

DEMAND NO. 10 - District Administration

(₹ in Thousands)

Heads of Account	Revised Estimate 2020-21
Revenue Section	
Major Head '2053'	
DISTRICT ADMINISTRATION	
093 - District Establishments	
093(01) - Collectorate	
093(01)(02) - Karaikal Region	
01 Salaries	1,04,08
02 Wages	16,27
06 Medical Treatment	1,00
11 Domestic T.E.	10
13 Office Expenses	4,00
50 Other charges(Charged)	..
50 Other charges	7
Total - 093(01)(02)	1,25,52
Charged	..
Voted	1,25,52
Total - 093(01)	1,25,52
Charged	..
Voted	1,25,52
093(02) - Office of the Regional Administrator	
093(02)(03) - Mahe Region	
01 Salaries	73,80
02 Wages	13
06 Medical Treatment	1,00
11 Domestic T.E.	75
13 Office Expenses	3,00
30 Other Contractual Services	1,00
Total - 093(02)(03)	79,68
093(02)(04) - Yanam Region	
01 Salaries	53,26
02 Wages	11,40
06 Medical Treatment	75
11 Domestic T.E.	1,00
13 Office Expenses	4,85
Total - 093(02)(04)	71,26

Heads of Account	Revised Estimate 2020-21
Total - 093(02)	1,50,94
093(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(06)(02) - Karaikal Region 13 Office Expenses	15,00
Total - 093(06)(02)	15,00
Total - 093(06)	15,00
093(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(07)(03) - Mahe Region 13 Office Expenses	2,14
Total - 093(07)(03)	2,14
Total - 093(07)	2,14
093(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 093(08)(04) - Yanam Region 13 Office Expenses	2,60
Total - 093(08)(04)	2,60
Total - 093(08)	2,60
Total - 093	2,96,20
<i>Charged</i>	..
Voted	2,96,20
101 - Commissioners 101(01) - Office of the District Magistrate 101(01)(01) - Pondicherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 28 Professional Service 30 Other Contractual Services 34 Schol.&Stipend	2,45,86 1 1,28 2,00 27,75 8,54 40,14 1
Total - 101(01)(01)	3,25,59
101(01)(02) - Karaikal Region 01 Salaries 11 Domestic T.E. 13 Office Expenses 34 Schol.&Stipend	6,87 3 1,50 2,65
Total - 101(01)(02)	11,05

Heads of Account	Revised Estimate 2020-21
Total - 101(01)	3,36,64
101(05) - Office of the District Election Officer	
101(05)(01) - Pondicherry Region	
13 Office Expenses	1
Total - 101(05)(01)	1
101(05)(02) - Karaikal Region	
01 Salaries	15,85
11 Domestic T.E.	3
13 Office Expenses	50
Total - 101(05)(02)	16,38
Total - 101(05)	16,39
Total - 101	3,53,03
800 - Other Expenditure	
800(01) - Financial assistance to victims under Central Victims Compensation Fund finance from Nirbhaya Fund (Home) (CSS)	
800(01)(01) - Pondicherry Region	
50 Other charges(Charged)	..
Total - 800(01)(01)	..
Charged	..
Total - 800(01)	..
Charged	..
Total - 800	..
Charged	..
Total - Major Head '2053'	6,49,23
Charged	..
Voted	6,49,23
Major Head '2216'	
HOUSING	
80 - General	
80/789 - Special Component Plan for Scheduled Castes	
80/789(03) - Slum Upgradation Programme / Economically Weaker Section Housing Scheme	
80/789(03)(01) - Pondicherry Region	
31 Grants-in-aid	16,92
Total - 80/789(03)(01)	16,92
80/789(03)(02) - Karaikal Region	
31 Grants-in-aid	4,58
Total - 80/789(03)(02)	4,58
80/789(03)(04) - Yanam Region	
31 Grants-in-aid	3,00

Heads of Account	Revised Estimate 2020-21
Total - 80/789(03)(04)	3,00
Total - 80/789(03)	24,50
80/789(11) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS) 80/789(11)(01) - Pondicherry Region 31 Grants-in-aid	10,44,00
Total - 80/789(11)(01)	10,44,00
80/789(11)(02) - Karaikal Region 31 Grants-in-aid	71,85
Total - 80/789(11)(02)	71,85
80/789(11)(04) - Yanam Region 31 Grants-in-aid	15,00
Total - 80/789(11)(04)	15,00
Total - 80/789(11)	11,30,85
Total - 80/789	11,55,35
80/800 - Other expenditure 80/800(02) - Slum upgradation Programme / Economically Weaker Section Housing Scheme 80/800(02)(01) - Pondicherry Region 31 Grants-in-aid	2,40,37
Total - 80/800(02)(01)	2,40,37
80/800(02)(02) - Karaikal Region 31 Grants-in-aid	61,13
Total - 80/800(02)(02)	61,13
80/800(02)(03) - Mahe Region 31 Grants-in-aid	5,00
Total - 80/800(02)(03)	5,00
80/800(02)(04) - Yanam Region 31 Grants-in-aid	22,00
Total - 80/800(02)(04)	22,00
Total - 80/800(02)	3,28,50
80/800(03) - Building Centre 80/800(03)(01) - Pondicherry Region 31 Grants-in-aid	8,10
Total - 80/800(03)(01)	8,10
Total - 80/800(03)	8,10
80/800(04) - Shelter for the Houseless Poor 80/800(04)(01) - Pondicherry Region 31 Grants-in-aid 36 Grant in aid Salaries	10,20,43 6,00,00

Heads of Account	Revised Estimate 2020-21
Total - 80/800(04)(01)	16,20,43
80/800(04)(02) - Karaikal Region	
31 Grants-in-aid	2,70,96
Total - 80/800(04)(02)	2,70,96
80/800(04)(03) - Mahe Region	
31 Grants-in-aid	19,80
Total - 80/800(04)(03)	19,80
80/800(04)(04) - Yanam Region	
31 Grants-in-aid	73,10
Total - 80/800(04)(04)	73,10
Total - 80/800(04)	19,84,29
80/800(05) - Construction of toilets to Below Poverty Line Families	
80/800(05)(04) - Yanam Region	
31 Grants-in-aid	31,41
Total - 80/800(05)(04)	31,41
Total - 80/800(05)	31,41
80/800(14) - Integrated Housing and Slum Development Programme (Negotiated Loan)	
80/800(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,64,80
Total - 80/800(14)(01)	3,64,80
Total - 80/800(14)	3,64,80
80/800(19) - Housing for All - Pradhan Manthri Awas Yojana (Central Share) (CSS)	
80/800(19)(01) - Pondicherry Region	
28 Professional Service	60,00
31 Grants-in-aid	20,96,36
Total - 80/800(19)(01)	21,56,36
80/800(19)(02) - Karaikal Region	
31 Grants-in-aid	5,84,40
Total - 80/800(19)(02)	5,84,40
80/800(19)(03) - Mahe Region	
31 Grants-in-aid	7,80
Total - 80/800(19)(03)	7,80
80/800(19)(04) - Yanam Region	
31 Grants-in-aid	1,23,00
Total - 80/800(19)(04)	1,23,00
Total - 80/800(19)	28,71,56
80/800(21) - Slum Upgradation Programme / Economically weaker section Housing Scheme (Negotiated Loan)	

Heads of Account	Revised Estimate 2020-21
80/800(21)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	1,10,00
Total - 80/800(21)(01)	1,10,00
Total - 80/800(21)	1,10,00
80/800(22) - Assistance to Real Estate Regulatory Authority	
80/800(22)(01) - Pondicherry Region	
31 Grants-in-aid	1,60,50
Total - 80/800(22)(01)	1,60,50
Total - 80/800(22)	1,60,50
80/800(23) - Housing for All - Pradhan Manthri Awas Yojana (State Share) (CSS)	
80/800(23)(01) - Pondicherry Region	
28 Professional Service	17,00
Total - 80/800(23)(01)	17,00
Total - 80/800(23)	17,00
Total - 80/800	58,76,16
Total - 80	70,31,51
Total - Major Head '2216'	70,31,51
Major Head '2217'	
URBAN DEVELOPMENT	
01 - State Capital Development	
01/191 - Assistance to Local bodies, Corporations, Town Improvement boards etc	
01/191(01) - Assistance to Local Bodies, Corporations, Town Improvement Boards etc.	
01/191(01)(01) - Pondicherry Region	
31 Grants-in-aid	2,00,25
Total - 01/191(01)(01)	2,00,25
01/191(01)(02) - Karaikal Region	
31 Grants-in-aid	15,70
Total - 01/191(01)(02)	15,70
01/191(01)(03) - Mahe Region	
31 Grants-in-aid	..
Total - 01/191(01)(03)	..
01/191(01)(04) - Yanam Region	
31 Grants-in-aid	..
Total - 01/191(01)(04)	..
Total - 01/191(01)	2,15,95
Total - 01/191	2,15,95
Total - 01	2,15,95

Heads of Account	Revised Estimate 2020-21
05 - Other Urban Development Schemes	
05/001 - Direction and Administration	
05/001(02) - Town and Country Planning Department	
05/001(02)(01) - Pondicherry Region	
01 Salaries	3,06,20
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10,00
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	4,03
34 Schol.&Stipend	..
Total - 05/001(02)(01)	3,20,23
05/001(02)(02) - Karaikal Region	
01 Salaries	39,38
13 Office Expenses	15
Total - 05/001(02)(02)	39,53
05/001(02)(03) - Mahe Region	
01 Salaries	29,66
13 Office Expenses	10
Total - 05/001(02)(03)	29,76
05/001(02)(04) - Yanam Region	
01 Salaries	54,72
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	25
Total - 05/001(02)(04)	55,27
Total - 05/001(02)	4,44,79
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Pondicherry Region	
13 Office Expenses	2,95
Total - 05/001(04)(01)	2,95
05/001(04)(02) - Karaikal Region	
13 Office Expenses	1,75
Total - 05/001(04)(02)	1,75
05/001(04)(03) - Mahe Region	
13 Office Expenses	20
Total - 05/001(04)(03)	20
05/001(04)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
13 Office Expenses	25
Total - 05/001(04)(04)	25
Total - 05/001(04)	5,15
Total - 05/001	4,49,94
05/191 - Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	
05/191(03) - Strengthening of Pondicherry Urban Development Agency	
05/191(03)(01) - Pondicherry Region	
31 Grants-in-aid	8,10
36 Grant in aid Salaries	25,00
Total - 05/191(03)(01)	33,10
Total - 05/191(03)	33,10
Total - 05/191	33,10
05/800 - Other expenditure	
05/800(03) - Grants-in-aid to Municipalities for provision of basic civic amenities, infrastructure facilities and other urban development activities (Tied Funds)	
05/800(03)(01) - Pondicherry Region	
31 Grants-in-aid(<i>Charged</i>)	60,00
31 Grants-in-aid	27,00,00
Total - 05/800(03)(01)	27,60,00
<i>Charged</i>	60,00
Voted	27,00,00
05/800(03)(02) - Karaikal Region	
31 Grants-in-aid	3,70,00
Total - 05/800(03)(02)	3,70,00
05/800(03)(04) - Yanam Region	
31 Grants-in-aid	1,70,00
Total - 05/800(03)(04)	1,70,00
Total - 05/800(03)	33,00,00
<i>Charged</i>	60,00
Voted	32,40,00
05/800(08) - Disposal of Legacy Waste Project (Negotiated Loan)	
05/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	8,00,00
Total - 05/800(08)(01)	8,00,00
Total - 05/800(08)	8,00,00
05/800(09) - Disposal of Legacy Waste Project (Negotiated Loan) (State Share)	
05/800(09)(01) - Pondicherry Region	

Heads of Account	Revised Estimate 2020-21
31 Grants-in-aid	8,00,00
Total - 05/800(09)(01)	8,00,00
Total - 05/800(09)	8,00,00
Total - 05/800	49,00,00
<i>Charged</i>	<i>60,00</i>
Voted	48,40,00
Total - 05	53,83,04
80 - General	
80/001 - Direction and Administration	
80/001(02) - Conduct of election to Local Bodies	
80/001(02)(01) - Pondicherry Region	
01 Salaries	1,09,68
06 Medical Treatment	1,10
11 Domestic T.E.	2,42
13 Office Expenses	2,95,50
28 Professional Service	1,00
30 Other Contractual Services	1,50
Total - 80/001(02)(01)	4,11,20
Total - 80/001(02)	4,11,20
80/001(07) - Directorate of Local Administration	
80/001(07)(01) - Pondicherry Region	
01 Salaries	2,37,58
06 Medical Treatment	3,00
11 Domestic T.E.	3,20
13 Office Expenses	13,00
26 Advertising & Pub.	12,50
28 Professional Service	2,00
Total - 80/001(07)(01)	2,71,28
80/001(07)(02) - Karaikal Region	
01 Salaries	43,17
06 Medical Treatment	50
11 Domestic T.E.	1,00
13 Office Expenses	50
Total - 80/001(07)(02)	45,17
80/001(07)(03) - Mahe Region	
01 Salaries	8,59
06 Medical Treatment	50
11 Domestic T.E.	25
Total - 80/001(07)(03)	9,34
80/001(07)(04) - Yanam Region	

Heads of Account	Revised Estimate 2020-21
01 Salaries	12,14
06 Medical Treatment	25
11 Domestic T.E.	25
Total - 80/001(07)(04)	12,64
Total - 80/001(07)	3,38,43
80/001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(08)(01) - Pondicherry Region	
13 Office Expenses	7,00
Total - 80/001(08)(01)	7,00
80/001(08)(02) - Karaikal Region	
13 Office Expenses	50
Total - 80/001(08)(02)	50
80/001(08)(03) - Mahe Region	
13 Office Expenses	20
Total - 80/001(08)(03)	20
80/001(08)(04) - Yanam Region	
13 Office Expenses	20
Total - 80/001(08)(04)	20
Total - 80/001(08)	7,90
80/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (State Election Commission)	
80/001(09)(01) - Pondicherry Region	
13 Office Expenses	70
Total - 80/001(09)(01)	70
Total - 80/001(09)	70
Total - 80/001	7,58,23
80/191 - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc .	
80/191(10) - Grant of Untied Funds to Municipalities	
80/191(10)(01) - Pondicherry Region	
36 Grant in aid Salaries	50,00
Total - 80/191(10)(01)	50,00
80/191(10)(02) - Karaikal Region	
36 Grant in aid Salaries	20,00
Total - 80/191(10)(02)	20,00
80/191(10)(04) - Yanam Region	
36 Grant in aid Salaries	1,04,56
Total - 80/191(10)(04)	1,04,56
Total - 80/191(10)	1,74,56

Heads of Account	Revised Estimate 2020-21
80/191(17) - Swachh Bharat Mission (CSS) (Central Share)	
80/191(17)(01) - Pondicherry Region	
31 Grants-in-aid	5,78,50
Total - 80/191(17)(01)	5,78,50
Total - 80/191(17)	5,78,50
80/191(18) - Construction of Individual Household Toilets under Swachh Bharat Mission (State Share) (CSS)	
80/191(18)(01) - Pondicherry Region	
31 Grants-in-aid	1,90,44
Total - 80/191(18)(01)	1,90,44
Total - 80/191(18)	1,90,44
Total - 80/191	9,43,50
80/800 - Other Expenditure	
80/800(06) - Urban Infrastructure Development Scheme (Negotiated Loan)	
80/800(06)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	5,25,20
Total - 80/800(06)(01)	5,25,20
Total - 80/800(06)	5,25,20
80/800(07) - MLA's Local Area Development Scheme	
80/800(07)(01) - Pondicherry Region	
31 Grants-in-aid	21,00,00
Total - 80/800(07)(01)	21,00,00
Total - 80/800(07)	21,00,00
80/800(08) - Implementation of Smart Cities Mission (CSS) (Central Share)	
80/800(08)(01) - Pondicherry Region	
31 Grants-in-aid	8,00,00
Total - 80/800(08)(01)	8,00,00
Total - 80/800(08)	8,00,00
80/800(09) - Implementation of AMRUT Mission by Local Admn. Dept.(CSS)	
80/800(09)(01) - Pondicherry Region	
31 Grants-in-aid	10,26,25
Total - 80/800(09)(01)	10,26,25
Total - 80/800(09)	10,26,25
80/800(10) - Implementation of AMRUT Mission by Town & Country Planning Dept., (CSS) (Central Share)	
80/800(10)(01) - Pondicherry Region	
20 Other Admv. Expenses	1,60
28 Professional Service	60,00

Heads of Account	Revised Estimate 2020-21
Total - 80/800(10)(01)	61,60
80/800(10)(02) - Karaikal Region	
20 Other Admv. Expenses	80
28 Professional Service	30,00
Total - 80/800(10)(02)	30,80
Total - 80/800(10)	92,40
Total - 80/800	45,43,85
Total - 80	62,45,58
Total - Major Head '2217'	118,44,57
<i>Charged</i>	<i>60,00</i>
Voted	117,84,57
Major Head '2250'	
OTHER SOCIAL SERVICES	
101 - Donations for Charitable purposes	
101(02) - Payment to Wakf Board	
101(02)(01) - Pondicherry Region	
31 Grants-in-aid	48,60
36 Grant in aid Salaries	20,00
Total - 101(02)(01)	68,60
Total - 101(02)	68,60
101(05) - Payment for other purposes	
101(05)(01) - Pondicherry Region	
50 Other charges	2,40
Total - 101(05)(01)	2,40
Total - 101(05)	2,40
Total - 101	71,00
102 - Administration of Religious and Charitable Endowments Acts	
102(01) - Office of the Commissioner for Hindu Religious Institutions.	
102(01)(01) - Pondicherry Region	
01 Salaries	95,91
02 Wages	2,59
03 O.T. Allowance	30
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	9,40
28 Professional Service	50
30 Other Contractual Services	..
Total - 102(01)(01)	1,09,70
102(01)(02) - Karaikal Region	
01 Salaries	7,54

Heads of Account	Revised Estimate 2020-21
06 Medical Treatment	20
Total - 102(01)(02)	7,74
Total - 102(01)	1,17,44
102(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
102(03)(01) - Pondicherry Region	
13 Office Expenses	40
Total - 102(03)(01)	40
Total - 102(03)	40
Total - 102	1,17,84
103 - Upkeep of Shrines, Temples etc.	
103(01) - Contribution to renovations and special repairs to temples	
103(01)(01) - Pondicherry Region	
32 Contribution	2,76,00
50 Other charges	40,00
Total - 103(01)(01)	3,16,00
Total - 103(01)	3,16,00
Total - 103	3,16,00
Total - Major Head '2250'	5,04,84
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
101 - Panchayati Raj	
101(01) - Charges in connection with the Village Panchayat Act	
101(01)(01) - Pondicherry Region	
01 Salaries	3,38,20
06 Medical Treatment	1,00
11 Domestic T.E.	4,00
13 Office Expenses	12,00
14 Rents, Rates, Taxes	51,00
Total - 101(01)(01)	4,06,20
101(01)(02) - Karaikal Region	
01 Salaries	65,00
06 Medical Treatment	25
11 Domestic T.E.	2,20
13 Office Expenses	2,00
Total - 101(01)(02)	69,45
Total - 101(01)	4,75,65
101(16) - Grant of untied funds to the Commune Panchayats	
101(16)(01) - Pondicherry Region	
36 Grant in aid Salaries	1,00,00

Heads of Account	Revised Estimate 2020-21
Total - 101(16)(01)	1,00,00
101(16)(02) - Karaikal Region	
36 Grant in aid Salaries	1,20,00
Total - 101(16)(02)	1,20,00
Total - 101(16)	2,20,00
Total - 101	6,95,65
789 - Special Component Plan for Scheduled Castes	
789(09) - Grants-in-aid to Commune Panchayats for provision of basic civic amenities infrastructure facilities and other rural development activities (Tied Funds)	
789(09)(01) - Pondicherry Region	
31 Grants-in-aid	30,00
Total - 789(09)(01)	30,00
789(09)(02) - Karaikal Region	
31 Grants-in-aid	22,65
Total - 789(09)(02)	22,65
Total - 789(09)	52,65
Total - 789	52,65
Total - Major Head '2515'	7,48,30
Major Head '2575'	
OTHER SPECIAL AREA PROGRAMMES	
60 - Others	
60/101 - Assistance to Local Bodies	
60/101(01) - M.L.A's Local Area Development Scheme	
60/101(01)(01) - Pondicherry Region	
31 Grants-in-aid	7,00,00
Total - 60/101(01)(01)	7,00,00
Total - 60/101(01)	7,00,00
Total - 60/101	7,00,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - M.L.A's Local Area Development Scheme	
60/789(01)(01) - Pondicherry Region	
31 Grants-in-aid	5,00,00
Total - 60/789(01)(01)	5,00,00
Total - 60/789(01)	5,00,00
Total - 60/789	5,00,00
Total - 60	12,00,00
Total - Major Head '2575'	12,00,00
Major Head '2810'	
NEW AND RENEWABLE ENERGY	

Heads of Account	Revised Estimate 2020-21
800 - Other Expenditure	
800(01) - Strengthening of Renewable Energy Wing	
800(01)(01) - Pondicherry Region	
36 Grant in aid Salaries	33,08
Total - 800(01)(01)	33,08
Total - 800(01)	33,08
800(02) - Energy Education Park	
800(02)(01) - Pondicherry Region	
31 Grants-in-aid	9,00
Total - 800(02)(01)	9,00
Total - 800(02)	9,00
Total - 800	42,08
Total - Major Head '2810'	42,08
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/800 - Other expenditure	
60/800(07) - Department of Science, Technology and Environment	
60/800(07)(01) - Pondicherry Region	
01 Salaries	1,96,00
02 Wages	1
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	2,50
14 Rents, Rates, Taxes	3,30
28 Professional Service	42,75
31 Grants-in-aid	90,47
50 Other charges	2
Total - 60/800(07)(01)	3,35,08
60/800(07)(02) - Karaikal Region	
01 Salaries	30
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	8
14 Rents, Rates, Taxes	2,00
Total - 60/800(07)(02)	2,40
Total - 60/800(07)	3,37,48
60/800(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2020-21
60/800(08)(01) - Pondicherry Region	
13 Office Expenses	1,00
Total - 60/800(08)(01)	1,00
60/800(08)(02) - Karaikal Region	
13 Office Expenses	20
Total - 60/800(08)(02)	20
Total - 60/800(08)	1,20
Total - 60/800	3,38,68
Total - 60	3,38,68
Total - Major Head '3425'	3,38,68
Major Head '3475'	
OTHER GENERAL ECONOMIC SERVICES	
108 - Urban Oriented Employment Programms	
108(03) - National Urban Livelihood Mission (CSS)	
108(03)(01) - Pondicherry Region	
31 Grants-in-aid	4,89,45
Total - 108(03)(01)	4,89,45
Total - 108(03)	4,89,45
Total - 108	4,89,45
Total - Major Head '3475'	4,89,45
Total - Revenue Section	228,48,66
<i>Charged</i>	60,00
Voted	227,88,66
Capital Section	
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/102 - Rural Water Supply	
01/102(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/102(01)(01) - Pondicherry Region	
53 Major Works	71,94
Total - 01/102(01)(01)	71,94
Total - 01/102(01)	71,94
01/102(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/102(02)(01) - Pondicherry Region	
53 Major Works	7,19
Total - 01/102(02)(01)	7,19
Total - 01/102(02)	7,19

Heads of Account	Revised Estimate 2020-21
Total - 01/102	79,13
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/789(01)(01) - Pondicherry Region	
53 Major Works	23,28
Total - 01/789(01)(01)	23,28
Total - 01/789(01)	23,28
01/789(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/789(02)(01) - Pondicherry Region	
53 Major Works	2,33
Total - 01/789(02)(01)	2,33
Total - 01/789(02)	2,33
Total - 01/789	25,61
01/796 - Tribal Area Sub-Plan	
01/796(01) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)	
01/796(01)(01) - Pondicherry Region	
53 Major Works	10,58
Total - 01/796(01)(01)	10,58
Total - 01/796(01)	10,58
01/796(02) - National Rural Drinking Water Programme under Jal Jeevan Mission (CSS) (State Share)	
01/796(02)(01) - Pondicherry Region	
53 Major Works	1,06
Total - 01/796(02)(01)	1,06
Total - 01/796(02)	1,06
Total - 01/796	11,64
Total - 01	1,16,38
Total - Major Head '4215'	1,16,38
Total - Capital Section	1,16,38
Total - Demand No.10	229,65,04
<i>Charged</i>	60,00
Voted	229,05,04