

DEMAND NO. 14 - Stationery and Printing

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2058'	
STATIONERY AND PRINTING	
001 - Direction and Administration	
001(01) - Directorate of Stationery and Printing	
001(01)(01) - Pondicherry Region	
01 Salaries	1,48,00
06 Medical Treatment	10
11 Domestic T.E.	25
13 Office Expenses	7,00
26 Advertising & Pub.	1,50
30 Other Contractual Services	2,80
Total - 001(01)(01)	1,59,65
Total - 001(01)	1,59,65
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	11,00
Total - 001(03)(01)	11,00
001(03)(02) - Karaikal Region	
13 Office Expenses	1,40
Total - 001(03)(02)	1,40
001(03)(03) - Mahe Region	
13 Office Expenses	23
Total - 001(03)(03)	23
Total - 001(03)	12,63
Total - 001	1,72,28
101 - Purchase and supply of stationery stores	
101(01) - Purchase and supply of stationery stores	
101(01)(01) - Pondicherry Region	
21 Supplies & Materials	2,50
Total - 101(01)(01)	2,50
Total - 101(01)	2,50
Total - 101	2,50
103 - Government Presses	

Heads of Account	Revised Estimate 2020-21
103(01) - Government Press	
103(01)(01) - Pondicherry Region	
01 Salaries	18,50,00
06 Medical Treatment	5,00
11 Domestic T.E.	3,50
13 Office Expenses	39,00
21 Supplies & Materials	66,52
27 Minor Works	50
34 Schol.&Stipend	2,55
50 Other charges	30
Total - 103(01)(01)	19,67,37
Total - 103(01)	19,67,37
103(02) - Government Branch Press	
103(02)(01) - Pondicherry Region	
01 Salaries	2,25,99
06 Medical Treatment	2,45
11 Domestic T.E.	60
13 Office Expenses	2,00
14 Rents, Rates, Taxes	2,85
21 Supplies & Materials	1,25
27 Minor Works	75
Total - 103(02)(01)	2,35,89
103(02)(02) - Karaikal Region	
01 Salaries	2,20,00
06 Medical Treatment	78
11 Domestic T.E.	1,00
13 Office Expenses	1,50
21 Supplies & Materials	1,20
27 Minor Works	20
34 Schol.&Stipend	1
Total - 103(02)(02)	2,24,69
103(02)(03) - Mahe Region	
01 Salaries	59,00
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	50
21 Supplies & Materials	12
27 Minor Works	14
34 Schol.&Stipend	1
Total - 103(02)(03)	59,97

Heads of Account	Revised Estimate 2020-21
Total - 103(02)	5,20,55
Total - 103	24,87,92
Total - Major Head '2058'	26,62,70
Total - Revenue Section	26,62,70
Capital Section	
Major Head '4058'	
CAPITAL OUTLAY ON STATIONERY & PRINTING	
103 - Government Presses	
103(01) - Government Press	
103(01)(01) - Pondicherry Region	
52 Machinery & Equip.	25,00
Total - 103(01)(01)	25,00
103(01)(02) - Karaikal Region	
52 Machinery & Equip.	25
Total - 103(01)(02)	25
103(01)(03) - Mahe Region	
52 Machinery & Equip.	20
Total - 103(01)(03)	20
Total - 103(01)	25,45
Total - 103	25,45
Total - Major Head '4058'	25,45
Total - Capital Section	25,45
Total - Demand No.14	26,88,15