71,23

Heads of Account	Revised Estimate 2020-21
01/110(12) - Dental Clinic	
01/110(12)(01) - Pondicherry Region	
01 Salaries	72,00
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	65
21 Supplies & Materials	90
24 P.O.L	50
27 Minor Works	50
Total - 01/110(12)(01)	75,55
Total - 01/110(12)	75,55
01/110(18) - Police Dispensary	
01/110(18)(01) - Pondicherry Region	
01 Salaries	55,00
06 Medical Treatment	3,00
11 Domestic T.E.	81
13 Office Expenses	20
28 Professional Service	..
Total - 01/110(18)(01)	59,01
01/110(18)(02) - Karaikal Region	
01 Salaries	23,76
06 Medical Treatment	..
11 Domestic T.E.	60
28 Professional Service	4,26
Total - 01/110(18)(02)	28,62
Total - 01/110(18)	87,63
Total - 01/110	289,96,56
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Pondicherry Region	
21 Supplies & Materials	1,00,00
Total - 01/789(05)(01)	1,00,00
Total - 01/789(05)	1,00,00
01/789(06) - General Hospital	
01/789(06)(01) - Pondicherry Region	
21 Supplies & Materials	93,64
Total - 01/789(06)(01)	93,64
01/789(06)(02) - Karaikal Region	
21 Supplies & Materials	33,00
Total - 01/789(06)(02)	33,00

Heads of Account	Revised Estimate 2020-21
Total - 01/789(06)	1,26,64
01/789(07) - Rajiv Gandhi Government Women and Children Hospital	
01/789(07)(01) - Pondicherry Region	
13 Office Expenses	8,00
21 Supplies & Materials	62,92
Total - 01/789(07)(01)	70,92
Total - 01/789(07)	70,92
Total - 01/789	2,97,56
Total - 01	346,86,90
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Pondicherry Region	
01 Salaries	1,66,34
06 Medical Treatment	5
11 Domestic T.E.	5
14 Rents, Rates, Taxes	1,65
21 Supplies & Materials	23,25
28 Professional Service	36,45
Total - 02/101(01)(01)	2,27,79
02/101(01)(02) - Karaikal Region	
01 Salaries	13,66
06 Medical Treatment	20
13 Office Expenses	1,00
21 Supplies & Materials	6,00
28 Professional Service	5,22
Total - 02/101(01)(02)	26,08
02/101(01)(03) - Mahe Region	
01 Salaries	17,40
06 Medical Treatment	10
11 Domestic T.E.	5
13 Office Expenses	30
21 Supplies & Materials	16,00
28 Professional Service	15,63
Total - 02/101(01)(03)	49,48
02/101(01)(04) - Yanam Region	
01 Salaries	11,85
11 Domestic T.E.	20
13 Office Expenses	50
21 Supplies & Materials	5,00

Heads of Account	Revised Estimate 2020-21
28 Professional Service	4,85
Total - 02/101(01)(04)	22,40
Total - 02/101(01)	3,25,75
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Pondicherry Region	
01 Salaries	6,79
13 Office Expenses	4,00
14 Rents, Rates, Taxes	5,00
21 Supplies & Materials	3,00
28 Professional Service	15,62
Total - 02/101(03)(01)	34,41
Total - 02/101(03)	34,41
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid	60,75
36 Grant in aid Salaries	4,85,64
Total - 02/101(05)(03)	5,46,39
Total - 02/101(05)	5,46,39
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Pondicherry Region	
01 Salaries	74,13
06 Medical Treatment	10
11 Domestic T.E.	85
13 Office Expenses	8,50
26 Advertising & Pub.	1,00
30 Other Contractual Services	40,00
50 Other charges	60
Total - 02/101(07)(01)	1,25,18
Total - 02/101(07)	1,25,18
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Pondicherry Region	
13 Office Expenses	1,25
Total - 02/101(08)(01)	1,25
02/101(08)(02) - Karaikal Region	
13 Office Expenses	35
Total - 02/101(08)(02)	35
02/101(08)(03) - Mahe Region	
13 Office Expenses	40
Total - 02/101(08)(03)	40

Heads of Account	Revised Estimate 2020-21
02/101(08)(04) - Yanam Region	
13 Office Expenses	45
Total - 02/101(08)(04)	45
Total - 02/101(08)	2,45
Total - 02/101	10,34,18
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Pondicherry Region	
01 Salaries	39,90
21 Supplies & Materials	4,00
28 Professional Service	5,20
Total - 02/102(01)(01)	49,10
02/102(01)(02) - Karaikal Region	
01 Salaries	5,65
06 Medical Treatment	10
14 Rents, Rates, Taxes	10
21 Supplies & Materials	3,00
28 Professional Service	4,85
Total - 02/102(01)(02)	13,70
02/102(01)(03) - Mahe Region	
13 Office Expenses	15
21 Supplies & Materials	4,00
28 Professional Service	5,19
Total - 02/102(01)(03)	9,34
02/102(01)(04) - Yanam Region	
01 Salaries	26,37
11 Domestic T.E.	50
14 Rents, Rates, Taxes	4,33
21 Supplies & Materials	5,00
Total - 02/102(01)(04)	36,20
Total - 02/102(01)	1,08,34
Total - 02/102	1,08,34
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Pondicherry Region	
01 Salaries	1,33,05
06 Medical Treatment	50
11 Domestic T.E.	5
21 Supplies & Materials	17,00
28 Professional Service	36,52

Heads of Account	Revised Estimate 2020-21
Total - 02/104(01)(01)	1,87,12
02/104(01)(02) - Karaikal Region	
01 Salaries	5,65
06 Medical Treatment	10
21 Supplies & Materials	5,00
28 Professional Service	5,58
Total - 02/104(01)(02)	16,33
Total - 02/104(01)	2,03,45
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	5,65
06 Medical Treatment	10
21 Supplies & Materials	5,00
28 Professional Service	4,83
Total - 02/104(03)(02)	15,58
Total - 02/104(03)	15,58
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Pondicherry Region	
13 Office Expenses	20
21 Supplies & Materials	25
Total - 02/104(04)(01)	45
Total - 02/104(04)	45
Total - 02/104	2,19,48
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 02/789(08)(01)	15,00
Total - 02/789(08)	15,00
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Pondicherry Region	
21 Supplies & Materials	3,00
Total - 02/789(09)(01)	3,00
Total - 02/789(09)	3,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 02/789(10)(01)	15,00
Total - 02/789(10)	15,00
Total - 02/789	33,00

Heads of Account	Revised Estimate 2020-21
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Pondicherry Region	
31 Grants-in-aid	90,60
36 Grant in aid Salaries	9,40
Total - 02/800(01)(01)	1,00,00
Total - 02/800(01)	1,00,00
02/800(02) - Matching Grant as State Share to AYUSH	
02/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,27,00
Total - 02/800(02)(01)	1,27,00
Total - 02/800(02)	1,27,00
Total - 02/800	2,27,00
Total - 02	16,22,00
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Pondicherry Region	
14 Rents, Rates, Taxes	11,00
30 Other Contractual Services	..
Total - 03/101(02)(01)	11,00
03/101(02)(02) - Karaikal Region	
13 Office Expenses	4,28
Total - 03/101(02)(02)	4,28
Total - 03/101(02)	15,28
Total - 03/101	15,28
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Pondicherry Region	
01 Salaries	1,82,00
06 Medical Treatment	..
11 Domestic T.E.	1,36
13 Office Expenses	..
14 Rents, Rates, Taxes	13
28 Professional Service	11,71
Total - 03/103(01)(01)	1,95,20
03/103(01)(02) - Karaikal Region	
01 Salaries	1,24,00
06 Medical Treatment	4,00

Heads of Account	Revised Estimate 2020-21
11 Domestic T.E.	1,53
28 Professional Service	..
Total - 03/103(01)(02)	1,29,53
Total - 03/103(01)	3,24,73
Total - 03/103	3,24,73
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Pondicherry Region	
01 Salaries	3,75,00
06 Medical Treatment	5,00
11 Domestic T.E.	2,50
13 Office Expenses	2,00
14 Rents, Rates, Taxes	50
21 Supplies & Materials	5,00
24 P.O.L	1,00
28 Professional Service	5,90
Total - 03/104(01)(01)	3,96,90
Total - 03/104(01)	3,96,90
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Pondicherry Region	
01 Salaries	2,22,75
06 Medical Treatment	1,10
11 Domestic T.E.	1,62
13 Office Expenses	1,59
21 Supplies & Materials	1,00
24 P.O.L	60
28 Professional Service	13,94
Total - 03/104(02)(01)	2,42,60
Total - 03/104(02)	2,42,60
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	2,35,00
06 Medical Treatment	1,50
11 Domestic T.E.	1,10
13 Office Expenses	1,50
21 Supplies & Materials	5,00
24 P.O.L	50
27 Minor Works	..
28 Professional Service	9,51
30 Other Contractual Services	..

Heads of Account	Revised Estimate 2020-21
50 Other charges	..
Total - 03/104(03)(02)	2,54,11
Total - 03/104(03)	2,54,11
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	3,11,00
06 Medical Treatment	2,60
11 Domestic T.E.	2,87
13 Office Expenses	3,40
14 Rents, Rates, Taxes	1,70
21 Supplies & Materials	30,00
24 P.O.L	44
27 Minor Works	24
28 Professional Service	2,98
Total - 03/104(04)(03)	3,55,23
Total - 03/104(04)	3,55,23
Total - 03/104	12,48,84
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Pondicherry Region	
01 Salaries	31,50,00
06 Medical Treatment	7,00
11 Domestic T.E.	21,00
13 Office Expenses	30,00
21 Supplies & Materials	10,89
24 P.O.L	20,00
26 Advertising & Pub.	20
28 Professional Service	34,56
30 Other Contractual Services	10,00
Total - 03/110(01)(01)	32,83,65
03/110(01)(02) - Karaikal Region	
01 Salaries	3,28,00
06 Medical Treatment	4,00
11 Domestic T.E.	3,78
13 Office Expenses	4,12
21 Supplies & Materials	14,88
24 P.O.L	55
28 Professional Service	4,75
34 Schol.&Stipend	3,00
Total - 03/110(01)(02)	3,63,08

Heads of Account	Revised Estimate 2020-21
03/110(01)(03) - Mahe Region	
01 Salaries	19,00
06 Medical Treatment	90
11 Domestic T.E.	5
13 Office Expenses	10
21 Supplies & Materials	1,00
Total - 03/110(01)(03)	21,05
Total - 03/110(01)	36,67,78
03/110(03) - Urban Health Centres	
03/110(03)(01) - Pondicherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 03/110(03)(01)	..
03/110(03)(02) - Karaikal Region	
13 Office Expenses	5,50
Total - 03/110(03)(02)	5,50
Total - 03/110(03)	5,50
Total - 03/110	36,73,28
03/789 - Special Component Plan for Scheduled Castes	
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Pondicherry Region	
01 Salaries	1,00,00
06 Medical Treatment	1,75
11 Domestic T.E.	1,23
13 Office Expenses	1,50
21 Supplies & Materials	5,00
24 P.O.L	75
28 Professional Service	5,22
50 Other charges	..
Total - 03/789(02)(01)	1,15,45
03/789(02)(02) - Karaikal Region	
01 Salaries	75,00
06 Medical Treatment	..
11 Domestic T.E.	1,20
13 Office Expenses	2,50
14 Rents, Rates, Taxes	12
21 Supplies & Materials	15,00
24 P.O.L	80
27 Minor Works	30

Heads of Account	Revised Estimate 2020-21
28 Professional Service	7,40
50 Other charges	50
Total - 03/789(02)(02)	1,02,82
Total - 03/789(02)	2,18,27
03/789(03) - Community Health Centre	
03/789(03)(01) - Pondicherry Region	
01 Salaries	68,31
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	1,10
21 Supplies & Materials	2,16
24 P.O.L	1,01
28 Professional Service	9,50
Total - 03/789(03)(01)	83,08
03/789(03)(02) - Karaikal Region	
01 Salaries	24,25
06 Medical Treatment	1,00
11 Domestic T.E.	..
13 Office Expenses	1,00
21 Supplies & Materials	7,00
24 P.O.L	75
28 Professional Service	5,44
Total - 03/789(03)(02)	39,44
Total - 03/789(03)	1,22,52
03/789(04) - Rural Dispensaries	
03/789(04)(01) - Pondicherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 03/789(04)(01)	..
Total - 03/789(04)	..
Total - 03/789	3,40,79
Total - 03	56,02,92
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,15,00
36 Grant in aid Salaries	63,10,00
Total - 05/105(01)(01)	66,25,00
Total - 05/105(01)	66,25,00

Heads of Account	Revised Estimate 2020-21
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	24,51
06 Medical Treatment	..
11 Domestic T.E.	10
Total - 05/105(02)(02)	24,61
Total - 05/105(02)	24,61
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
28 Professional Service	8,90
Total - 05/105(03)(02)	8,90
05/105(03)(03) - Mahe Region	
01 Salaries	9,60
06 Medical Treatment	..
11 Domestic T.E.	90
Total - 05/105(03)(03)	10,50
Total - 05/105(03)	19,40
05/105(04) - Dental College	
05/105(04)(01) - Pondicherry Region	
31 Grants-in-aid	1,21,50
36 Grant in aid Salaries	30,04,00
Total - 05/105(04)(01)	31,25,50
Total - 05/105(04)	31,25,50
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Pondicherry Region	
31 Grants-in-aid	72,90
36 Grant in aid Salaries	12,01,00
Total - 05/105(05)(01)	12,73,90
Total - 05/105(05)	12,73,90
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	2,50,00
Total - 05/105(10)(01)	2,50,00
Total - 05/105(10)	2,50,00
05/105(13) - Setting up of Medical College (Negotiated Loan) (State Share)	
05/105(13)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1

Heads of Account	Revised Estimate 2020-21
Total - 05/105(13)(01)	1
Total - 05/105(13)	1
Total - 05/105	113,18,42
Total - 05	113,18,42
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Pondicherry Region	
01 Salaries	27,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	8,25
28 Professional Service	5,15
Total - 06/001(01)(01)	40,40
Total - 06/001(01)	40,40
Total - 06/001	40,40
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Pondicherry Region	
01 Salaries	6,50,00
06 Medical Treatment	7,00
11 Domestic T.E.	1,13
13 Office Expenses	2,00
21 Supplies & Materials	12,00
24 P.O.L	1,50
30 Other Contractual Services	10
50 Other charges	..
Total - 06/101(03)(01)	6,73,73
06/101(03)(02) - Karaikal Region	
01 Salaries	84,96
06 Medical Treatment	4,00
11 Domestic T.E.	71
13 Office Expenses	1,00
24 P.O.L	50
Total - 06/101(03)(02)	91,17
06/101(03)(03) - Mahe Region	
01 Salaries	9,70
06 Medical Treatment	..
11 Domestic T.E.	3
Total - 06/101(03)(03)	9,73

Heads of Account	Revised Estimate 2020-21
06/101(03)(04) - Yanam Region	
01 Salaries	9,18
06 Medical Treatment	2,50
11 Domestic T.E.	54
Total - 06/101(03)(04)	12,22
Total - 06/101(03)	7,86,85
06/101(04) - Tuberculosis	
06/101(04)(01) - Pondicherry Region	
01 Salaries	4,00,00
06 Medical Treatment	50
11 Domestic T.E.	3,22
13 Office Expenses	1,00
21 Supplies & Materials	2,16
27 Minor Works	25
28 Professional Service	9,00
30 Other Contractual Services	..
Total - 06/101(04)(01)	4,16,13
06/101(04)(02) - Karaikal Region	
01 Salaries	1,17,05
06 Medical Treatment	50
11 Domestic T.E.	1,00
28 Professional Service	4,75
Total - 06/101(04)(02)	1,23,30
06/101(04)(03) - Mahe Region	
01 Salaries	89,54
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(04)(03)	89,54
Total - 06/101(04)	6,28,97
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Pondicherry Region	
01 Salaries	3,40,00
03 O.T. Allowance	..
06 Medical Treatment	36
11 Domestic T.E.	2,00
13 Office Expenses	2,50
21 Supplies & Materials	8,00
24 P.O.L	1,00
30 Other Contractual Services	..
Total - 06/101(06)(01)	3,53,86

Heads of Account	Revised Estimate 2020-21
06/101(06)(02) - Karaikal Region	
01 Salaries	96,27
06 Medical Treatment	50
11 Domestic T.E.	3,66
Total - 06/101(06)(02)	1,00,43
06/101(06)(03) - Mahe Region	
01 Salaries	4,82
06 Medical Treatment	..
11 Domestic T.E.	3
Total - 06/101(06)(03)	4,85
06/101(06)(04) - Yanam Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(06)(04)	..
Total - 06/101(06)	4,59,14
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Pondicherry Region	
01 Salaries	67,00
06 Medical Treatment	..
11 Domestic T.E.	81
13 Office Expenses	37
21 Supplies & Materials	40
28 Professional Service	..
Total - 06/101(09)(01)	68,58
06/101(09)(02) - Karaikal Region	
01 Salaries	9,60
06 Medical Treatment	..
11 Domestic T.E.	..
28 Professional Service	4,75
Total - 06/101(09)(02)	14,35
Total - 06/101(09)	82,93
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Pondicherry Region	
01 Salaries	80,55
06 Medical Treatment	..
11 Domestic T.E.	56
Total - 06/101(10)(01)	81,11
06/101(10)(02) - Karaikal Region	
01 Salaries	51,95

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	1,00
11 Domestic T.E.	1,47
Total - 06/101(10)(02)	54,42
06/101(10)(03) - Mahe Region	
01 Salaries	14,20
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(10)(03)	14,20
06/101(10)(04) - Yanam Region	
01 Salaries	15,65
06 Medical Treatment	..
11 Domestic T.E.	34
Total - 06/101(10)(04)	15,99
Total - 06/101(10)	1,65,72
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Pondicherry Region	
01 Salaries	78,50
11 Domestic T.E.	10
13 Office Expenses	50
Total - 06/101(11)(01)	79,10
Total - 06/101(11)	79,10
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Pondicherry Region	
01 Salaries	2,76,00
06 Medical Treatment	80
11 Domestic T.E.	1,13
13 Office Expenses	12
21 Supplies & Materials	..
26 Advertising & Pub.	..
28 Professional Service	..
Total - 06/101(12)(01)	2,78,05
06/101(12)(02) - Karaikal Region	
01 Salaries	46,37
06 Medical Treatment	50
11 Domestic T.E.	2,57
21 Supplies & Materials	2,50
28 Professional Service	4,75
Total - 06/101(12)(02)	56,69
06/101(12)(03) - Mahe Region	
01 Salaries	..

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(12)(03)	..
06/101(12)(04) - Yanam Region	
01 Salaries	4,60
06 Medical Treatment	..
11 Domestic T.E.	5
Total - 06/101(12)(04)	4,65
Total - 06/101(12)	3,39,39
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Pondicherry Region	
01 Salaries	2,75,00
06 Medical Treatment	..
11 Domestic T.E.	3,00
13 Office Expenses	50
21 Supplies & Materials	1,00
Total - 06/101(18)(01)	2,79,50
06/101(18)(02) - Karaikal Region	
01 Salaries	15,00
06 Medical Treatment	..
11 Domestic T.E.	50
Total - 06/101(18)(02)	15,50
06/101(18)(03) - Mahe Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(18)(03)	..
Total - 06/101(18)	2,95,00
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Pondicherry Region	
01 Salaries	30,50
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	50
28 Professional Service	4,80
Total - 06/101(20)(01)	35,80
06/101(20)(02) - Karaikal Region	
01 Salaries	27,70
06 Medical Treatment	..
11 Domestic T.E.	50

Heads of Account	Revised Estimate 2020-21
Total - 06/101(20)(02)	28,20
06/101(20)(03) - Mahe Region	
01 Salaries	36,90
06 Medical Treatment	..
11 Domestic T.E.	90
Total - 06/101(20)(03)	37,80
06/101(20)(04) - Yanam Region	
01 Salaries	11,34
06 Medical Treatment	..
11 Domestic T.E.	24
Total - 06/101(20)(04)	11,58
Total - 06/101(20)	1,13,38
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Pondicherry Region	
21 Supplies & Materials	15,00
Total - 06/101(22)(01)	15,00
06/101(22)(02) - Karaikal Region	
21 Supplies & Materials	2,00
Total - 06/101(22)(02)	2,00
06/101(22)(03) - Mahe Region	
21 Supplies & Materials	2,00
Total - 06/101(22)(03)	2,00
06/101(22)(04) - Yanam Region	
21 Supplies & Materials	2,00
Total - 06/101(22)(04)	2,00
Total - 06/101(22)	21,00
06/101(23) - Prevention and Control of COVID 19 pandemic	
06/101(23)(01) - Pondicherry Region	
21 Supplies & Materials	27,67,43
28 Professional Service	33,00
30 Other Contractual Services	76,85
Total - 06/101(23)(01)	28,77,28
06/101(23)(02) - Karaikal Region	
28 Professional Service	46,66
30 Other Contractual Services	31,92
Total - 06/101(23)(02)	78,58
06/101(23)(04) - Yanam Region	
30 Other Contractual Services	44,14
Total - 06/101(23)(04)	44,14

Heads of Account	Revised Estimate 2020-21
Total - 06/101(23)	30,00,00
Total - 06/101	59,71,48
06/102 - Prevention of Food Adulteration 06/102(05) - Department of Food Safety 06/102(05)(01) - Pondicherry Region 01 Salaries 11 Domestic T.E. 13 Office Expenses	11,10 5 75
Total - 06/102(05)(01)	11,90
06/102(05)(02) - Karaikal Region 01 Salaries 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses	11,00 20
Total - 06/102(05)(02)	11,20
06/102(05)(03) - Mahe Region 01 Salaries 06 Medical Treatment 11 Domestic T.E.	
Total - 06/102(05)(03)	..
Total - 06/102(05)	23,10
Total - 06/102	23,10
06/104 - Drug Control 06/104(01) - Drug Control Unit 06/104(01)(01) - Pondicherry Region 01 Salaries 13 Office Expenses 30 Other Contractual Services	54,14 5,20 1,19
Total - 06/104(01)(01)	60,53
06/104(01)(02) - Karaikal Region 01 Salaries 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses	13,55 1,00
Total - 06/104(01)(02)	14,55
Total - 06/104(01)	75,08
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 06/104(04)(01) - Pondicherry Region 13 Office Expenses	29

Heads of Account	Revised Estimate 2020-21
Total - 06/104(04)(01)	29
Total - 06/104(04)	29
06/104(05) - Strengthening of State Drug Regulatory System (CSS)	
06/104(05)(01) - Pondicherry Region	
13 Office Expenses	11,46
21 Supplies & Materials	36,23
30 Other Contractual Services	97,31
Total - 06/104(05)(01)	1,45,00
Total - 06/104(05)	1,45,00
Total - 06/104	2,20,37
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Pondicherry Region	
01 Salaries	2,61,50
06 Medical Treatment	1,00
11 Domestic T.E.	2,00
13 Office Expenses	3,00
21 Supplies & Materials	1,00
27 Minor Works	50
30 Other Contractual Services	10
Total - 06/107(04)(01)	2,69,10
06/107(04)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,50
21 Supplies & Materials	3,50
Total - 06/107(04)(02)	5,00
Total - 06/107(04)	2,74,10
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Pondicherry Region	
13 Office Expenses	3,00
Total - 06/107(05)(01)	3,00
Total - 06/107(05)	3,00
Total - 06/107	2,77,10
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Pondicherry Region	
01 Salaries	68,00

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,50
21 Supplies & Materials	..
24 P.O.L	50
26 Advertising & Pub.	..
28 Professional Service	..
50 Other charges	25,00
Total - 06/112(01)(01)	95,00
Total - 06/112(01)	95,00
Total - 06/112	95,00
06/789 - Special Component Plan for Scheduled Castes	
06/789(01) - Filaria Control Programme	
06/789(01)(01) - Pondicherry Region	
21 Supplies & Materials	6,00
Total - 06/789(01)(01)	6,00
Total - 06/789(01)	6,00
06/789(02) - Malaria Eradication Programme	
06/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	6,00
Total - 06/789(02)(01)	6,00
06/789(02)(02) - Karaikal Region	
13 Office Expenses	50
21 Supplies & Materials	5,00
Total - 06/789(02)(02)	5,50
Total - 06/789(02)	11,50
Total - 06/789	17,50
Total - 06	66,44,95
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Pondicherry Region	
31 Grants-in-aid	14,10,43
36 Grant in aid Salaries	18,00
Total - 80/004(02)(01)	14,28,43
Total - 80/004(02)	14,28,43
Total - 80/004	14,28,43
80/789 - Special Component plan for Scheduled Castes	
80/789(01) - Financial assistance to the poor in case of serious ill	

Heads of Account	Revised Estimate 2020-21
80/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,00,00
Total - 80/789(01)(01)	3,00,00
Total - 80/789(01)	3,00,00
80/789(02) - National Health Mission (CSS)	
80/789(02)(01) - Pondicherry Region	
31 Grants-in-aid	2,90,42
36 Grant in aid Salaries	2,68,19
Total - 80/789(02)(01)	5,58,61
Total - 80/789(02)	5,58,61
80/789(03) - National Health Mission (CSS) (State Share)	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	1,85,76
36 Grant in aid Salaries	3,22,88
Total - 80/789(03)(01)	5,08,64
Total - 80/789(03)	5,08,64
Total - 80/789	13,67,25
80/800 - Other Expenditure	
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Pondicherry Region	
31 Grants-in-aid	4,86
36 Grant in aid Salaries	90,00
Total - 80/800(05)(01)	94,86
Total - 80/800(05)	94,86
80/800(06) - National Health Mission (CSS Flagship)	
80/800(06)(01) - Pondicherry Region	
31 Grants-in-aid	12,76,36
36 Grant in aid Salaries	11,39,80
Total - 80/800(06)(01)	24,16,16
Total - 80/800(06)	24,16,16
80/800(10) - Central Share for implementation of Rashtriya Swasthya Bima Yojana Scheme (CSS)	
80/800(10)(07) - All Regions	
31 Grants-in-aid	..
36 Grant in aid Salaries	..
Total - 80/800(10)(07)	..
Total - 80/800(10)	..
80/800(12) - Assistance to National Rural Health Mission	
80/800(12)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
36 Grant in aid Salaries	42,00
Total - 80/800(12)(01)	42,00
Total - 80/800(12)	42,00
80/800(14) - National Health Protection Scheme (CSS)	
80/800(14)(07) - All Regions	
31 Grants-in-aid	2,80,00
36 Grant in aid Salaries	10,00
Total - 80/800(14)(07)	2,90,00
Total - 80/800(14)	2,90,00
80/800(15) - National Health Protection Scheme (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid	90,00
Total - 80/800(15)(07)	90,00
Total - 80/800(15)	90,00
80/800(16) - State share to National Health Mission	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	9,75,24
36 Grant in aid Salaries	16,95,12
Total - 80/800(16)(01)	26,70,36
Total - 80/800(16)	26,70,36
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	3,35
Total - 80/800(17)(01)	3,35
Total - 80/800(17)	3,35
80/800(18) - Assistance to Pondicherry AIDS Control Society	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	2,05
Total - 80/800(18)(01)	2,05
Total - 80/800(18)	2,05
80/800(19) - COVID -19 Emergency Response and Health System Preparedness Package under NHM (CSS)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid	6,00,00
Total - 80/800(19)(01)	6,00,00
Total - 80/800(19)	6,00,00
Total - 80/800	62,08,78
Total - 80	90,04,46
Total - Major Head '2210'	688,79,65
<i>Charged</i>	4,50

Heads of Account	Revised Estimate 2020-21
Voted	688,75,15
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Pondicherry Region	
01 Salaries	91,75
06 Medical Treatment	25
11 Domestic T.E.	..
Total - 001(01)(01)	92,00
Total - 001(01)	92,00
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Pondicherry Region	
01 Salaries	2,60,00
06 Medical Treatment	..
11 Domestic T.E.	1,97
13 Office Expenses	3,00
21 Supplies & Materials	30,00
24 P.O.L	50
28 Professional Service	19,00
50 Other charges	21,91
Total - 001(02)(01)	3,36,38
001(02)(02) - Karaikal Region	
01 Salaries	31,42
06 Medical Treatment	..
11 Domestic T.E.	42
28 Professional Service	..
Total - 001(02)(02)	31,84
Total - 001(02)	3,68,22
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Pondicherry Region	
01 Salaries	62,19
06 Medical Treatment	25
11 Domestic T.E.	..
Total - 001(04)(01)	62,44
Total - 001(04)	62,44
Total - 001	5,22,66
101 - Rural Family Welfare Services	

Heads of Account	Revised Estimate 2020-21
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Pondicherry Region	
01 Salaries	1,91,46
06 Medical Treatment	..
11 Domestic T.E.	70
Total - 101(02)(01)	1,92,16
101(02)(02) - Karaikal Region	
01 Salaries	19,51
06 Medical Treatment	30
11 Domestic T.E.	19
Total - 101(02)(02)	20,00
101(02)(03) - Mahe Region	
01 Salaries	21,95
06 Medical Treatment	..
11 Domestic T.E.	5
Total - 101(02)(03)	22,00
101(02)(04) - Yanam Region	
01 Salaries	8,97
06 Medical Treatment	..
11 Domestic T.E.	3
Total - 101(02)(04)	9,00
Total - 101(02)	2,43,16
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Pondicherry Region	
01 Salaries	3,38,87
11 Domestic T.E.	50
Total - 101(03)(01)	3,39,37
101(03)(02) - Karaikal Region	
01 Salaries	1,17,56
11 Domestic T.E.	19
Total - 101(03)(02)	1,17,75
101(03)(03) - Mahe Region	
01 Salaries	17,98
06 Medical Treatment	..
11 Domestic T.E.	2
Total - 101(03)(03)	18,00
101(03)(04) - Yanam Region	
01 Salaries	20,92
11 Domestic T.E.	7
Total - 101(03)(04)	20,99

Heads of Account	Revised Estimate 2020-21
Total - 101(03)	4,96,11
Total - 101	7,39,27
200 - Other Services and Supplies	
200(01) - Post-partum Programme	
200(01)(01) - Pondicherry Region	
01 Salaries	2,44,00
06 Medical Treatment	..
11 Domestic T.E.	2,47
13 Office Expenses	1,00
21 Supplies & Materials	13,15
24 P.O.L	..
28 Professional Service	..
Total - 200(01)(01)	2,60,62
200(01)(02) - Karaikal Region	
01 Salaries	10,00
06 Medical Treatment	..
28 Professional Service	..
Total - 200(01)(02)	10,00
Total - 200(01)	2,70,62
Total - 200	2,70,62
Total - Major Head '2211'	15,32,55
Total - Revenue Section	704,12,20
<i>Charged</i>	4,50
Voted	704,07,70
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	1,57
52 Machinery & Equip.	1,50,00
Total - 01/110(01)(01)	1,51,57
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	1,35
52 Machinery & Equip.	40,00
Total - 01/110(01)(02)	41,35
01/110(01)(03) - Mahe Region	
51 Motor Vehicles	18,00

Heads of Account	Revised Estimate 2020-21
52 Machinery & Equip.	34,00
Total - 01/110(01)(03)	52,00
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	9,97
52 Machinery & Equip.	3,50
Total - 01/110(01)(04)	13,47
Total - 01/110(01)	2,58,39
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Pondicherry Region	
51 Motor Vehicles	5,09
52 Machinery & Equip.	54,00
Total - 01/110(02)(01)	59,09
Total - 01/110(02)	59,09
Total - 01/110	3,17,48
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	75,00
52 Machinery & Equip.	5,00
Total - 01/800(01)(01)	80,00
Total - 01/800(01)	80,00
Total - 01/800	80,00
Total - 01	3,97,48
02 - Rural Health Services	
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Pondicherry Region	
51 Motor Vehicles	17,74
52 Machinery & Equip.	31,38
Total - 02/110(01)(01)	49,12
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	10,12
52 Machinery & Equip.	37,00
Total - 02/110(01)(02)	47,12
Total - 02/110(01)	96,24
Total - 02/110	96,24
Total - 02	96,24
04 - Public Health	
04/101 - Prevention and Control of Diseases	
04/101(01) - Prevention and Control of COVID 19 pandemic	

Heads of Account	Revised Estimate 2020-21
04/101(01)(01) - Pondicherry Region	
52 Machinery & Equip.	5,00,00
Total - 04/101(01)(01)	5,00,00
Total - 04/101(01)	5,00,00
Total - 04/101	5,00,00
04/107 - Public Health Laboratories	
04/107(02) - Upgradation of the State Food Testing Laboratory (CSS)	
04/107(02)(01) - Pondicherry Region	
52 Machinery & Equip.	8,45,00
Total - 04/107(02)(01)	8,45,00
Total - 04/107(02)	8,45,00
Total - 04/107	8,45,00
Total - 04	13,45,00
80 - General	
80/800 - Other Expenditure	
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Pondicherry - Settlement of Compensation.	
80/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	50
Total - 80/800(02)(01)	50
Charged	50
Total - 80/800(02)	50
Charged	50
Total - 80/800	50
Charged	50
Total - 80	50
Charged	50
Total - Major Head '4210'	18,39,22
Charged	50
Voted	18,38,72
Total - Capital Section	18,39,22
Charged	50
Voted	18,38,72
Total - Demand No.18	722,51,42
Charged	5,00
Voted	722,46,42