

DEMAND NO. 9 - Secretariat

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Chief Secretariat	
090(01)(01) - Puducherry Region	
01 Salaries	19,80,00
02 Wages	..
03 O.T. Allowance	50
06 Medical Treatment	14,60
11 Domestic T.E.	50,00
13 Office Expenses	1,00,00
20 Other Admv. Expenses	7,50
26 Advertising & Pub.	1,10
28 Professional Service	50,00
30 Other Contractual Services	40,00
50 Other charges	10
Total - 090(01)(01)	22,43,80
Total - 090(01)	22,43,80
090(02) - Law Department	
090(02)(01) - Puducherry Region	
01 Salaries	1,55,00
02 Wages	1,30
06 Medical Treatment	1,20
11 Domestic T.E.	1,50
13 Office Expenses	3,50
28 Professional Service	15,50
Total - 090(02)(01)	1,78,00
Total - 090(02)	1,78,00
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Chief Secretariat)	
090(04)(01) - Puducherry Region	
13 Office Expenses	52,00
Total - 090(04)(01)	52,00
Total - 090(04)	52,00

Heads of Account	Revised Estimate 2018 - 2019
090(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (Law)	
090(08)(01) - Puducherry Region	
13 Office Expenses	1,00
Total - 090(08)(01)	1,00
Total - 090(08)	1,00
Total - 090	24,74,80
092 - Other Offices	
092(03) - Monitoring the implementation of RTI Act, 2005	
092(03)(01) - Puducherry Region	
13 Office Expenses	..
Total - 092(03)(01)	..
Total - 092(03)	..
092(04) - Strengthening capacity building and awareness generation for effective implementation of RTI Act 2005 (CSS)	
092(04)(01) - Puducherry Region	
28 Professional Service	..
Total - 092(04)(01)	..
Total - 092(04)	..
092(07) - Personnel and Administrative Reforms Wing	
092(07)(01) - Puducherry Region	
20 Other Admv. Expenses	7,20
Total - 092(07)(01)	7,20
Total - 092(07)	7,20
Total - 092	7,20
Total - Major Head '2052'	24,82,00
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
104 - Vigilance	
104(01) - Anti - Corruption Police Unit	
104(01)(01) - Puducherry Region	
01 Salaries	1,63,00
02 Wages	10
06 Medical Treatment	15
11 Domestic T.E.	30
13 Office Expenses	3,00
14 Rents, Rates, Taxes	3,40
41 Secret Ser. Expn.	5
Total - 104(01)(01)	1,70,00
Total - 104(01)	1,70,00

Heads of Account	Revised Estimate 2018 - 2019
104(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 104(02)(01) - Puducherry Region 13 Office Expenses	6,00
Total - 104(02)(01)	6,00
Total - 104(02)	6,00
Total - 104	1,76,00
115 - Guest Houses, Government Hostels, etc. 115(05) - Government Guest House 115(05)(05) - Chennai Region 01 Salaries 02 Wages 03 O.T. Allowance 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses 30 Other Contractual Services	84,66 1 30 1 40 11,61 15,03
Total - 115(05)(05)	1,12,02
Total - 115(05)	1,12,02
115(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 115(06)(05) - Chennai Region 13 Office Expenses	10,98
Total - 115(06)(05)	10,98
Total - 115(06)	10,98
Total - 115	1,23,00
Total - Major Head '2070'	2,99,00
Major Head '3451' SECRETARIAT ECONOMIC SERVICES 003 - Training 003(01) - Conduct of Computer Training to the Government Officials 003(01)(01) - Puducherry Region 13 Office Expenses	12,00
Total - 003(01)(01)	12,00
Total - 003(01)	12,00
Total - 003	12,00
090 - Secretariat 090(01) - Computerisation in Secretariat (EDP Centre) 090(01)(01) - Puducherry Region 01 Salaries	96,00

Heads of Account	Revised Estimate 2018 - 2019
03 O.T. Allowance	..
06 Medical Treatment	10
11 Domestic T.E.	..
13 Office Expenses	3,90
Total - 090(01)(01)	1,00,00
Total - 090(01)	1,00,00
090(03) - State Planning Machinery	
090(03)(01) - Puducherry Region	
01 Salaries	3,19,87
06 Medical Treatment	4,60
11 Domestic T.E.	3,37
13 Office Expenses	26,65
20 Other Admv. Expenses	75
26 Advertising & Pub.	..
30 Other Contractual Services	18,29
Total - 090(03)(01)	3,73,53
090(03)(02) - Karaikal Region	
01 Salaries	40,72
02 Wages	2,46
06 Medical Treatment	8
11 Domestic T.E.	..
13 Office Expenses	1,18
Total - 090(03)(02)	44,44
090(03)(04) - Yanam Region	
01 Salaries	5,72
06 Medical Treatment	65
11 Domestic T.E.	65
13 Office Expenses	1,83
Total - 090(03)(04)	8,85
Total - 090(03)	4,26,82
090(07) - State Share for Centrally Sponsored Schemes implemented by all departments	
090(07)(01) - Puducherry Region	
50 Other charges	..
Total - 090(07)(01)	..
Total - 090(07)	..
090(11) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(11)(01) - Puducherry Region	
13 Office Expenses	5,55

Heads of Account	Revised Estimate 2018 - 2019
Total - 090(11)(01)	5,55
090(11)(02) - Karaikal Region	
13 Office Expenses	63
Total - 090(11)(02)	63
Total - 090(11)	6,18
Total - 090	5,33,00
091 - Attached Offices	
091(01) - Directorate of Information Technology	
091(01)(01) - Puducherry Region	
01 Salaries	23,75
06 Medical Treatment	..
11 Domestic T.E.	5
13 Office Expenses	32
Total - 091(01)(01)	24,12
Total - 091(01)	24,12
091(02) - Introduction of e-Governance	
091(02)(01) - Puducherry Region	
01 Salaries	67,85
06 Medical Treatment	73
11 Domestic T.E.	1,23
13 Office Expenses	3,00
14 Rents, Rates, Taxes	6,20
28 Professional Service	..
30 Other Contractual Services	3,40
32 Contribution	5,10,67
36 Grant in aid Salaries	..
50 Other charges	..
Total - 091(02)(01)	5,93,08
Total - 091(02)	5,93,08
091(05) - Setting up of IT park	
091(05)(01) - Puducherry Region	
50 Other charges	..
Total - 091(05)(01)	..
Total - 091(05)	..
091(08) - National e-Governance Action Plan (State Share)	
091(08)(01) - Puducherry Region	
31 Grants-in-aid	..
50 Other charges	..
Total - 091(08)(01)	..
Total - 091(08)	..

Heads of Account	Revised Estimate 2018 - 2019
091(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
091(09)(01) - Puducherry Region	
13 Office Expenses	2,80
Total - 091(09)(01)	2,80
Total - 091(09)	2,80
Total - 091	6,20,00
Total - Major Head '3451'	11,65,00
Total - Revenue Section	39,46,00
Capital Section	
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(02) - State Share for Centrally Sponsored Schemes implemented by all departments	
800(02)(01) - Puducherry Region	
53 Major Works	..
Total - 800(02)(01)	..
Total - 800(02)	..
Total - 800	..
Total - Major Head '4070'	..
Total - Capital Section	..
Total - Demand No.9	39,46,00