

DEMAND NO. 8 - Transport

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2041'	
TAXES ON VEHICLES	
001 - Direction and Administration	
001(01) - Office of the State Transport Authority	
001(01)(01) - Puducherry Region	
01 Salaries	2,58,35
02 Wages	23,09
06 Medical Treatment	8
11 Domestic T.E.	88
13 Office Expenses	33,32
14 Rents, Rates, Taxes	1
26 Advertising & Pub.	4,98
28 Professional Service	50
30 Other Contractual Services	10,95
34 Schol.&Stipend	2,44
Total - 001(01)(01)	3,34,60
001(01)(02) - Karaikal Region	
01 Salaries	8,59
06 Medical Treatment	1
13 Office Expenses	1
30 Other Contractual Services	1
34 Schol.&Stipend	1,10
Total - 001(01)(02)	9,72
Total - 001(01)	3,44,32
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Puducherry Region	
13 Office Expenses	12,60
Total - 001(06)(01)	12,60
001(06)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 001(06)(02)	3,00
001(06)(03) - Mahe Region	
13 Office Expenses	48

Heads of Account	Revised Estimate 2018 - 2019
Total - 001(06)(03)	48
001(06)(04) - Yanam Region	
13 Office Expenses	60
Total - 001(06)(04)	60
Total - 001(06)	16,68
Total - 001	3,61,00
101 - Collection Charges	
101(01) - Office of the State Transport Authority	
101(01)(01) - Puducherry Region	
01 Salaries	83,42
11 Domestic T.E.	1
13 Office Expenses	1
Total - 101(01)(01)	83,44
101(01)(02) - Karaikal Region	
01 Salaries	33,07
06 Medical Treatment	1,00
11 Domestic T.E.	1
13 Office Expenses	1,00
Total - 101(01)(02)	35,08
101(01)(03) - Mahe Region	
01 Salaries	20,89
06 Medical Treatment	5
11 Domestic T.E.	23
13 Office Expenses	22
Total - 101(01)(03)	21,39
101(01)(04) - Yanam Region	
01 Salaries	16,87
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	19
Total - 101(01)(04)	17,08
Total - 101(01)	1,56,99
Total - 101	1,56,99
102 - Inspection of Motor Vehicles	
102(01) - Inspection of Motor Vehicles	
102(01)(01) - Puducherry Region	
01 Salaries	22,87
11 Domestic T.E.	1
13 Office Expenses	1
Total - 102(01)(01)	22,89

Heads of Account	Revised Estimate 2018 - 2019
Total - 102(01)	22,89
Total - 102	22,89
Total - Major Head '2041'	5,40,88
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
114 - Purchase and Maintenance of Transport Vehicles	
114(01) - Government Automobile Workshop	
114(01)(01) - Puducherry Region	
01 Salaries	4,65,18
02 Wages	15,36
06 Medical Treatment	2,88
11 Domestic T.E.	41
13 Office Expenses	2,23
26 Advertising & Pub.	58
Total - 114(01)(01)	4,86,64
114(01)(02) - Karaikal Region	
01 Salaries	57,48
02 Wages	7,16
06 Medical Treatment	..
11 Domestic T.E.	1
13 Office Expenses	45
Total - 114(01)(02)	65,10
Total - 114(01)	5,51,74
114(03) - Motor Vehicle Driving Training Institute	
114(03)(01) - Puducherry Region	
01 Salaries	22,38
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	14
Total - 114(03)(01)	22,52
Total - 114(03)	22,52
114(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
114(06)(01) - Puducherry Region	
13 Office Expenses	1,86
Total - 114(06)(01)	1,86
Total - 114(06)	1,86
Total - 114	5,76,12
Total - Major Head '2070'	5,76,12
Major Head '3055'	

Heads of Account	Revised Estimate 2018 - 2019
ROAD TRANSPORT	
001 - Direction and Administration	
001(01) - Transport Monitoring System	
001(01)(01) - Puducherry Region	
01 Salaries	38,12
11 Domestic T.E.	1
Total - 001(01)(01)	38,13
Total - 001(01)	38,13
Total - 001	38,13
004 - Research	
004(01) - Modernisation of Transport Monitoring System	
004(01)(01) - Puducherry Region	
01 Salaries	40,86
11 Domestic T.E.	22
Total - 004(01)(01)	41,08
004(01)(02) - Karaikal Region	
01 Salaries	6,79
11 Domestic T.E.	..
Total - 004(01)(02)	6,79
Total - 004(01)	47,87
Total - 004	47,87
190 - Assistance to Public Sector and other Undertakings	
190(01) - Assistance to P.R.T.C for various purposes including payment of Road Tax to Interstate Buses	
190(01)(01) - Puducherry Region	
31 Grants-in-aid	4,96,00
Total - 190(01)(01)	4,96,00
Total - 190(01)	4,96,00
Total - 190	4,96,00
Total - Major Head '3055'	5,82,00
Total - Revenue Section	16,99,00
Capital Section	
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(03) - Setting of Inspection and Certification Centre with Central Assistance (State Share)	
800(03)(01) - Puducherry Region	
53 Major Works	1,35,00
Total - 800(03)(01)	1,35,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(03)	1,35,00
Total - 800	1,35,00
Total - Major Head '5055'	1,35,00
Total - Capital Section	1,35,00
Total - Demand No.8	18,34,00