

DEMAND NO. 17 - Education

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	6,65,03
06 Medical Treatment	..
13 Office Expenses	35
21 Supplies & Materials	..
Total - 01/101(02)(01)	6,65,38
01/101(02)(02) - Karaikal Region	
01 Salaries	42,20
Total - 01/101(02)(02)	42,20
01/101(02)(03) - Mahe Region	
01 Salaries	76,00
Total - 01/101(02)(03)	76,00
01/101(02)(04) - Yanam Region	
01 Salaries	1,22,28
06 Medical Treatment	2,00
Total - 01/101(02)(04)	1,24,28
Total - 01/101(02)	9,07,86
Total - 01/101	9,07,86
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
21 Supplies & Materials	5,17,33
Total - 01/108(01)(01)	5,17,33
01/108(01)(02) - Karaikal Region	
21 Supplies & Materials	2,33,78
Total - 01/108(01)(02)	2,33,78
01/108(01)(03) - Mahe Region	
21 Supplies & Materials	69,25

Heads of Account	Revised Estimate 2020-21
Total - 01/108(01)(03)	69,25
01/108(01)(04) - Yanam Region	
21 Supplies & Materials	36,05
Total - 01/108(01)(04)	36,05
Total - 01/108(01)	8,56,41
Total - 01/108	8,56,41
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Schol.&Stipend	2,00
Total - 01/109(02)(01)	2,00
01/109(02)(02) - Karaikal Region	
34 Schol.&Stipend	1,13
Total - 01/109(02)(02)	1,13
01/109(02)(03) - Mahe Region	
34 Schol.&Stipend	10
Total - 01/109(02)(03)	10
01/109(02)(04) - Yanam Region	
34 Schol.&Stipend	10
Total - 01/109(02)(04)	10
Total - 01/109(02)	3,33
Total - 01/109	3,33
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	3,17,62
Total - 01/789(03)(01)	3,17,62
01/789(03)(02) - Karaikal Region	
21 Supplies & Materials	91,63
Total - 01/789(03)(02)	91,63
01/789(03)(04) - Yanam Region	
21 Supplies & Materials	6,88
Total - 01/789(03)(04)	6,88
Total - 01/789(03)	4,16,13
Total - 01/789	4,16,13
01/800 - Other expenditure	
01/800(01) - Universalisation of Elementary Education for the age-group 6-14	

Heads of Account	Revised Estimate 2020-21
01/800(01)(01) - Pondicherry Region	
01 Salaries	188,11,91
02 Wages	1,65,46
06 Medical Treatment	8,13
11 Domestic T.E.	6,19
13 Office Expenses	7,50
14 Rents, Rates, Taxes	5,67
20 Other Admv. Expenses	..
21 Supplies & Materials	10,00
50 Other charges	2,82
Total - 01/800(01)(01)	190,17,68
01/800(01)(02) - Karaikal Region	
01 Salaries	49,94,43
02 Wages	62,90
11 Domestic T.E.	1,20
13 Office Expenses	95
14 Rents, Rates, Taxes	..
50 Other charges	20
Total - 01/800(01)(02)	50,59,68
01/800(01)(03) - Mahe Region	
01 Salaries	6,96,65
02 Wages	26
06 Medical Treatment	2,50
11 Domestic T.E.	1,00
13 Office Expenses	1,50
14 Rents, Rates, Taxes	10,00
21 Supplies & Materials	50
50 Other charges	50
Total - 01/800(01)(03)	7,12,91
01/800(01)(04) - Yanam Region	
01 Salaries	12,25,88
02 Wages	53,23
06 Medical Treatment	3,00
11 Domestic T.E.	3,03
13 Office Expenses	1,92
30 Other Contractual Services	15,00
50 Other charges	1,66
Total - 01/800(01)(04)	13,03,72
Total - 01/800(01)	260,93,99
01/800(02) - Implementation of UNICEF assisted projects II and III	

Heads of Account	Revised Estimate 2020-21
01/800(02)(01) - Pondicherry Region	
01 Salaries	85,80
11 Domestic T.E.	1
13 Office Expenses	20
Total - 01/800(02)(01)	86,01
Total - 01/800(02)	86,01
01/800(04) - National Programme of Nutritional support to Primary Education (CSS)	
01/800(04)(01) - Pondicherry Region	
30 Other Contractual Services	4,55
50 Other charges	4,23,13
Total - 01/800(04)(01)	4,27,68
Total - 01/800(04)	4,27,68
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Pondicherry Region	
13 Office Expenses	4,84
50 Other charges	1,38,01
Total - 01/800(06)(01)	1,42,85
01/800(06)(02) - Karaikal Region	
50 Other charges	29,22
Total - 01/800(06)(02)	29,22
Total - 01/800(06)	1,72,07
Total - 01/800	267,79,75
Total - 01	289,63,48
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	22,65
11 Domestic T.E.	1
13 Office Expenses	20
Total - 02/004(02)(01)	22,86
Total - 02/004(02)	22,86
02/004(03) - Setting up of State Training Centre	
02/004(03)(01) - Pondicherry Region	
01 Salaries	11,60
13 Office Expenses	20
50 Other charges	5,52
Total - 02/004(03)(01)	17,32

Heads of Account	Revised Estimate 2020-21
Total - 02/004(03)	17,32
Total - 02/004	40,18
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	32,58
02 Wages	4,00
11 Domestic T.E.	50
13 Office Expenses	2,00
Total - 02/101(02)(04)	39,08
Total - 02/101(02)	39,08
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	2,50,22
11 Domestic T.E.	25
13 Office Expenses	3,13
Total - 02/101(03)(01)	2,53,60
02/101(03)(02) - Karaikal Region	
01 Salaries	93,65
11 Domestic T.E.	20
13 Office Expenses	80
Total - 02/101(03)(02)	94,65
Total - 02/101(03)	3,48,25
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	3,86,35
06 Medical Treatment	4,00
11 Domestic T.E.	..
13 Office Expenses	7,85
Total - 02/101(06)(01)	3,98,20
02/101(06)(02) - Karaikal Region	
01 Salaries	1,15,10
11 Domestic T.E.	..
13 Office Expenses	14,54
21 Supplies & Materials	..
34 Schol.&Stipend	88
Total - 02/101(06)(02)	1,30,52
02/101(06)(03) - Mahe Region	
01 Salaries	75,97
06 Medical Treatment	10

Heads of Account	Revised Estimate 2020-21
11 Domestic T.E.	5
13 Office Expenses	2,70
21 Supplies & Materials	50
Total - 02/101(06)(03)	79,32
Total - 02/101(06)	6,08,04
Total - 02/101	9,95,37
02/107 - Scholarships	
02/107(02) - Merit Prize Scholarships	
02/107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	3,80
Total - 02/107(02)(01)	3,80
Total - 02/107(02)	3,80
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	94
Total - 02/107(03)(01)	94
02/107(03)(02) - Karaikal Region	
34 Schol.&Stipend	20
Total - 02/107(03)(02)	20
02/107(03)(03) - Mahe Region	
34 Schol.&Stipend	3
Total - 02/107(03)(03)	3
02/107(03)(04) - Yanam Region	
34 Schol.&Stipend	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,17
Total - 02/107	4,97
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	27,55
11 Domestic T.E.	..
Total - 02/109(06)(01)	27,55
Total - 02/109(06)	27,55
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	2,50,60
11 Domestic T.E.	..
13 Office Expenses	97
Total - 02/109(09)(01)	2,51,57

Heads of Account	Revised Estimate 2020-21
02/109(09)(02) - Karaikal Region	
01 Salaries	1,34,78
11 Domestic T.E.	20
13 Office Expenses	10
Total - 02/109(09)(02)	1,35,08
02/109(09)(03) - Mahe Region	
01 Salaries	32,50
06 Medical Treatment	10
11 Domestic T.E.	5
13 Office Expenses	15
28 Professional Service	2,97
Total - 02/109(09)(03)	35,77
Total - 02/109(09)	4,22,42
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
20 Other Admv. Expenses	..
50 Other charges	..
Total - 02/109(11)(01)	..
02/109(11)(02) - Karaikal Region	
20 Other Admv. Expenses	..
Total - 02/109(11)(02)	..
02/109(11)(03) - Mahe Region	
20 Other Admv. Expenses	30
Total - 02/109(11)(03)	30
02/109(11)(04) - Yanam Region	
21 Supplies & Materials	50
Total - 02/109(11)(04)	50
Total - 02/109(11)	80
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	64,05,15
02 Wages	1,04,20
06 Medical Treatment	45,00
11 Domestic T.E.	12,43
13 Office Expenses	30,00
21 Supplies & Materials	50,00
28 Professional Service	90,50
30 Other Contractual Services	2,25
31 Grants-in-aid	5,15,16
50 Other charges	2,66,65

Heads of Account	Revised Estimate 2020-21
Total - 02/109(17)(01)	75,21,34
02/109(17)(02) - Karaikal Region	
01 Salaries	16,47,67
02 Wages	34
06 Medical Treatment	46
11 Domestic T.E.	4,46
13 Office Expenses	6,00
21 Supplies & Materials	10,75
28 Professional Service	27,00
30 Other Contractual Services	63,00
50 Other charges	20,00
Total - 02/109(17)(02)	17,79,68
02/109(17)(03) - Mahe Region	
01 Salaries	10,47,03
02 Wages	50
06 Medical Treatment	3,00
11 Domestic T.E.	50
13 Office Expenses	2,50
21 Supplies & Materials	50
28 Professional Service	21,00
50 Other charges	3,00
Total - 02/109(17)(03)	10,78,03
02/109(17)(04) - Yanam Region	
01 Salaries	84,06
11 Domestic T.E.	20
30 Other Contractual Services	2,25
Total - 02/109(17)(04)	86,51
Total - 02/109(17)	104,65,56
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	87,65,23
02 Wages	85,70
06 Medical Treatment	8,00
11 Domestic T.E.	7,50
13 Office Expenses	30,00
21 Supplies & Materials	1,00
28 Professional Service	25,00
50 Other charges	20,00
Total - 02/109(18)(01)	89,42,43
02/109(18)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	26,15,03
02 Wages	16,21
06 Medical Treatment	3,70
11 Domestic T.E.	80
13 Office Expenses	1,69
21 Supplies & Materials	20
30 Other Contractual Services	18,99
50 Other charges	..
Total - 02/109(18)(02)	26,56,62
02/109(18)(03) - Mahe Region	
01 Salaries	8,29,50
02 Wages	10
06 Medical Treatment	6,46
11 Domestic T.E.	1,30
13 Office Expenses	1,50
21 Supplies & Materials	50
28 Professional Service	3,10
50 Other charges	1,00
Total - 02/109(18)(03)	8,43,46
02/109(18)(04) - Yanam Region	
01 Salaries	9,06,67
02 Wages	17,40
06 Medical Treatment	5,00
11 Domestic T.E.	2,87
13 Office Expenses	2,00
50 Other charges	70
Total - 02/109(18)(04)	9,34,64
Total - 02/109(18)	133,77,15
Total - 02/109	242,93,48
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	35,47,37
Total - 02/110(01)(01)	35,47,37
02/110(01)(02) - Karaikal Region	
36 Grant in aid Salaries	6,94,50
Total - 02/110(01)(02)	6,94,50
02/110(01)(04) - Yanam Region	
36 Grant in aid Salaries	1,47,25
Total - 02/110(01)(04)	1,47,25

Heads of Account	Revised Estimate 2020-21
Total - 02/110(01)	43,89,12
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grant in aid Salaries	2,00,79
Total - 02/110(02)(01)	2,00,79
02/110(02)(02) - Karaikal Region	
36 Grant in aid Salaries	72,03
Total - 02/110(02)(02)	72,03
Total - 02/110(02)	2,72,82
Total - 02/110	46,61,94
02/789 - Special Component Plan for Scheduled Castes	
02/789(07) - Free distribution of Tablet Personal Computer to the students	
02/789(07)(01) - Pondicherry Region	
50 Other charges	1,20,00
Total - 02/789(07)(01)	1,20,00
Total - 02/789(07)	1,20,00
Total - 02/789	1,20,00
02/800 - Other Expenditure	
02/800(09) - Free distribution of Tablet Personal Computer to the students	
02/800(09)(01) - Pondicherry Region	
50 Other charges	6,30,00
Total - 02/800(09)(01)	6,30,00
Total - 02/800(09)	6,30,00
Total - 02/800	6,30,00
Total - 02	307,45,94
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,84
Total - 03/102(01)(01)	1,84
Total - 03/102(01)	1,84
Total - 03/102	1,84
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	9,92,18

Heads of Account	Revised Estimate 2020-21
02 Wages	18,30
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	2,15
13 Office Expenses	2,25
21 Supplies & Materials	6,83
26 Advertising & Pub.	54
28 Professional Service	..
30 Other Contractual Services	66,59
50 Other charges	12,20
Total - 03/103(01)(01)	11,01,04
Total - 03/103(01)	11,01,04
03/103(03) - Tagore Arts College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	21,57,79
02 Wages	7,62
03 O.T. Allowance	..
06 Medical Treatment	38
11 Domestic T.E.	..
13 Office Expenses	4,00
20 Other Admv. Expenses	..
21 Supplies & Materials	45,10
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	78,14
50 Other charges	1,40
Total - 03/103(03)(01)	22,94,43
Total - 03/103(03)	22,94,43
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	21,22,94
02 Wages	13,32
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	8,77
21 Supplies & Materials	44,00
27 Minor Works	..
28 Professional Service	..
30 Other Contractual Services	1,53,63

Heads of Account	Revised Estimate 2020-21
50 Other charges	..
Total - 03/103(05)(01)	23,44,66
Total - 03/103(05)	23,44,66
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	10,02,92
02 Wages	29
03 O.T. Allowance	..
06 Medical Treatment	10,63
11 Domestic T.E.	27
13 Office Expenses	2,38
21 Supplies & Materials	7,30
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	12,17
50 Other charges	50
Total - 03/103(06)(03)	10,36,46
Total - 03/103(06)	10,36,46
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	2,36,25
02 Wages	3,39
06 Medical Treatment	..
11 Domestic T.E.	2,00
13 Office Expenses	1,00
21 Supplies & Materials	..
30 Other Contractual Services	..
50 Other charges	1,00
Total - 03/103(07)(04)	2,43,64
Total - 03/103(07)	2,43,64
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	7,14,60
02 Wages	2,61
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	1
13 Office Expenses	2,47
21 Supplies & Materials	4,08
28 Professional Service	..

Heads of Account	Revised Estimate 2020-21
30 Other Contractual Services	54,93
34 Schol.&Stipend	3,16
50 Other charges	65
Total - 03/103(08)(02)	7,82,51
Total - 03/103(08)	7,82,51
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	4,73,50
02 Wages	17,54
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	1,64
13 Office Expenses	6,55
21 Supplies & Materials	6,36
27 Minor Works	10
28 Professional Service	..
30 Other Contractual Services	30,00
50 Other charges	10,70
Total - 03/103(09)(04)	5,47,39
Total - 03/103(09)	5,47,39
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Pondicherry Region	
01 Salaries	1,89,66
02 Wages	52,68
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	8,81
21 Supplies & Materials	7,00
26 Advertising & Pub.	..
28 Professional Service	2,00
30 Other Contractual Services	21,11
50 Other charges	38,08
Total - 03/103(25)(01)	3,21,34
Total - 03/103(25)	3,21,34
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	7,87,23
02 Wages	..
03 O.T. Allowance	..

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	1,50
11 Domestic T.E.	50
13 Office Expenses	20,00
21 Supplies & Materials	11,00
27 Minor Works	..
28 Professional Service	..
30 Other Contractual Services	68,00
34 Schol.&Stipend	4,00
50 Other charges	2,25
Total - 03/103(29)(02)	8,94,48
Total - 03/103(29)	8,94,48
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid	1,58,97
35 Grants for creation of Capital Assets	4,90
36 Grant in aid Salaries	18,27,95
Total - 03/103(30)(01)	19,91,82
Total - 03/103(30)	19,91,82
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	
13 Office Expenses	26,00
Total - 03/103(31)(01)	26,00
03/103(31)(03) - Mahe Region	
13 Office Expenses	3,32
Total - 03/103(31)(03)	3,32
03/103(31)(04) - Yanam Region	
13 Office Expenses	3,09
Total - 03/103(31)(04)	3,09
Total - 03/103(31)	32,41
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	11,00
Total - 03/103(32)(02)	11,00
Total - 03/103(32)	11,00
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	
03/103(33)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	4,77
Total - 03/103(33)(02)	4,77
Total - 03/103(33)	4,77
Total - 03/103	116,05,95
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,00
Total - 03/107(01)(01)	1,00
Total - 03/107(01)	1,00
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Pondicherry Region	
34 Schol.&Stipend	2,00
Total - 03/107(03)(01)	2,00
Total - 03/107(03)	2,00
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Schol.&Stipend	27,66,83
Total - 03/107(06)(07)	27,66,83
Total - 03/107(06)	27,66,83
Total - 03/107	27,69,83
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/789(14)(01) - Pondicherry Region	
31 Grants-in-aid	40,86
Total - 03/789(14)(01)	40,86
Total - 03/789(14)	40,86
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Pondicherry Region	
31 Grants-in-aid	2,24,00
Total - 03/789(15)(01)	2,24,00
Total - 03/789(15)	2,24,00
Total - 03/789	2,64,86
03/796 - Tribal Area Sub-Plan	
03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/796(01)(01) - Pondicherry Region	
31 Grants-in-aid	20,43
Total - 03/796(01)(01)	20,43
Total - 03/796(01)	20,43

Heads of Account	Revised Estimate 2020-21
03/796(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (State Share)	
03/796(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,00
Total - 03/796(02)(01)	1,00
Total - 03/796(02)	1,00
Total - 03/796	21,43
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid	1,88,71
Total - 03/800(02)(01)	1,88,71
Total - 03/800(02)	1,88,71
03/800(03) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (State Share)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid	7,75,00
Total - 03/800(03)(01)	7,75,00
Total - 03/800(03)	7,75,00
Total - 03/800	9,63,71
Total - 03	156,27,62
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	5,90
06 Medical Treatment	6
13 Office Expenses	14
Total - 04/200(01)(01)	6,10
Total - 04/200(01)	6,10
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	40,70
06 Medical Treatment	1,72
13 Office Expenses	20
Total - 04/200(03)(01)	42,62
Total - 04/200(03)	42,62
04/200(04) - Padhna Likhna Abhiyan (CSS)	
04/200(04)(01) - Pondicherry Region	
31 Grants-in-aid	75,57
Total - 04/200(04)(01)	75,57
Total - 04/200(04)	75,57

Heads of Account	Revised Estimate 2020-21
Total - 04/200	1,24,29
04/789 - Special Component Plan for Scheduled Caste	
04/789(01) - Padhna Likhna Abhiyan (CSS)	
04/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	3
Total - 04/789(01)(01)	3
Total - 04/789(01)	3
Total - 04/789	3
Total - 04	1,24,32
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Pondicherry Region	
50 Other charges	1,12
Total - 05/789(01)(01)	1,12
Total - 05/789(01)	1,12
Total - 05/789	1,12
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Pondicherry Region	
01 Salaries	17,29
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	4,41
20 Other Admv. Expenses	..
28 Professional Service	7
50 Other charges	17,43
Total - 05/800(01)(01)	39,20
Total - 05/800(01)	39,20
Total - 05/800	39,20
Total - 05	40,32
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	8,12,49
06 Medical Treatment	2,53
11 Domestic T.E.	50

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	32,00
26 Advertising & Pub.	2,00
28 Professional Service	24,27
30 Other Contractual Services	63,81
34 Schol.&Stipend	10
50 Other charges	10
Total - 80/001(01)(01)	9,37,80
Total - 80/001(01)	9,37,80
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	66,75
06 Medical Treatment	1
11 Domestic T.E.	69
28 Professional Service	1,50
Total - 80/001(06)(01)	68,95
Total - 80/001(06)	68,95
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	
13 Office Expenses	90,00
Total - 80/001(07)(01)	90,00
80/001(07)(02) - Karaikal Region	
13 Office Expenses	30,00
Total - 80/001(07)(02)	30,00
80/001(07)(03) - Mahe Region	
13 Office Expenses	5,00
Total - 80/001(07)(03)	5,00
80/001(07)(04) - Yanam Region	
13 Office Expenses	50,00
Total - 80/001(07)(04)	50,00
Total - 80/001(07)	1,75,00
Total - 80/001	11,81,75
80/107 - Scholarships	
80/107(08) - Scholarship to students in Military college Dehradun	
80/107(08)(01) - Pondicherry Region	
34 Schol.&Stipend	1
Total - 80/107(08)(01)	1
80/107(08)(02) - Karaikal Region	
34 Schol.&Stipend	1
Total - 80/107(08)(02)	1

Heads of Account	Revised Estimate 2020-21
80/107(08)(03) - Mahe Region	
34 Schol.&Stipend	1
Total - 80/107(08)(03)	1
80/107(08)(04) - Yanam Region	
34 Schol.&Stipend	1
Total - 80/107(08)(04)	1
Total - 80/107(08)	4
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Schol.&Stipend	20
Total - 80/107(09)(01)	20
80/107(09)(02) - Karaikal Region	
34 Schol.&Stipend	1
Total - 80/107(09)(02)	1
80/107(09)(03) - Mahe Region	
34 Schol.&Stipend	1
Total - 80/107(09)(03)	1
80/107(09)(04) - Yanam Region	
34 Schol.&Stipend	1
Total - 80/107(09)(04)	1
Total - 80/107(09)	23
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Schol.&Stipend	50,00
Total - 80/107(12)(01)	50,00
Total - 80/107(12)	50,00
Total - 80/107	50,27
80/789 - Special Component Plan for Scheduled Castes	
80/789(07) - Samagra Shiksha - Elementary Education (CSS)	
80/789(07)(01) - Pondicherry Region	
31 Grants-in-aid	2,06,00
35 Grants for creation of Capital Assets	41,40
Total - 80/789(07)(01)	2,47,40
Total - 80/789(07)	2,47,40
80/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/789(08)(01) - Pondicherry Region	
31 Grants-in-aid	70,72
35 Grants for creation of Capital Assets	12,28

Heads of Account	Revised Estimate 2020-21
Total - 80/789(08)(01)	83,00
Total - 80/789(08)	83,00
80/789(09) - Samagra Shiksha - Secondary Education (CSS)	
80/789(09)(01) - Pondicherry Region	
31 Grants-in-aid	80,10
35 Grants for creation of Capital Assets	41,44
Total - 80/789(09)(01)	1,21,54
Total - 80/789(09)	1,21,54
80/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/789(10)(01) - Pondicherry Region	
31 Grants-in-aid	60,00
35 Grants for creation of Capital Assets	41,88
Total - 80/789(10)(01)	1,01,88
Total - 80/789(10)	1,01,88
80/789(11) - Samagra Shiksha - Teacher Education (CSS)	
80/789(11)(01) - Pondicherry Region	
31 Grants-in-aid	10,00
35 Grants for creation of Capital Assets	..
Total - 80/789(11)(01)	10,00
Total - 80/789(11)	10,00
80/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/789(12)(01) - Pondicherry Region	
31 Grants-in-aid	34,08
Total - 80/789(12)(01)	34,08
Total - 80/789(12)	34,08
Total - 80/789	5,97,90
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Pondicherry Region	
01 Salaries	44,82
06 Medical Treatment	15
13 Office Expenses	1,70
Total - 80/800(01)(01)	46,67
80/800(01)(02) - Karaikal Region	
01 Salaries	13,64
02 Wages	8,22
13 Office Expenses	10
Total - 80/800(01)(02)	21,96
80/800(01)(03) - Mahe Region	
01 Salaries	5,09

Heads of Account	Revised Estimate 2020-21
02 Wages	3,30
Total - 80/800(01)(03)	8,39
80/800(01)(04) - Yanam Region	
01 Salaries	5,00
02 Wages	8,50
Total - 80/800(01)(04)	13,50
Total - 80/800(01)	90,52
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Pondicherry Region	
01 Salaries	2,65,38
06 Medical Treatment	21
13 Office Expenses	66
21 Supplies & Materials	3,00
50 Other charges	23,00
Total - 80/800(02)(01)	2,92,25
Total - 80/800(02)	2,92,25
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(02) - Karaikal Region	
21 Supplies & Materials	..
Total - 80/800(03)(02)	..
80/800(03)(03) - Mahe Region	
02 Wages	6,00
Total - 80/800(03)(03)	6,00
Total - 80/800(03)	6,00
80/800(13) - Samagra Shiksha - Elementary Education (CSS)	
80/800(13)(01) - Pondicherry Region	
31 Grants-in-aid	8,11,35
35 Grants for creation of Capital Assets	2,51,50
Total - 80/800(13)(01)	10,62,85
Total - 80/800(13)	10,62,85
80/800(14) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
80/800(14)(01) - Pondicherry Region	
31 Grants-in-aid	4,48,55
35 Grants for creation of Capital Assets	92,10
Total - 80/800(14)(01)	5,40,65
Total - 80/800(14)	5,40,65
80/800(15) - Samagra Shiksha - Secondary Education (CSS)	
80/800(15)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
31 Grants-in-aid	3,58,79
35 Grants for creation of Capital Assets	1,17,56
Total - 80/800(15)(01)	4,76,35
Total - 80/800(15)	4,76,35
80/800(16) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
80/800(16)(01) - Pondicherry Region	
31 Grants-in-aid	1,88,03
35 Grants for creation of Capital Assets	20,71
Total - 80/800(16)(01)	2,08,74
Total - 80/800(16)	2,08,74
80/800(17) - Samagra Shiksha - Teacher Education (CSS)	
80/800(17)(01) - Pondicherry Region	
31 Grants-in-aid	48,85
35 Grants for creation of Capital Assets	..
Total - 80/800(17)(01)	48,85
Total - 80/800(17)	48,85
80/800(18) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
80/800(18)(01) - Pondicherry Region	
31 Grants-in-aid	55,40
Total - 80/800(18)(01)	55,40
Total - 80/800(18)	55,40
Total - 80/800	27,81,61
Total - 80	46,11,53
Total - Major Head '2202'	801,13,21
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	1,76,87
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	7
11 Domestic T.E.	50
13 Office Expenses	5,00
21 Supplies & Materials	..
26 Advertising & Pub.	30,00
28 Professional Service	30,00
30 Other Contractual Services	..
34 Schol.&Stipend	..

Heads of Account	Revised Estimate 2020-21
50 Other charges	50
Total - 001(02)(01)	2,42,94
Total - 001(02)	2,42,94
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	2,28
Total - 001(03)(01)	2,28
Total - 001(03)	2,28
Total - 001	2,45,22
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	1,80,00
06 Medical Treatment	15
11 Domestic T.E.	15
13 Office Expenses	70
21 Supplies & Materials	50
50 Other charges	2,50
Total - 103(01)(01)	1,84,00
Total - 103(01)	1,84,00
Total - 103	1,84,00
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	6,02,91
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	55
11 Domestic T.E.	15
13 Office Expenses	3,17
21 Supplies & Materials	7,22
26 Advertising & Pub.	20
28 Professional Service	..
30 Other Contractual Services	26,64
34 Schol.&Stipend	..
50 Other charges	50
Total - 105(01)(01)	6,41,34
Total - 105(01)	6,41,34
105(03) - Junior Technical School	

Heads of Account	Revised Estimate 2020-21
105(03)(03) - Mahe Region	
01 Salaries	8,00
Total - 105(03)(03)	8,00
Total - 105(03)	8,00
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid	1,84,27
35 Grants for creation of Capital Assets	48,00
36 Grant in aid Salaries	27,41,08
Total - 105(10)(01)	29,73,35
Total - 105(10)	29,73,35
Total - 105	36,22,69
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Schol.&Stipend	1,00
Total - 107(01)(01)	1,00
Total - 107(01)	1,00
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Schol.&Stipend	10
Total - 107(02)(01)	10
Total - 107(02)	10
Total - 107	1,10
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Pondicherry Region	
36 Grant in aid Salaries	47,12,92
Total - 112(05)(01)	47,12,92
Total - 112(05)	47,12,92
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid	39,69
35 Grants for creation of Capital Assets	15,00
36 Grant in aid Salaries	6,04,30
Total - 112(06)(02)	6,58,99
Total - 112(06)	6,58,99
Total - 112	53,71,91

Heads of Account	Revised Estimate 2020-21
Total - Major Head '2203'	94,24,92
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	1,55,00
11 Domestic T.E.	1,00
13 Office Expenses	2,07
21 Supplies & Materials	80,00
31 Grants-in-aid	2,02,50
34 Schol.&Stipend	4,82
36 Grant in aid Salaries	3,50,00
50 Other charges	8,00
Total - 101(03)(01)	8,03,39
101(03)(02) - Karaikal Region	
01 Salaries	5,61
50 Other charges	..
Total - 101(03)(02)	5,61
101(03)(03) - Mahe Region	
50 Other charges	5,00
Total - 101(03)(03)	5,00
101(03)(04) - Yanam Region	
13 Office Expenses	1,00
50 Other charges	1,50
Total - 101(03)(04)	2,50
Total - 101(03)	8,16,50
Total - 101	8,16,50
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	
102(01)(01) - Pondicherry Region	
01 Salaries	3,53,68
06 Medical Treatment	60
11 Domestic T.E.	15
13 Office Expenses	23,00
20 Other Admv. Expenses	11,65
30 Other Contractual Services	1,80
34 Schol.&Stipend	1,50
50 Other charges	54,32
Total - 102(01)(01)	4,46,70

Heads of Account	Revised Estimate 2020-21
102(01)(02) - Karaikal Region	
01 Salaries	32,49
11 Domestic T.E.	44
13 Office Expenses	60
14 Rents, Rates, Taxes	6,79
50 Other charges	3,61
Total - 102(01)(02)	43,93
Total - 102(01)	4,90,63
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	1,60
13 Office Expenses	10
20 Other Admv. Expenses	20,50
21 Supplies & Materials	9,50
Total - 102(03)(01)	31,70
Total - 102(03)	31,70
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	13,42
02 Wages	1
06 Medical Treatment	1
13 Office Expenses	30
Total - 102(06)(01)	13,74
Total - 102(06)	13,74
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
50 Other charges	13,69
Total - 102(08)(01)	13,69
Total - 102(08)	13,69
Total - 102	5,49,76
Total - Major Head '2204'	13,66,26
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	
001(01)(01) - Pondicherry Region	
01 Salaries	27,00
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	6,36
Total - 001(01)(01)	33,36
Total - 001(01)	33,36
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(03)(01) - Pondicherry Region 13 Office Expenses	8,16
Total - 001(03)(01)	8,16
001(03)(02) - Karaikal Region 13 Office Expenses	2,41
Total - 001(03)(02)	2,41
001(03)(03) - Mahe Region 13 Office Expenses	16
Total - 001(03)(03)	16
001(03)(04) - Yanam Region 13 Office Expenses	50
Total - 001(03)(04)	50
Total - 001(03)	11,23
Total - 001	44,59
101 - Fine Arts Education 101(01) - Financial Assistance to Bharathiar Palkalaikoodam 101(01)(01) - Pondicherry Region 31 Grants-in-aid 36 Grant in aid Salaries	9,72 4,99,46
Total - 101(01)(01)	5,09,18
Total - 101(01)	5,09,18
Total - 101	5,09,18
102 - Promotion of Art and Culture 102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts 102(02)(01) - Pondicherry Region 50 Other charges	53,06
Total - 102(02)(01)	53,06
102(02)(02) - Karaikal Region 50 Other charges	5,55
Total - 102(02)(02)	5,55
Total - 102(02)	58,61
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry 102(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	5,85
Total - 102(03)(01)	5,85
Total - 102(03)	5,85
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Pondicherry Region	
31 Grants-in-aid	4,86
36 Grant in aid Salaries	1,91,33
Total - 102(05)(01)	1,96,19
Total - 102(05)	1,96,19
Total - 102	2,60,65
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Pondicherry Region	
01 Salaries	32,91
13 Office Expenses	..
Total - 104(01)(01)	32,91
Total - 104(01)	32,91
Total - 104	32,91
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Pondicherry Region	
01 Salaries	2,90,17
06 Medical Treatment	..
11 Domestic T.E.	..
14 Rents, Rates, Taxes	16,08
21 Supplies & Materials	15,81
30 Other Contractual Services	8,95
Total - 105(02)(01)	3,31,01
105(02)(02) - Karaikal Region	
01 Salaries	84,82
06 Medical Treatment	..
11 Domestic T.E.	90
13 Office Expenses	1,88
14 Rents, Rates, Taxes	15,76
21 Supplies & Materials	12,16
34 Schol.&Stipend	2,10
Total - 105(02)(02)	1,17,62
105(02)(03) - Mahe Region	
01 Salaries	4,26

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	10
13 Office Expenses	10
14 Rents, Rates, Taxes	2,16
21 Supplies & Materials	4,32
Total - 105(02)(03)	10,94
105(02)(04) - Yanam Region	
01 Salaries	10,88
13 Office Expenses	40
14 Rents, Rates, Taxes	50
21 Supplies & Materials	30
Total - 105(02)(04)	12,08
Total - 105(02)	4,71,65
105(05) - Romain Rolland Library	
105(05)(01) - Pondicherry Region	
01 Salaries	2,00,38
21 Supplies & Materials	15,38
30 Other Contractual Services	27,30
34 Schol.&Stipend	..
Total - 105(05)(01)	2,43,06
Total - 105(05)	2,43,06
Total - 105	7,14,71
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Pondicherry Region	
50 Other charges	60,00
Total - 107(08)(01)	60,00
Total - 107(08)	60,00
107(09) - Museums in U.T. of Pondicherry	
107(09)(01) - Pondicherry Region	
01 Salaries	71,15
13 Office Expenses	4,89
20 Other Admv. Expenses	2,04
30 Other Contractual Services	29,10
Total - 107(09)(01)	1,07,18
Total - 107(09)	1,07,18
Total - 107	1,67,18
789 - Special Component Plan for Scheduled Castes	
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	

Heads of Account	Revised Estimate 2020-21
789(04)(01) - Pondicherry Region	
50 Other charges	4,48
Total - 789(04)(01)	4,48
789(04)(02) - Karaikal Region	
50 Other charges	27
Total - 789(04)(02)	27
Total - 789(04)	4,75
789(05) - Branch Libraries	
789(05)(01) - Pondicherry Region	
21 Supplies & Materials	26,19
Total - 789(05)(01)	26,19
789(05)(02) - Karaikal Region	
21 Supplies & Materials	11,00
Total - 789(05)(02)	11,00
789(05)(04) - Yanam Region	
21 Supplies & Materials	20
Total - 789(05)(04)	20
Total - 789(05)	37,39
Total - 789	42,14
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Pondicherry Region	
20 Other Admv. Expenses	2,55
50 Other charges	25,00
Total - 800(01)(01)	27,55
800(01)(02) - Karaikal Region	
20 Other Admv. Expenses	6,33
Total - 800(01)(02)	6,33
800(01)(04) - Yanam Region	
20 Other Admv. Expenses	2
Total - 800(01)(04)	2
Total - 800(01)	33,90
800(03) - Setting up of Reading room movements	
800(03)(01) - Pondicherry Region	
21 Supplies & Materials	..
Total - 800(03)(01)	..
Total - 800(03)	..
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
31 Grants-in-aid	3,73
Total - 800(06)(01)	3,73
Total - 800(06)	3,73
Total - 800	37,63
Total - Major Head '2205'	18,08,99
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 01 - Welfare of Scheduled Castes 01/277 - Education 01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students 01/277(01)(01) - Pondicherry Region 34 Schol.&Stipend	
	66,36
Total - 01/277(01)(01)	66,36
01/277(01)(02) - Karaikal Region 34 Schol.&Stipend	
	33,75
Total - 01/277(01)(02)	33,75
01/277(01)(03) - Mahe Region 34 Schol.&Stipend	
	2,76
Total - 01/277(01)(03)	2,76
01/277(01)(04) - Yanam Region 34 Schol.&Stipend	
	9,99
Total - 01/277(01)(04)	9,99
Total - 01/277(01)	1,12,86
Total - 01/277	1,12,86
Total - 01	1,12,86
Total - Major Head '2225'	1,12,86
Major Head '2236' NUTRITION 02 - Distribution of Nutritious Food and Beverages 02/102 - Midday meals 02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools 02/102(03)(01) - Pondicherry Region 21 Supplies & Materials	
	5,74,16
Total - 02/102(03)(01)	5,74,16
02/102(03)(02) - Karaikal Region 21 Supplies & Materials	
	1,71,01
Total - 02/102(03)(02)	1,71,01

Heads of Account	Revised Estimate 2020-21
02/102(03)(03) - Mahe Region	
21 Supplies & Materials	1,40,31
50 Other charges	11,47
Total - 02/102(03)(03)	1,51,78
02/102(03)(04) - Yanam Region	
21 Supplies & Materials	98,88
Total - 02/102(03)(04)	98,88
Total - 02/102(03)	9,95,83
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	35,71
02 Wages	54,26
13 Office Expenses	28,00
21 Supplies & Materials	3,36,07
50 Other charges	2,49,01
Total - 02/102(05)(01)	7,03,05
02/102(05)(02) - Karaikal Region	
21 Supplies & Materials	2,00,00
50 Other charges	70,00
Total - 02/102(05)(02)	2,70,00
02/102(05)(03) - Mahe Region	
21 Supplies & Materials	71,60
50 Other charges	34,50
Total - 02/102(05)(03)	1,06,10
02/102(05)(04) - Yanam Region	
21 Supplies & Materials	76,34
50 Other charges	36,00
Total - 02/102(05)(04)	1,12,34
Total - 02/102(05)	11,91,49
Total - 02/102	21,87,32
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Supplies & Materials	2,07,50
Total - 02/789(02)(01)	2,07,50
02/789(02)(02) - Karaikal Region	
21 Supplies & Materials	75,00
Total - 02/789(02)(02)	75,00
02/789(02)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
21 Supplies & Materials	26,50
Total - 02/789(02)(04)	26,50
Total - 02/789(02)	3,09,00
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Supplies & Materials	75,00
Total - 02/789(03)(01)	75,00
02/789(03)(02) - Karaikal Region	
21 Supplies & Materials	25,00
Total - 02/789(03)(02)	25,00
02/789(03)(04) - Yanam Region	
21 Supplies & Materials	7,00
Total - 02/789(03)(04)	7,00
Total - 02/789(03)	1,07,00
Total - 02/789	4,16,00
Total - 02	26,03,32
Total - Major Head '2236'	26,03,32
Total - Revenue Section	954,29,56
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
53 Major Works(Charged)	4,92,83
Total - 01/202(01)(01)	4,92,83
Charged	4,92,83
Total - 01/202(01)	4,92,83
Charged	4,92,83
Total - 01/202	4,92,83
Charged	4,92,83
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	2,46
Total - 01/203(05)(01)	2,46
Total - 01/203(05)	2,46
Total - 01/203	2,46
01/800 - Other Expenditure	

Heads of Account	Revised Estimate 2020-21
01/800(01) - Acquisition of Land for Construction of Schools	
01/800(01)(01) - Pondicherry Region	
53 Major Works	2,00
Total - 01/800(01)(01)	2,00
Total - 01/800(01)	2,00
01/800(02) - Acquisition of land for the Directorate of Higher and Technical Education	
01/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	9,50,00
Total - 01/800(02)(01)	9,50,00
Charged	9,50,00
Total - 01/800(02)	9,50,00
Charged	9,50,00
Total - 01/800	9,52,00
Charged	9,50,00
Voted	2,00
Total - 01	14,47,29
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
52 Machinery & Equip.	4,10
Total - 02/104(02)(01)	4,10
Total - 02/104(02)	4,10
Total - 02/104	4,10
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
53 Major Works(Charged)	24,65,00
53 Major Works	2
Total - 02/105(01)(02)	24,65,02
Charged	24,65,00
Voted	2
Total - 02/105(01)	24,65,02
Charged	24,65,00
Voted	2
Total - 02/105	24,65,02
Charged	24,65,00
Voted	2
Total - 02	24,69,12

Heads of Account	Revised Estimate 2020-21
03 - Sports and Youth Services	
03/800 - Other Expenditure	
03/800(01) - National Cadet Corps	
03/800(01)(01) - Pondicherry Region	
52 Machinery & Equip.	3,00
Total - 03/800(01)(01)	3,00
Total - 03/800(01)	3,00
Total - 03/800	3,00
Total - 03	3,00
Total - Major Head '4202'	39,19,41
<i>Charged</i>	39,07,83
Voted	11,58
Total - Capital Section	39,19,41
<i>Charged</i>	39,07,83
Voted	11,58
Total - Demand No.17	993,48,97
<i>Charged</i>	39,07,83
Voted	954,41,14