

DEMAND NO. 12 - Police

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2055'	
POLICE	
001 - Direction and Administration	
001(02) - Enforcement of PCR Act 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (C.S.S.)	
001(02)(01) - Pondicherry Region	
01 Salaries	1,01,80
11 Domestic T.E.	1,30
13 Office Expenses	..
25 Clothing & Tentage	..
Total - 001(02)(01)	1,03,10
001(02)(02) - Karaikal Region	
01 Salaries	41,18
11 Domestic T.E.	41
13 Office Expenses	2
Total - 001(02)(02)	41,61
001(02)(04) - Yanam Region	
01 Salaries	33,20
11 Domestic T.E.	75
13 Office Expenses	20
Total - 001(02)(04)	34,15
Total - 001(02)	1,78,86
001(04) - Office of the Director General of Police	
001(04)(01) - Pondicherry Region	
01 Salaries	6,25,00
02 Wages	2,65
05 Rewards	10
06 Medical Treatment	62,90
11 Domestic T.E.	20,00
13 Office Expenses	1,61,00
14 Rents, Rates, Taxes	12,85
20 Other Admv. Expenses	2,00
24 P.O.L	1,50,76
25 Clothing & Tentage	45,40

Heads of Account	Revised Estimate 2020-21
26 Advertising & Pub.	10,00
28 Professional Service	43,20
41 Secret Ser. Expn.	1,00
50 Other charges(Charged)	..
50 Other charges	20,00
Total - 001(04)(01)	11,56,86
Charged	..
Voted	11,56,86
001(04)(02) - Karaikal Region	
01 Salaries	21,36
06 Medical Treatment	5,30
11 Domestic T.E.	63
13 Office Expenses	3,92
14 Rents, Rates, Taxes	2,50
24 P.O.L	28,06
50 Other charges	2,00
Total - 001(04)(02)	63,77
001(04)(03) - Mahe Region	
01 Salaries	7,79
02 Wages	..
06 Medical Treatment	4,50
11 Domestic T.E.	..
13 Office Expenses	1,00
14 Rents, Rates, Taxes	1,54
24 P.O.L	10,00
50 Other charges	82
Total - 001(04)(03)	25,65
001(04)(04) - Yanam Region	
02 Wages	14
06 Medical Treatment	39
11 Domestic T.E.	1
13 Office Expenses	2,50
24 P.O.L	11,50
50 Other charges	63
Total - 001(04)(04)	15,17
Total - 001(04)	12,61,45
Charged	..
Voted	12,61,45
001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2020-21
001(05)(01) - Pondicherry Region	
13 Office Expenses	80,00
Total - 001(05)(01)	80,00
001(05)(02) - Karaikal Region	
13 Office Expenses	14,90
Total - 001(05)(02)	14,90
001(05)(03) - Mahe Region	
13 Office Expenses	7,00
Total - 001(05)(03)	7,00
001(05)(04) - Yanam Region	
13 Office Expenses	11,20
Total - 001(05)(04)	11,20
Total - 001(05)	1,13,10
Total - 001	15,53,41
<i>Charged</i>	..
Voted	15,53,41
003 - Education and Training	
003(01) - Setting up of Cyber Forensic Lab cum Training Centre (CSS)	
003(01)(01) - Pondicherry Region	
31 Grants-in-aid	3,39,50
50 Other charges	99,28
Total - 003(01)(01)	4,38,78
Total - 003(01)	4,38,78
003(02) - Setting up/ Strengthening of Women Help Desks in Police Stations (CSS)	
003(02)(01) - Pondicherry Region	
13 Office Expenses	45,00
50 Other charges	9,00
Total - 003(02)(01)	54,00
Total - 003(02)	54,00
003(03) - Setting up/ Strengthening Anti Human Trafficking Units (CSS)	
003(03)(01) - Pondicherry Region	
13 Office Expenses	50,00
50 Other charges	10,00
Total - 003(03)(01)	60,00
Total - 003(03)	60,00
Total - 003	5,52,78
104 - Special Police	
104(01) - Establishment	
104(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	33,88,45
11 Domestic T.E.	71,53
50 Other charges	61,61
Total - 104(01)(01)	35,21,59
104(01)(02) - Karaikal Region	
01 Salaries	1,81,94
11 Domestic T.E.	4,01
Total - 104(01)(02)	1,85,95
104(01)(03) - Mahe Region	
01 Salaries	1,84,97
11 Domestic T.E.	4,50
Total - 104(01)(03)	1,89,47
104(01)(04) - Yanam Region	
01 Salaries	49,65
11 Domestic T.E.	2,00
Total - 104(01)(04)	51,65
Total - 104(01)	39,48,66
104(02) - India Reserve Battalion	
104(02)(01) - Pondicherry Region	
01 Salaries	56,71,69
06 Medical Treatment	3,42
11 Domestic T.E.	60,10
13 Office Expenses	3,33
22 Arms & Ammunitions	2
24 P.O.L	16,31
25 Clothing & Tentage	14,55
28 Professional Service	24
50 Other charges	2,08
Total - 104(02)(01)	57,71,74
Total - 104(02)	57,71,74
Total - 104	97,20,40
108 - State Headquarters Police	
108(01) - Establishment	
108(01)(01) - Pondicherry Region	
01 Salaries	9,65,50
11 Domestic T.E.	17,50
Total - 108(01)(01)	9,83,00
108(01)(02) - Karaikal Region	
01 Salaries	84,48
11 Domestic T.E.	1,71

Heads of Account	Revised Estimate 2020-21
Total - 108(01)(02)	86,19
108(01)(03) - Mahe Region	
01 Salaries	65,00
11 Domestic T.E.	3,00
Total - 108(01)(03)	68,00
108(01)(04) - Yanam Region	
01 Salaries	15,11
11 Domestic T.E.	76
Total - 108(01)(04)	15,87
Total - 108(01)	11,53,06
Total - 108	11,53,06
109 - District Police	
109(01) - Establishment	
109(01)(01) - Pondicherry Region	
01 Salaries	53,87,36
11 Domestic T.E.	1,00,20
Total - 109(01)(01)	54,87,56
109(01)(02) - Karaikal Region	
01 Salaries	12,78,78
11 Domestic T.E.	26,76
Total - 109(01)(02)	13,05,54
109(01)(03) - Mahe Region	
01 Salaries	3,97,50
11 Domestic T.E.	8,00
Total - 109(01)(03)	4,05,50
109(01)(04) - Yanam Region	
01 Salaries	2,64,40
11 Domestic T.E.	10,60
Total - 109(01)(04)	2,75,00
Total - 109(01)	74,73,60
Total - 109	74,73,60
115 - Modernisation of Police Force	
115(01) - Modernisation of Police Force	
115(01)(01) - Pondicherry Region	
01 Salaries	24,28,05
11 Domestic T.E.	37,65
13 Office Expenses	5,00
22 Arms & Ammunitions	59,55
Total - 115(01)(01)	25,30,25
115(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	2,00,64
11 Domestic T.E.	2,90
13 Office Expenses	30
Total - 115(01)(02)	2,03,84
115(01)(03) - Mahe Region	
01 Salaries	1,00,46
11 Domestic T.E.	2,00
13 Office Expenses	20
Total - 115(01)(03)	1,02,66
115(01)(04) - Yanam Region	
01 Salaries	2,39,20
11 Domestic T.E.	10,70
13 Office Expenses	50
14 Rents, Rates, Taxes	1,00
Total - 115(01)(04)	2,51,40
Total - 115(01)	30,88,15
Total - 115	30,88,15
800 - Other Expenditure	
800(02) - Setting up of Police Station for Coastal Security with Central Assistance	
800(02)(01) - Pondicherry Region	
13 Office Expenses	3,21
Total - 800(02)(01)	3,21
Total - 800(02)	3,21
Total - 800	3,21
Total - Major Head '2055'	235,44,61
<i>Charged</i>	..
Voted	235,44,61
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
107 - Home Guards	
107(01) - Establishment	
107(01)(01) - Pondicherry Region	
01 Salaries	40,00
11 Domestic T.E.	55
13 Office Expenses	10
25 Clothing & Tentage	1,50
50 Other charges	10,61,57
Total - 107(01)(01)	11,03,72
107(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	1,59,00
Total - 107(01)(02)	1,59,00
107(01)(03) - Mahe Region	
50 Other charges	79,50
Total - 107(01)(03)	79,50
107(01)(04) - Yanam Region	
50 Other charges	85,50
Total - 107(01)(04)	85,50
Total - 107(01)	14,27,72
Total - 107	14,27,72
108 - Fire Protection and Control	
108(01) - Direction and Administration	
108(01)(01) - Pondicherry Region	
01 Salaries	46,38
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,50
30 Other Contractual Services	2,67
50 Other charges	10
Total - 108(01)(01)	50,68
108(01)(02) - Karaikal Region	
01 Salaries	..
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..
30 Other Contractual Services	21
Total - 108(01)(02)	21
108(01)(03) - Mahe Region	
01 Salaries	1
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
30 Other Contractual Services	11
Total - 108(01)(03)	15
108(01)(04) - Yanam Region	
01 Salaries	9
02 Wages	2,60
06 Medical Treatment	10
11 Domestic T.E.	10

Heads of Account	Revised Estimate 2020-21
Total - 108(01)(04)	2,89
Total - 108(01)	53,93
108(03) - Protection and Control	
108(03)(01) - Pondicherry Region	
01 Salaries	9,37,96
02 Wages	1
03 O.T. Allowance	2,82
06 Medical Treatment	1,85
11 Domestic T.E.	4,25
13 Office Expenses	5,29
14 Rents, Rates, Taxes	4,62
21 Supplies & Materials	7,06
24 P.O.L	13,57
25 Clothing & Tentage	24,48
26 Advertising & Pub.	10
27 Minor Works	10
28 Professional Service	10
50 Other charges	10
Total - 108(03)(01)	10,02,31
108(03)(02) - Karaikal Region	
01 Salaries	1,84,00
03 O.T. Allowance	..
06 Medical Treatment	60
11 Domestic T.E.	2,25
13 Office Expenses	90
24 P.O.L	2,19
27 Minor Works	..
50 Other charges	..
Total - 108(03)(02)	1,89,94
108(03)(03) - Mahe Region	
01 Salaries	69,75
03 O.T. Allowance	30
06 Medical Treatment	1,00
11 Domestic T.E.	50
13 Office Expenses	30
24 P.O.L	1,00
27 Minor Works	1
50 Other charges	1
Total - 108(03)(03)	72,87
108(03)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	78,00
03 O.T. Allowance	2,00
06 Medical Treatment	1,60
11 Domestic T.E.	..
13 Office Expenses	50
24 P.O.L	1,00
27 Minor Works	25
50 Other charges	1
Total - 108(03)(04)	83,36
Total - 108(03)	13,48,48
108(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
108(08)(01) - Pondicherry Region	
13 Office Expenses	8,49
Total - 108(08)(01)	8,49
108(08)(02) - Karaikal Region	
13 Office Expenses	1,00
Total - 108(08)(02)	1,00
108(08)(03) - Mahe Region	
13 Office Expenses	1,00
Total - 108(08)(03)	1,00
108(08)(04) - Yanam Region	
13 Office Expenses	1,50
Total - 108(08)(04)	1,50
Total - 108(08)	11,99
Total - 108	14,14,40
Total - Major Head '2070'	28,42,12
Total - Revenue Section	263,86,73
<i>Charged</i>	..
Voted	263,86,73
Capital Section	
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
207 - State Police	
207(01) - Office of the Director General of Police	
207(01)(01) - Pondicherry Region	
51 Motor Vehicles	1,62,14
52 Machinery & Equip.	2,69,00
Total - 207(01)(01)	4,31,14
207(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2020-21
51 Motor Vehicles	8,01
Total - 207(01)(02)	8,01
207(01)(03) - Mahe Region	
51 Motor Vehicles	1,50
Total - 207(01)(03)	1,50
207(01)(04) - Yanam Region	
51 Motor Vehicles	1,50
Total - 207(01)(04)	1,50
Total - 207(01)	4,42,15
207(02) - Indian Reserve Battalion	
207(02)(01) - Pondicherry Region	
51 Motor Vehicles	4,07
Total - 207(02)(01)	4,07
Total - 207(02)	4,07
207(03) - Modernization of Police Force with Central Assistance	
207(03)(01) - Pondicherry Region	
51 Motor Vehicles	65,00
52 Machinery & Equip.	2,13,25
Total - 207(03)(01)	2,78,25
Total - 207(03)	2,78,25
207(04) - Setting up of Police Station for Coastal Security with Central Assistance	
207(04)(01) - Pondicherry Region	
51 Motor Vehicles	1
Total - 207(04)(01)	1
Total - 207(04)	1
Total - 207	7,24,48
800 - Other Expenditure	
800(01) - Implementation of Nationwide Emergency Response System (NERS)(CSS)	
800(01)(01) - Pondicherry Region	
51 Motor Vehicles	60
52 Machinery & Equip.	1,67,76
Total - 800(01)(01)	1,68,36
Total - 800(01)	1,68,36
800(02) - Enforcement of PCR Act, 1955 and SC/ST (Prevention of Atrocities) Act, 1989 (CSS)	
800(02)(01) - Pondicherry Region	
51 Motor Vehicles	..
Total - 800(02)(01)	..

Heads of Account	Revised Estimate 2020-21
800(02)(02) - Karaikal Region	
51 Motor Vehicles	..
Total - 800(02)(02)	..
800(02)(04) - Yanam Region	
51 Motor Vehicles	..
Total - 800(02)(04)	..
Total - 800(02)	..
Total - 800	1,68,36
Total - Major Head '4055'	8,92,84
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(03) - Modernisation of Fire and Emergency Services (CSS)	
800(03)(01) - Pondicherry Region	
52 Machinery & Equip.	1,40,51
Total - 800(03)(01)	1,40,51
Total - 800(03)	1,40,51
800(04) - Fire Protection and Control	
800(04)(01) - Pondicherry Region	
51 Motor Vehicles	8,46
52 Machinery & Equip.	13,67
53 Major Works(Charged)	1,40
53 Major Works	10
Total - 800(04)(01)	23,63
Charged	1,40
Voted	22,23
800(04)(02) - Karaikal Region	
51 Motor Vehicles	1,00
52 Machinery & Equip.	..
Total - 800(04)(02)	1,00
800(04)(03) - Mahe Region	
51 Motor Vehicles	1,00
52 Machinery & Equip.	1
Total - 800(04)(03)	1,01
800(04)(04) - Yanam Region	
51 Motor Vehicles	..
Total - 800(04)(04)	..
Total - 800(04)	25,64
Charged	1,40
Voted	24,24

Heads of Account	Revised Estimate 2020-21
Total - 800	1,66,15
<i>Charged</i>	<i>1,40</i>
Voted	1,64,75
Total - Major Head '4070'	1,66,15
<i>Charged</i>	<i>1,40</i>
Voted	1,64,75
Total - Capital Section	10,58,99
<i>Charged</i>	<i>1,40</i>
Voted	10,57,59
Total - Demand No.12	274,45,72
<i>Charged</i>	<i>1,40</i>
Voted	274,44,32