

DEMAND NO. 16 - Public Works

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/053(03)(01)	1
01/053(03)(02) - Karaikal Region	
27 Minor Works	1
Total - 01/053(03)(02)	1
01/053(03)(03) - Mahe Region	
27 Minor Works	5,00
Total - 01/053(03)(03)	5,00
01/053(03)(04) - Yanam Region	
27 Minor Works	25,00
Total - 01/053(03)(04)	25,00
Total - 01/053(03)	30,02
Total - 01/053	30,02
Total - 01	30,02
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(01) - Pondicherry Region	
27 Minor Works	1
Total - 60/053(01)(01)	1
60/053(01)(02) - Karaikal Region	
27 Minor Works	1
Total - 60/053(01)(02)	1
60/053(01)(03) - Mahe Region	
27 Minor Works	2,00
Total - 60/053(01)(03)	2,00
60/053(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
27 Minor Works	..
Total - 60/053(01)(04)	..
Total - 60/053(01)	2,02
Total - 60/053	2,02
Total - 60	2,02
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Pondicherry Region	
01 Salaries	2,16,00
06 Medical Treatment	2,00
11 Domestic T.E.	1,00
13 Office Expenses	5,00
28 Professional Service	4,00
Total - 80/001(01)(01)	2,28,00
Total - 80/001(01)	2,28,00
80/001(02) - Execution	
80/001(02)(01) - Pondicherry Region	
01 Salaries	81,11,00
02 Wages	2,94
06 Medical Treatment	25,70
11 Domestic T.E.	17,22
13 Office Expenses	44,50
28 Professional Service	..
34 Schol.&Stipend	5,00
Total - 80/001(02)(01)	82,06,36
80/001(02)(02) - Karaikal Region	
01 Salaries	11,80,00
02 Wages	15
06 Medical Treatment	..
11 Domestic T.E.	5,00
13 Office Expenses	3,00
34 Schol.&Stipend	3,50
Total - 80/001(02)(02)	11,91,65
80/001(02)(03) - Mahe Region	
01 Salaries	2,48,00
02 Wages	10
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	1,00

Heads of Account	Revised Estimate 2020-21
28 Professional Service	30
Total - 80/001(02)(03)	2,50,40
80/001(02)(04) - Yanam Region	
01 Salaries	2,93,62
06 Medical Treatment	2,64
11 Domestic T.E.	2,50
13 Office Expenses	42
Total - 80/001(02)(04)	2,99,18
Total - 80/001(02)	99,47,59
80/001(03) - Designs	
80/001(03)(01) - Pondicherry Region	
01 Salaries	2,39,00
02 Wages	30
06 Medical Treatment	1,00
11 Domestic T.E.	1,50
13 Office Expenses	5,00
Total - 80/001(03)(01)	2,46,80
Total - 80/001(03)	2,46,80
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Pondicherry Region	
13 Office Expenses	6,70,90
Total - 80/001(05)(01)	6,70,90
80/001(05)(02) - Karaikal Region	
13 Office Expenses	2,28,10
Total - 80/001(05)(02)	2,28,10
80/001(05)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 80/001(05)(03)	1,00
80/001(05)(04) - Yanam Region	
13 Office Expenses	1,00,00
Total - 80/001(05)(04)	1,00,00
Total - 80/001(05)	10,00,00
Total - 80/001	114,22,39
80/052 - Machinery and Equipment	
80/052(01) - Repairs and Carriages	
80/052(01)(01) - Pondicherry Region	
24 P.O.L	6,80
50 Other charges	5,02
Total - 80/052(01)(01)	11,82

Heads of Account	Revised Estimate 2020-21
80/052(01)(02) - Karaikal Region	
50 Other charges	1,00
Total - 80/052(01)(02)	1,00
80/052(01)(03) - Mahe Region	
50 Other charges	50
Total - 80/052(01)(03)	50
Total - 80/052(01)	13,32
Total - 80/052	13,32
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	
80/053(01)(01) - Pondicherry Region	
27 Minor Works	27,00
Total - 80/053(01)(01)	27,00
80/053(01)(02) - Karaikal Region	
27 Minor Works	..
Total - 80/053(01)(02)	..
80/053(01)(03) - Mahe Region	
27 Minor Works	4,45
Total - 80/053(01)(03)	4,45
Total - 80/053(01)	31,45
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Pondicherry Region	
27 Minor Works	15,00
Total - 80/053(02)(01)	15,00
80/053(02)(02) - Karaikal Region	
27 Minor Works	1
Total - 80/053(02)(02)	1
80/053(02)(03) - Mahe Region	
27 Minor Works	3,75
Total - 80/053(02)(03)	3,75
Total - 80/053(02)	18,76
Total - 80/053	50,21
Total - 80	114,85,92
Total - Major Head '2059'	115,17,96
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
24 P.O.L	2,01
27 Minor Works	10,00
Total - 01/052(02)(02)	12,01
Total - 01/052(02)	12,01
Total - 01/052	12,01
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Pondicherry Region	
27 Minor Works	63,00
Total - 01/101(02)(01)	63,00
01/101(02)(02) - Karaikal Region	
02 Wages	2,70
27 Minor Works	9,00
Total - 01/101(02)(02)	11,70
01/101(02)(03) - Mahe Region	
27 Minor Works	11,00
Total - 01/101(02)(03)	11,00
01/101(02)(04) - Yanam Region	
27 Minor Works	2,00
Total - 01/101(02)(04)	2,00
Total - 01/101(02)	87,70
Total - 01/101	87,70
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/102(02)(01)	1
01/102(02)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/102(02)(02)	1,00
01/102(02)(04) - Yanam Region	
27 Minor Works	7,10
Total - 01/102(02)(04)	7,10
Total - 01/102(02)	8,11
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Pondicherry Region	
24 P.O.L	87,00
27 Minor Works	20,25,00
Total - 01/102(03)(01)	21,12,00

Heads of Account	Revised Estimate 2020-21
01/102(03)(02) - Karaikal Region	
24 P.O.L	24,00
27 Minor Works	1,72,00
Total - 01/102(03)(02)	1,96,00
01/102(03)(03) - Mahe Region	
01 Salaries	45,00
02 Wages	2,60
06 Medical Treatment	1,00
11 Domestic T.E.	20
Total - 01/102(03)(03)	48,80
01/102(03)(04) - Yanam Region	
27 Minor Works	1,75,00
Total - 01/102(03)(04)	1,75,00
Total - 01/102(03)	25,31,80
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor Works	4,20,00
Total - 01/102(07)(03)	4,20,00
Total - 01/102(07)	4,20,00
01/102(10) - Repairs and Maintenance of Water Tanks	
01/102(10)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/102(10)(01)	1
Total - 01/102(10)	1
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Pondicherry Region	
27 Minor Works	32,00
Total - 01/102(11)(01)	32,00
01/102(11)(02) - Karaikal Region	
27 Minor Works	10
Total - 01/102(11)(02)	10
01/102(11)(04) - Yanam Region	
27 Minor Works	8,00
Total - 01/102(11)(04)	8,00
Total - 01/102(11)	40,10
Total - 01/102	30,00,02
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
27 Minor Works	19,00
Total - 01/789(03)(01)	19,00
01/789(03)(02) - Karaikal Region	
27 Minor Works	8,50
Total - 01/789(03)(02)	8,50
01/789(03)(04) - Yanam Region	
27 Minor Works	60,00
Total - 01/789(03)(04)	60,00
Total - 01/789(03)	87,50
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	..
27 Minor Works	5,00
Total - 01/789(04)(01)	5,00
Charged	..
Voted	5,00
01/789(04)(02) - Karaikal Region	
27 Minor Works	5,50
Total - 01/789(04)(02)	5,50
Total - 01/789(04)	10,50
Charged	..
Voted	10,50
Total - 01/789	98,00
Charged	..
Voted	98,00
Total - 01	31,97,73
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	50,10,00
02 Wages	2,70
06 Medical Treatment	7,50
11 Domestic T.E.	9,66
13 Office Expenses	1,00
Total - 02/001(01)(01)	50,30,86
02/001(01)(02) - Karaikal Region	
01 Salaries	5,18,00
06 Medical Treatment	1,00
11 Domestic T.E.	2,00

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	1,00
Total - 02/001(01)(02)	5,22,00
02/001(01)(04) - Yanam Region	
01 Salaries	1,47,49
02 Wages	1,46,97
06 Medical Treatment	1,00
11 Domestic T.E.	1,00
13 Office Expenses	40
Total - 02/001(01)(04)	2,96,86
Total - 02/001(01)	58,49,72
Total - 02/001	58,49,72
02/005 - Survey and Investigation	
02/005(01) - Water testing Laboratory	
02/005(01)(02) - Karaikal Region	
13 Office Expenses	..
Total - 02/005(01)(02)	..
Total - 02/005(01)	..
Total - 02/005	..
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Pondicherry Region	
24 P.O.L	30,00
27 Minor Works	7,30,26
Total - 02/105(01)(01)	7,60,26
Total - 02/105(01)	7,60,26
Total - 02/105	7,60,26
Total - 02	66,09,98
Total - Major Head '2215'	98,07,71
<i>Charged</i>	..
Voted	98,07,71
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Pondicherry Region	
27 Minor Works(<i>Charged</i>)	1,10
Total - 01/106(01)(01)	1,10
<i>Charged</i>	1,10

Heads of Account	Revised Estimate 2020-21
Total - 01/106(01)	1,10
<i>Charged</i>	1,10
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Pondicherry Region	
27 Minor Works(<i>Charged</i>)	..
27 Minor Works	5,00
Total - 01/106(02)(01)	5,00
<i>Charged</i>	..
Voted	5,00
01/106(02)(02) - Karaikal Region	
27 Minor Works	1
Total - 01/106(02)(02)	1
01/106(02)(03) - Mahe Region	
27 Minor Works	5,00
Total - 01/106(02)(03)	5,00
Total - 01/106(02)	10,01
<i>Charged</i>	..
Voted	10,01
01/106(03) - Other Expenditure	
01/106(03)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/106(03)(01)	1
Total - 01/106(03)	1
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Pondicherry Region	
27 Minor Works	11,00
Total - 01/106(06)(01)	11,00
01/106(06)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/106(06)(02)	1,00
01/106(06)(03) - Mahe Region	
27 Minor Works	1,50
Total - 01/106(06)(03)	1,50
01/106(06)(04) - Yanam Region	
27 Minor Works	3,00
Total - 01/106(06)(04)	3,00
Total - 01/106(06)	16,50
Total - 01/106	27,62
<i>Charged</i>	1,10

Heads of Account	Revised Estimate 2020-21
Voted	26,52
01/107 - Police Housing	
01/107(01) - Establishment	
01/107(01)(01) - Pondicherry Region	
01 Salaries	1,30,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2,00
Total - 01/107(01)(01)	1,32,00
Total - 01/107(01)	1,32,00
Total - 01/107	1,32,00
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Pondicherry Region	
27 Minor Works	52,00
Total - 01/700(05)(01)	52,00
Total - 01/700(05)	52,00
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries	
01/700(06)(02) - Karaikal Region	
27 Minor Works	1
Total - 01/700(06)(02)	1
01/700(06)(03) - Mahe Region	
27 Minor Works	10
Total - 01/700(06)(03)	10
Total - 01/700(06)	11
Total - 01/700	52,11
Total - 01	2,11,73
Charged	1,10
Voted	2,10,63
Total - Major Head '2216'	2,11,73
Charged	1,10
Voted	2,10,63
Major Head '2217'	
URBAN DEVELOPMENT	
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(01) - Integrated Urban Development Project (Town and Country Planning)	
05/001(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	61,50
11 Domestic T.E.	30
Total - 05/001(01)(01)	61,80
Total - 05/001(01)	61,80
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Pondicherry Region	
27 Minor Works	3,40,00
Total - 05/001(06)(01)	3,40,00
Total - 05/001(06)	3,40,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Pondicherry Region	
27 Minor Works	2,46,20
Total - 05/001(07)(01)	2,46,20
05/001(07)(02) - Karaikal Region	
27 Minor Works	25
Total - 05/001(07)(02)	25
Total - 05/001(07)	2,46,45
Total - 05/001	6,48,25
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Pondicherry Region	
27 Minor Works	22,00
Total - 05/789(02)(01)	22,00
Total - 05/789(02)	22,00
Total - 05/789	22,00
Total - 05	6,70,25
Total - Major Head '2217'	6,70,25
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor Works	5
Total - 102(01)(02)	5
Total - 102(01)	5
Total - 102	5
Total - Major Head '2402'	5
Major Head '2702'	
MINOR IRRIGATION	

Heads of Account	Revised Estimate 2020-21
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/101(01)(01)	1
01/101(01)(02) - Karaikal Region	
27 Minor Works	1
Total - 01/101(01)(02)	1
Total - 01/101(01)	2
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Pondicherry Region	
27 Minor Works	38,11
Total - 01/101(04)(01)	38,11
01/101(04)(02) - Karaikal Region	
27 Minor Works	1
Total - 01/101(04)(02)	1
Total - 01/101(04)	38,12
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor Works	4,20
Total - 01/101(05)(04)	4,20
Total - 01/101(05)	4,20
Total - 01/101	42,34
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	1,89,61
Total - 01/103(02)(01)	1,89,61
Total - 01/103(02)	1,89,61
Total - 01/103	1,89,61
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Pondicherry Region	
27 Minor Works	3,00
Total - 01/104(02)(01)	3,00
Total - 01/104(02)	3,00
Total - 01/104	3,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	

Heads of Account	Revised Estimate 2020-21
01/789(04)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/789(04)(01)	1
01/789(04)(02) - Karaikal Region	
27 Minor Works	6
Total - 01/789(04)(02)	6
Total - 01/789(04)	7
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Pondicherry Region	
27 Minor Works	1,23
Total - 01/789(05)(01)	1,23
01/789(05)(02) - Karaikal Region	
27 Minor Works	3,60
Total - 01/789(05)(02)	3,60
Total - 01/789(05)	4,83
01/789(06) - Maintenance of Ayacuts	
01/789(06)(01) - Pondicherry Region	
27 Minor Works	95
Total - 01/789(06)(01)	95
Total - 01/789(06)	95
Total - 01/789	5,85
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(01) - Pondicherry Region	
27 Minor Works	1
Total - 01/800(02)(01)	1
01/800(02)(02) - Karaikal Region	
27 Minor Works	40,00
Total - 01/800(02)(02)	40,00
01/800(02)(04) - Yanam Region	
27 Minor Works	1
Total - 01/800(02)(04)	1
Total - 01/800(02)	40,02
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Pondicherry Region	
27 Minor Works	28,00
Total - 01/800(03)(01)	28,00
01/800(03)(02) - Karaikal Region	
27 Minor Works	81,50
Total - 01/800(03)(02)	81,50

Heads of Account	Revised Estimate 2020-21
01/800(03)(04) - Yanam Region	
27 Minor Works	14,50
Total - 01/800(03)(04)	14,50
Total - 01/800(03)	1,24,00
Total - 01/800	1,64,02
Total - 01	4,04,82
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Pondicherry Region	
01 Salaries	1,07,52
02 Wages	..
11 Domestic T.E.	35
Total - 02/001(01)(01)	1,07,87
02/001(01)(02) - Karaikal Region	
01 Salaries	2,18,17
06 Medical Treatment	..
11 Domestic T.E.	50
Total - 02/001(01)(02)	2,18,67
Total - 02/001(01)	3,26,54
02/001(02) - Establishment	
02/001(02)(01) - Pondicherry Region	
01 Salaries	5,32,52
06 Medical Treatment	15,40
11 Domestic T.E.	60
13 Office Expenses	3,00
Total - 02/001(02)(01)	5,51,52
02/001(02)(02) - Karaikal Region	
01 Salaries	5,03,68
06 Medical Treatment	..
11 Domestic T.E.	60
13 Office Expenses	1,00
28 Professional Service	..
34 Schol.&Stipend	10,00
50 Other charges	40,00
Total - 02/001(02)(02)	5,55,28
02/001(02)(03) - Mahe Region	
01 Salaries	35,00
06 Medical Treatment	5
11 Domestic T.E.	10

Heads of Account	Revised Estimate 2020-21
Total - 02/001(02)(03)	35,15
02/001(02)(04) - Yanam Region	
01 Salaries	16,38
06 Medical Treatment	7,10
11 Domestic T.E.	1,00
Total - 02/001(02)(04)	24,48
Total - 02/001(02)	11,66,43
Total - 02/001	14,92,97
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	65,00
Total - 02/190(01)(01)	65,00
Total - 02/190(01)	65,00
Total - 02/190	65,00
Total - 02	15,57,97
80 - General	
80/800 - Other Expenditure	
80/800(01) - Conduct of sample survey on Statistics of Minor Irrigation (CSS)	
80/800(01)(01) - Pondicherry Region	
50 Other charges	4,39
Total - 80/800(01)(01)	4,39
Total - 80/800(01)	4,39
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	5,00
27 Minor Works	1,70
Total - 80/800(02)(01)	6,70
80/800(02)(02) - Karaikal Region	
24 P.O.L	3,20
27 Minor Works	1,15
Total - 80/800(02)(02)	4,35
Total - 80/800(02)	11,05
Total - 80/800	15,44
Total - 80	15,44
Total - Major Head '2702'	19,78,23
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	

Heads of Account	Revised Estimate 2020-21
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Pondicherry Region	
27 Minor Works	39,93
Total - 01/103(02)(01)	39,93
01/103(02)(02) - Karaikal Region	
27 Minor Works	5
Total - 01/103(02)(02)	5
Total - 01/103(02)	39,98
Total - 01/103	39,98
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Pondicherry Region	
27 Minor Works	4,91
Total - 01/789(02)(01)	4,91
Total - 01/789(02)	4,91
Total - 01/789	4,91
Total - 01	44,89
03 - Drainage	
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor Works	25,00
Total - 03/103(02)(02)	25,00
Total - 03/103(02)	25,00
Total - 03/103	25,00
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Pondicherry Region	
27 Minor Works	1
Total - 03/800(03)(01)	1
Total - 03/800(03)	1
Total - 03/800	1
Total - 03	25,01
Total - Major Head '2711'	69,90
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	

Heads of Account	Revised Estimate 2020-21
04/103(01)(01) - Pondicherry Region	
27 Minor Works	38,00
Total - 04/103(01)(01)	38,00
Total - 04/103(01)	38,00
Total - 04/103	38,00
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Pondicherry Region	
27 Minor Works	92,00
Total - 04/105(01)(01)	92,00
04/105(01)(02) - Karaikal Region	
27 Minor Works	6,00
Total - 04/105(01)(02)	6,00
Total - 04/105(01)	98,00
04/105(02) - Rural Roads	
04/105(02)(01) - Pondicherry Region	
27 Minor Works	81,00
Total - 04/105(02)(01)	81,00
04/105(02)(02) - Karaikal Region	
27 Minor Works	6,00
Total - 04/105(02)(02)	6,00
Total - 04/105(02)	87,00
Total - 04/105	1,85,00
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	
04/789(03)(01) - Pondicherry Region	
27 Minor Works	52,01
Total - 04/789(03)(01)	52,01
04/789(03)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 04/789(03)(02)	2,00
04/789(03)(04) - Yanam Region	
27 Minor Works	96,00
Total - 04/789(03)(04)	96,00
Total - 04/789(03)	1,50,01
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	..
27 Minor Works	1,01,02
Total - 04/789(04)(01)	1,01,02

Heads of Account	Revised Estimate 2020-21
<i>Charged</i>	..
Voted	1,01,02
04/789(04)(02) - Karaikal Region	
27 Minor Works	32,00
Total - 04/789(04)(02)	32,00
Total - 04/789(04)	1,33,02
<i>Charged</i>	..
Voted	1,33,02
Total - 04/789	2,83,03
<i>Charged</i>	..
Voted	2,83,03
04/800 - Other expenditure	
04/800(04) - Maintenance of District and Other Roads	
04/800(04)(01) - Pondicherry Region	
27 Minor Works(Charged)	3,26
27 Minor Works	3,16,00
Total - 04/800(04)(01)	3,19,26
<i>Charged</i>	3,26
Voted	3,16,00
04/800(04)(02) - Karaikal Region	
27 Minor Works	50,00
Total - 04/800(04)(02)	50,00
04/800(04)(03) - Mahe Region	
27 Minor Works	15,00
Total - 04/800(04)(03)	15,00
04/800(04)(04) - Yanam Region	
27 Minor Works	60,00
Total - 04/800(04)(04)	60,00
Total - 04/800(04)	4,44,26
<i>Charged</i>	3,26
Voted	4,41,00
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Pondicherry Region	
27 Minor Works	1,69,99
Total - 04/800(05)(01)	1,69,99
04/800(05)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 04/800(05)(02)	10,00
04/800(05)(04) - Yanam Region	
27 Minor Works	90,00

Heads of Account	Revised Estimate 2020-21
Total - 04/800(05)(04)	90,00
Total - 04/800(05)	2,69,99
Total - 04/800	7,14,25
<i>Charged</i>	3,26
Voted	7,10,99
Total - 04	12,20,28
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Pondicherry Region	
01 Salaries	15,23,00
02 Wages	2,70
06 Medical Treatment	5,50
11 Domestic T.E.	3,65
13 Office Expenses	4,00
14 Rents, Rates, Taxes	..
28 Professional Service	5,75
34 Schol.&Stipend	50
Total - 80/001(01)(01)	15,45,10
80/001(01)(02) - Karaikal Region	
01 Salaries	1,19,50
06 Medical Treatment	..
13 Office Expenses	1,50
Total - 80/001(01)(02)	1,21,00
80/001(01)(03) - Mahe Region	
01 Salaries	73,00
02 Wages	8,50
06 Medical Treatment	20
11 Domestic T.E.	20
13 Office Expenses	50
34 Schol.&Stipend	..
Total - 80/001(01)(03)	82,40
80/001(01)(04) - Yanam Region	
01 Salaries	43,90
02 Wages	1,84,00
06 Medical Treatment	30
11 Domestic T.E.	1,00
13 Office Expenses	30
28 Professional Service	2,50
Total - 80/001(01)(04)	2,32,00

Heads of Account	Revised Estimate 2020-21
Total - 80/001(01)	19,80,50
Total - 80/001	19,80,50
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Pondicherry Region	
27 Minor Works	1,25,50
Total - 80/800(01)(01)	1,25,50
80/800(01)(02) - Karaikal Region	
27 Minor Works	17,00
Total - 80/800(01)(02)	17,00
80/800(01)(03) - Mahe Region	
27 Minor Works	15,00
Total - 80/800(01)(03)	15,00
80/800(01)(04) - Yanam Region	
27 Minor Works	7,00
Total - 80/800(01)(04)	7,00
Total - 80/800(01)	1,64,50
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Pondicherry Region	
24 P.O.L	4,30
27 Minor Works	3,40
Total - 80/800(02)(01)	7,70
Total - 80/800(02)	7,70
Total - 80/800	1,72,20
Total - 80	21,52,70
Total - Major Head '3054'	33,72,98
<i>Charged</i>	3,26
Voted	33,69,72
Total - Revenue Section	276,28,81
<i>Charged</i>	4,36
Voted	276,24,45
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Pondicherry Region	
53 Major Works	37,00
Total - 01/051(01)(01)	37,00

Heads of Account	Revised Estimate 2020-21
01/051(01)(02) - Karaikal Region	
53 Major Works(Charged)	19,87,53
53 Major Works	10,00
Total - 01/051(01)(02)	19,97,53
Charged	19,87,53
Voted	10,00
01/051(01)(03) - Mahe Region	
53 Major Works	5,00
Total - 01/051(01)(03)	5,00
01/051(01)(04) - Yanam Region	
53 Major Works	5,00
Total - 01/051(01)(04)	5,00
Total - 01/051(01)	20,44,53
Charged	19,87,53
Voted	57,00
01/051(02) - Cyclone Shelter	
01/051(02)(04) - Yanam Region	
53 Major Works	1
Total - 01/051(02)(04)	1
Total - 01/051(02)	1
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Pondicherry Region	
53 Major Works	3,00
Total - 01/051(08)(01)	3,00
Total - 01/051(08)	3,00
01/051(10) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS)	
01/051(10)(01) - Pondicherry Region	
53 Major Works	3,56,42
Total - 01/051(10)(01)	3,56,42
01/051(10)(02) - Karaikal Region	
53 Major Works	1,00,00
Total - 01/051(10)(02)	1,00,00
01/051(10)(03) - Mahe Region	
53 Major Works	20,00
Total - 01/051(10)(03)	20,00
Total - 01/051(10)	4,76,42
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Pondicherry Region	
53 Major Works	60,00

Heads of Account	Revised Estimate 2020-21
Total - 01/051(11)(01)	60,00
Total - 01/051(11)	60,00
Total - 01/051	25,83,96
<i>Charged</i>	19,87,53
Voted	5,96,43
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	13,00
53 Major Works	16,73
Total - 01/789(01)(01)	29,73
<i>Charged</i>	13,00
Voted	16,73
Total - 01/789(01)	29,73
<i>Charged</i>	13,00
Voted	16,73
Total - 01/789	29,73
<i>Charged</i>	13,00
Voted	16,73
01/800 - Other Expenditure	
01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices	
01/800(01)(01) - Pondicherry Region	
53 Major Works	65,00
Total - 01/800(01)(01)	65,00
01/800(01)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/800(01)(02)	1,00
01/800(01)(03) - Mahe Region	
53 Major Works(<i>Charged</i>)	9,00
53 Major Works	1,00
Total - 01/800(01)(03)	10,00
<i>Charged</i>	9,00
Voted	1,00
01/800(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 01/800(01)(04)	2,00
Total - 01/800(01)	78,00
<i>Charged</i>	9,00
Voted	69,00

Heads of Account	Revised Estimate 2020-21
01/800(02) - Development of Infrastructure facilities (Negotiated Loan)	
01/800(02)(01) - Pondicherry Region	
53 Major Works	5,50,00
Total - 01/800(02)(01)	5,50,00
01/800(02)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(02)(02)	..
Total - 01/800(02)	5,50,00
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 01/800(03)(01)	1,00
01/800(03)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(03)(02)	..
Total - 01/800(03)	1,00
Total - 01/800	6,29,00
<i>Charged</i>	9,00
Voted	6,20,00
Total - 01	32,42,69
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Pondicherry Region	
52 Machinery & Equip.	1,00
Total - 80/052(01)(01)	1,00
Total - 80/052(01)	1,00
Total - 80/052	1,00
Total - 80	1,00
Total - Major Head '4059'	32,43,69
<i>Charged</i>	20,09,53
Voted	12,34,16
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	

Heads of Account	Revised Estimate 2020-21
01/101(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 01/101(01)(02)	10,00
Total - 01/101(01)	10,00
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
53 Major Works	20,00
Total - 01/101(02)(03)	20,00
01/101(02)(04) - Yanam Region	
53 Major Works(Charged)	40,00
53 Major Works	70,00
Total - 01/101(02)(04)	1,10,00
Charged	40,00
Voted	70,00
Total - 01/101(02)	1,30,00
Charged	40,00
Voted	90,00
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Pondicherry Region	
53 Major Works(Charged)	..
53 Major Works	1,55,00
Total - 01/101(04)(01)	1,55,00
Charged	..
Voted	1,55,00
Total - 01/101(04)	1,55,00
Charged	..
Voted	1,55,00
01/101(05) - Augumentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)	
01/101(05)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/101(05)(01)	..
Total - 01/101(05)	..
01/101(06) - Augumentation of water supply source and rehabilitation of system in urban areas of Pondicherry (Agency Francaise Development)(State Share)	
01/101(06)(01) - Pondicherry Region	
53 Major Works	..
Total - 01/101(06)(01)	..
Total - 01/101(06)	..

Heads of Account	Revised Estimate 2020-21
Total - 01/101	2,95,00
<i>Charged</i>	40,00
Voted	2,55,00
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	..
53 Major Works	80,00
Total - 01/102(01)(01)	80,00
<i>Charged</i>	..
Voted	80,00
Total - 01/102(01)	80,00
<i>Charged</i>	..
Voted	80,00
01/102(02) - National Rural Drinking Water Programme (CSS Flagship)	
01/102(02)(01) - Pondicherry Region	
50 Other charges	..
53 Major Works	19,19
Total - 01/102(02)(01)	19,19
Total - 01/102(02)	19,19
Total - 01/102	99,19
<i>Charged</i>	..
Voted	99,19
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
53 Major Works	3,50
Total - 01/789(01)(02)	3,50
Total - 01/789(01)	3,50
Total - 01/789	3,50
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Pondicherry Region	
53 Major Works	15,00,00
Total - 01/800(03)(01)	15,00,00
01/800(03)(02) - Karaikal Region	
53 Major Works	9,00,00
Total - 01/800(03)(02)	9,00,00
Total - 01/800(03)	24,00,00

Heads of Account	Revised Estimate 2020-21
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Pondicherry Region	
53 Major Works(<i>Charged</i>)	2,43
53 Major Works	15,00
Total - 01/800(05)(01)	17,43
<i>Charged</i>	2,43
Voted	15,00
01/800(05)(02) - Karaikal Region	
53 Major Works	1
Total - 01/800(05)(02)	1
Total - 01/800(05)	17,44
<i>Charged</i>	2,43
Voted	15,01
Total - 01/800	24,17,44
<i>Charged</i>	2,43
Voted	24,15,01
Total - 01	28,15,13
02 - Sewerage and Sanitation	
02/106 - Sewerage Services	
02/106(01) - Sewerage Scheme	
02/106(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 02/106(01)(01)	..
02/106(01)(02) - Karaikal Region	
53 Major Works	1
Total - 02/106(01)(02)	1
Total - 02/106(01)	1
Total - 02/106	1
Total - 02	1
Total - Major Head '4215'	28,15,14
<i>Charged</i>	42,43
Voted	27,72,71
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Pondicherry Region	
53 Major Works	30,00

Heads of Account	Revised Estimate 2020-21
Total - 01/106(01)(01)	30,00
01/106(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/106(01)(02)	5,00
01/106(01)(03) - Mahe Region	
53 Major Works	8,00
Total - 01/106(01)(03)	8,00
Total - 01/106(01)	43,00
Total - 01/106	43,00
01/700 - Other Housing	
01/700(01) - Construction of Fire Station Building/Houses for Fire Service Personnel	
01/700(01)(02) - Karaikal Region	
53 Major Works	1
Total - 01/700(01)(02)	1
01/700(01)(04) - Yanam Region	
53 Major Works	1
Total - 01/700(01)(04)	1
Total - 01/700(01)	2
Total - 01/700	2
Total - 01	43,02
Total - Major Head '4216'	43,02
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Pondicherry Region	
53 Major Works	21,60
Total - 101(02)(01)	21,60
101(02)(02) - Karaikal Region	
53 Major Works(Charged)	9,69
53 Major Works	1,00
Total - 101(02)(02)	10,69
Charged	9,69
Voted	1,00
Total - 101(02)	32,29
Charged	9,69
Voted	22,60
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
53 Major Works	1,00
Total - 101(05)(04)	1,00
Total - 101(05)	1,00
Total - 101	33,29
<i>Charged</i>	9,69
Voted	23,60
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Pondicherry Region	
53 Major Works	6,00,00
Total - 800(02)(01)	6,00,00
800(02)(02) - Karaikal Region	
53 Major Works	50,00
Total - 800(02)(02)	50,00
Total - 800(02)	6,50,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 800(04)(01)	1,00
800(04)(02) - Karaikal Region	
53 Major Works	1,00
Total - 800(04)(02)	1,00
Total - 800(04)	2,00
Total - 800	6,52,00
Total - Major Head '4702'	6,85,29
<i>Charged</i>	9,69
Voted	6,75,60
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Pondicherry Region	
53 Major Works	45,32
Total - 01/103(01)(01)	45,32
01/103(01)(02) - Karaikal Region	
53 Major Works	2,00
Total - 01/103(01)(02)	2,00
01/103(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2020-21
53 Major Works	41,00
Total - 01/103(01)(03)	41,00
01/103(01)(04) - Yanam Region	
53 Major Works	50,00
Total - 01/103(01)(04)	50,00
Total - 01/103(01)	1,38,32
Total - 01/103	1,38,32
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Pondicherry Region	
53 Major Works	18,16
Total - 01/789(01)(01)	18,16
01/789(01)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/789(01)(02)	1,00
Total - 01/789(01)	19,16
Total - 01/789	19,16
Total - 01	1,57,48
03 - Drainage	
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Pondicherry Region	
53 Major Works(Charged)	1,09,29
53 Major Works	19,85
Total - 03/103(01)(01)	1,29,14
Charged	1,09,29
Voted	19,85
03/103(01)(02) - Karaikal Region	
53 Major Works	4,32
Total - 03/103(01)(02)	4,32
Total - 03/103(01)	1,33,46
Charged	1,09,29
Voted	24,17
Total - 03/103	1,33,46
Charged	1,09,29
Voted	24,17
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Pondicherry Region	
53 Major Works	7,75

Heads of Account	Revised Estimate 2020-21
Total - 03/789(01)(01)	7,75
03/789(01)(02) - Karaikal Region	
53 Major Works	2,50
Total - 03/789(01)(02)	2,50
Total - 03/789(01)	10,25
Total - 03/789	10,25
03/800 - Other expenditure	
03/800(01) - Bank Protection Scheme	
03/800(01)(01) - Pondicherry Region	
53 Major Works	1,05,76
Total - 03/800(01)(01)	1,05,76
03/800(01)(02) - Karaikal Region	
53 Major Works	1,46
Total - 03/800(01)(02)	1,46
Total - 03/800(01)	1,07,22
03/800(02) - Improvements to drainage channels	
03/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	51,50
53 Major Works	50,00
Total - 03/800(02)(01)	1,01,50
<i>Charged</i>	51,50
Voted	50,00
03/800(02)(02) - Karaikal Region	
53 Major Works	50
Total - 03/800(02)(02)	50
Total - 03/800(02)	1,02,00
<i>Charged</i>	51,50
Voted	50,50
03/800(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/800(04)(01) - Pondicherry Region	
53 Major Works	2,00,00
Total - 03/800(04)(01)	2,00,00
03/800(04)(02) - Karaikal Region	
53 Major Works	3,00,00
Total - 03/800(04)(02)	3,00,00
03/800(04)(03) - Mahe Region	
53 Major Works	10,00
Total - 03/800(04)(03)	10,00
03/800(04)(04) - Yanam Region	
53 Major Works	10,00

Heads of Account	Revised Estimate 2020-21
Total - 03/800(04)(04)	10,00
Total - 03/800(04)	5,20,00
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Pondicherry Region	
53 Major Works	1,00
Total - 03/800(06)(01)	1,00
03/800(06)(02) - Karaikal Region	
53 Major Works	1,00
Total - 03/800(06)(02)	1,00
03/800(06)(03) - Mahe Region	
53 Major Works	50
Total - 03/800(06)(03)	50
03/800(06)(04) - Yanam Region	
53 Major Works	50
Total - 03/800(06)(04)	50
Total - 03/800(06)	3,00
Total - 03/800	7,32,22
<i>Charged</i>	51,50
Voted	6,80,72
Total - 03	8,75,93
<i>Charged</i>	1,60,79
Voted	7,15,14
Total - Major Head '4711'	10,33,41
<i>Charged</i>	1,60,79
Voted	8,72,62
Major Head '5054'	
CAPITAL OUTLAY ON ROADS AND BRIDGES	
04 - District and other Roads	
04/789 - Special Component Plan for Scheduled Castes	
04/789(01) - District and Other Roads	
04/789(01)(01) - Pondicherry Region	
53 Major Works	..
Total - 04/789(01)(01)	..
04/789(01)(02) - Karaikal Region	
53 Major Works	9,00
Total - 04/789(01)(02)	9,00
04/789(01)(04) - Yanam Region	
53 Major Works	5,70
Total - 04/789(01)(04)	5,70

Heads of Account	Revised Estimate 2020-21
Total - 04/789(01)	14,70
04/789(02) - Rural Roads	
04/789(02)(01) - Pondicherry Region	
53 Major Works	8,98
Total - 04/789(02)(01)	8,98
04/789(02)(02) - Karaikal Region	
53 Major Works	10,00
Total - 04/789(02)(02)	10,00
Total - 04/789(02)	18,98
Total - 04/789	33,68
04/800 - Other expenditure	
04/800(01) - District and other Roads	
04/800(01)(01) - Pondicherry Region	
53 Major Works(Charged)	1,45,60
53 Major Works	7,95,30
Total - 04/800(01)(01)	9,40,90
Charged	1,45,60
Voted	7,95,30
04/800(01)(02) - Karaikal Region	
53 Major Works(Charged)	54,64,00
53 Major Works	35,00
Total - 04/800(01)(02)	54,99,00
Charged	54,64,00
Voted	35,00
04/800(01)(03) - Mahe Region	
53 Major Works(Charged)	1,75,00
53 Major Works	10,00
Total - 04/800(01)(03)	1,85,00
Charged	1,75,00
Voted	10,00
04/800(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 04/800(01)(04)	2,00
Total - 04/800(01)	66,26,90
Charged	57,84,60
Voted	8,42,30
04/800(02) - Rural Roads	
04/800(02)(01) - Pondicherry Region	
53 Major Works(Charged)	12,30
53 Major Works	64,00

Heads of Account	Revised Estimate 2020-21
Total - 04/800(02)(01)	76,30
<i>Charged</i>	<i>12,30</i>
Voted	64,00
04/800(02)(02) - Karaikal Region	
53 Major Works	3,00
Total - 04/800(02)(02)	3,00
Total - 04/800(02)	79,30
<i>Charged</i>	<i>12,30</i>
Voted	67,00
04/800(05) - District & Other Roads (CRF)	
04/800(05)(01) - Pondicherry Region	
53 Major Works	8,00,00
Total - 04/800(05)(01)	8,00,00
04/800(05)(02) - Karaikal Region	
53 Major Works	11,00,00
Total - 04/800(05)(02)	11,00,00
04/800(05)(04) - Yanam Region	
53 Major Works	1,00,00
Total - 04/800(05)(04)	1,00,00
Total - 04/800(05)	20,00,00
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	
04/800(09)(01) - Pondicherry Region	
53 Major Works	24,64,00
Total - 04/800(09)(01)	24,64,00
04/800(09)(02) - Karaikal Region	
53 Major Works	8,00,00
Total - 04/800(09)(02)	8,00,00
04/800(09)(03) - Mahe Region	
53 Major Works	3,00,00
Total - 04/800(09)(03)	3,00,00
Total - 04/800(09)	35,64,00
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/800(11)(01) - Pondicherry Region	
53 Major Works	92,00
Total - 04/800(11)(01)	92,00
04/800(11)(02) - Karaikal Region	
53 Major Works	1,00
Total - 04/800(11)(02)	1,00
04/800(11)(03) - Mahe Region	

Heads of Account	Revised Estimate 2020-21
53 Major Works	26,00
Total - 04/800(11)(03)	26,00
Total - 04/800(11)	1,19,00
Total - 04/800	123,89,20
<i>Charged</i>	57,96,90
Voted	65,92,30
Total - 04	124,22,88
80 - General	
80/800 - Other Expenditure	
80/800(01) - Purchase of Machinery and Equipments	
80/800(01)(01) - Pondicherry Region	
51 Motor Vehicles	1
52 Machinery & Equip.	..
Total - 80/800(01)(01)	1
Total - 80/800(01)	1
Total - 80/800	1
Total - 80	1
Total - Major Head '5054'	124,22,89
<i>Charged</i>	57,96,90
Voted	66,25,99
Total - Capital Section	202,43,44
<i>Charged</i>	80,19,34
Voted	122,24,10
Total - Demand No.16	478,72,25
<i>Charged</i>	80,23,70
Voted	398,48,55