

DEMAND NO. 11 - Treasury and Accounts Administration
(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2030'	
STAMPS AND REGISTRATION	
01 - Stamps-Judicial	
01/101 - Cost of Stamps	
01/101(01) - Cost of Stamps	
01/101(01)(01) - Pondicherry Region	
50 Other charges	1
Total - 01/101(01)(01)	1
Total - 01/101(01)	1
Total - 01/101	1
01/102 - Expenses on sale of stamps	
01/102(01) - Expenses on sale of stamps	
01/102(01)(01) - Pondicherry Region	
50 Other charges	49
Total - 01/102(01)(01)	49
Total - 01/102(01)	49
Total - 01/102	49
Total - 01	50
02 - Stamps - Non Judicial	
02/001 - Direction and Administration	
02/001(01) - Direction and Administration	
02/001(01)(01) - Pondicherry Region	
01 Salaries	5,42
02 Wages	..
11 Domestic T.E.	..
13 Office Expenses	1,00
Total - 02/001(01)(01)	6,42
Total - 02/001(01)	6,42
Total - 02/001	6,42
02/101 - Cost of Stamps	
02/101(01) - Cost of Stamps	
02/101(01)(01) - Pondicherry Region	
50 Other charges	6,90
Total - 02/101(01)(01)	6,90

Heads of Account	Revised Estimate 2020-21
Total - 02/101(01)	6,90
Total - 02/101	6,90
02/102 - Expenses on sale of stamps	
02/102(01) - Expenses on sale of stamps	
02/102(01)(01) - Pondicherry Region	
50 Other charges	1,28
Total - 02/102(01)(01)	1,28
Total - 02/102(01)	1,28
Total - 02/102	1,28
Total - 02	14,60
Total - Major Head '2030'	15,10
Major Head '2054'	
TREASURY AND ACCOUNTS ADMINISTRATION	
095 - Directorate of Accounts and Treasuries	
095(01) - Establishment	
095(01)(01) - Pondicherry Region	
01 Salaries	13,52,05
02 Wages	2,58
06 Medical Treatment	9,00
11 Domestic T.E.	1,00
13 Office Expenses	78,17
26 Advertising & Pub.	1
28 Professional Service	20
30 Other Contractual Services	23,79
Total - 095(01)(01)	14,66,80
095(01)(02) - Karaikal Region	
01 Salaries	1,96,79
06 Medical Treatment	1
11 Domestic T.E.	15
13 Office Expenses	2,00
30 Other Contractual Services	..
34 Schol.&Stipend	4,37
Total - 095(01)(02)	2,03,32
095(01)(03) - Mahe Region	
01 Salaries	55,61
02 Wages	..
06 Medical Treatment	40
11 Domestic T.E.	20
13 Office Expenses	1,00
Total - 095(01)(03)	57,21

Heads of Account	Revised Estimate 2020-21
095(01)(04) - Yanam Region	
01 Salaries	55,09
02 Wages	..
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,00
50 Other charges	1
Total - 095(01)(04)	56,12
Total - 095(01)	17,83,45
095(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
095(03)(01) - Pondicherry Region	
13 Office Expenses	15,19
Total - 095(03)(01)	15,19
095(03)(02) - Karaikal Region	
13 Office Expenses	2,50
Total - 095(03)(02)	2,50
095(03)(03) - Mahe Region	
13 Office Expenses	98
Total - 095(03)(03)	98
095(03)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 095(03)(04)	1,00
Total - 095(03)	19,67
Total - 095	18,03,12
097 - Treasury Establishment	
097(01) - Establishment	
097(01)(01) - Pondicherry Region	
01 Salaries	76,04
02 Wages	..
11 Domestic T.E.	..
13 Office Expenses	1,00
Total - 097(01)(01)	77,04
097(01)(02) - Karaikal Region	
01 Salaries	25,64
02 Wages	..
06 Medical Treatment	5
11 Domestic T.E.	25
13 Office Expenses	1,00
Total - 097(01)(02)	26,94

Heads of Account	Revised Estimate 2020-21
097(01)(03) - Mahe Region	
01 Salaries	33,81
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	50
Total - 097(01)(03)	34,51
097(01)(04) - Yanam Region	
01 Salaries	18,30
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	1
13 Office Expenses	1,00
50 Other charges	..
Total - 097(01)(04)	19,31
Total - 097(01)	1,57,80
Total - 097	1,57,80
098 - Local Fund Audit	
098(01) - Office of the Examiner, Local Fund Accounts	
098(01)(01) - Pondicherry Region	
01 Salaries	49,89
11 Domestic T.E.	..
13 Office Expenses	50
Total - 098(01)(01)	50,39
Total - 098(01)	50,39
Total - 098	50,39
800 - Other Expenditure	
800(01) - Implementation of Treasury Mission Mode Project (State Share)	
800(01)(01) - Pondicherry Region	
13 Office Expenses	5
Total - 800(01)(01)	5
Total - 800(01)	5
Total - 800	5
Total - Major Head '2054'	20,11,36
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Payment to other Government Departments, etc., connected with the Administration of Agency systems and management of Treasuries	
800(01)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
50 Other charges	31,00
Total - 800(01)(01)	31,00
Total - 800(01)	31,00
Total - 800	31,00
Total - Major Head '2070'	31,00
Total - Revenue Section	20,57,46
Total - Demand No.11	20,57,46