

DEMAND NO. 32 - Building Programmes

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2056'	
JAILS	
101 - Jails	
101(01) - Modernisation of Prison	
101(01)(01) - Puducherry Region	
27 Minor Works	16,00
Total - 101(01)(01)	16,00
Total - 101(01)	16,00
Total - 101	16,00
Total - Major Head '2056'	16,00
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Primary School Buildings	
01/800(02)(01) - Puducherry Region	
27 Minor Works	12,00
Total - 01/800(02)(01)	12,00
01/800(02)(02) - Karaikal Region	
27 Minor Works	12,00
Total - 01/800(02)(02)	12,00
01/800(02)(03) - Mahe Region	
27 Minor Works	2,00
Total - 01/800(02)(03)	2,00
01/800(02)(04) - Yanam Region	
27 Minor Works	1,00
Total - 01/800(02)(04)	1,00
Total - 01/800(02)	27,00
Total - 01/800	27,00
Total - 01	27,00
02 - Secondary Education	
02/109 - Government Secondary Schools	
02/109(04) - Repairs and Maintenance of Middle and Secondary School Buildings	

Heads of Account	Revised Estimate 2018 - 2019
02/109(04)(01) - Puducherry Region	
27 Minor Works	2,00
Total - 02/109(04)(01)	2,00
02/109(04)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 02/109(04)(02)	10,00
02/109(04)(03) - Mahe Region	
27 Minor Works	6,00
Total - 02/109(04)(03)	6,00
02/109(04)(04) - Yanam Region	
27 Minor Works	5,00
Total - 02/109(04)(04)	5,00
Total - 02/109(04)	23,00
02/109(05) - Repairs and Maintenance of Higher Secondary School Buildings	
02/109(05)(01) - Puducherry Region	
27 Minor Works	8,00
Total - 02/109(05)(01)	8,00
02/109(05)(02) - Karaikal Region	
27 Minor Works	15,00
Total - 02/109(05)(02)	15,00
02/109(05)(03) - Mahe Region	
27 Minor Works	1,00
Total - 02/109(05)(03)	1,00
02/109(05)(04) - Yanam Region	
27 Minor Works	4,00
Total - 02/109(05)(04)	4,00
Total - 02/109(05)	28,00
Total - 02/109	51,00
Total - 02	51,00
03 - University and Higher Education	
03/103 - Government Colleges and Institutes	
03/103(02) - Repairs and Maintenance of College Buildings	
03/103(02)(04) - Yanam Region	
27 Minor Works	10,00
Total - 03/103(02)(04)	10,00
Total - 03/103(02)	10,00
Total - 03/103	10,00
Total - 03	10,00
Total - Major Head '2202'	88,00

Heads of Account	Revised Estimate 2018 - 2019
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(02) - Repairs and Maintenance of Buildings (Art and Culture)	
001(02)(02) - Karaikal Region	
27 Minor Works	1,50
Total - 001(02)(02)	1,50
Total - 001(02)	1,50
Total - 001	1,50
105 - Public Libraries	
105(02) - Maintenance of Public Library Buildings	
105(02)(01) - Puducherry Region	
27 Minor Works	2,00
Total - 105(02)(01)	2,00
105(02)(02) - Karaikal Region	
27 Minor Works	1,99
Total - 105(02)(02)	1,99
105(02)(04) - Yanam Region	
27 Minor Works	1
Total - 105(02)(04)	1
Total - 105(02)	4,00
Total - 105	4,00
106 - Archaeological Survey	
106(02) - Repairs and Maintenance of Archaeological Museums	
106(02)(01) - Puducherry Region	
27 Minor Works	8,50
Total - 106(02)(01)	8,50
Total - 106(02)	8,50
Total - 106	8,50
Total - Major Head '2205'	14,00
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services-Allopathy	
01/110 - Hospital and Dispensaries	
01/110(04) - Repairs and Maintenance of Hospitals	
01/110(04)(01) - Puducherry Region	
27 Minor Works	6,00
Total - 01/110(04)(01)	6,00
01/110(04)(02) - Karaikal Region	
27 Minor Works	9,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/110(04)(02)	9,00
Total - 01/110(04)	15,00
01/110(05) - Repairs and Maintenance of Rural Dispensaries	
01/110(05)(01) - Puducherry Region	
27 Minor Works	4,80
Total - 01/110(05)(01)	4,80
01/110(05)(02) - Karaikal Region	
27 Minor Works	3,20
Total - 01/110(05)(02)	3,20
Total - 01/110(05)	8,00
01/110(06) - Repairs and Maintenance of Primary Health Centres	
01/110(06)(01) - Puducherry Region	
27 Minor Works	12,00
Total - 01/110(06)(01)	12,00
01/110(06)(02) - Karaikal Region	
27 Minor Works	7,00
Total - 01/110(06)(02)	7,00
01/110(06)(04) - Yanam Region	
27 Minor Works	3,00
Total - 01/110(06)(04)	3,00
Total - 01/110(06)	22,00
Total - 01/110	45,00
01/800 - Other Expenditure	
01/800(02) - Repairs and Maintenance of Government Pharmacy Buildings	
01/800(02)(01) - Puducherry Region	
27 Minor Works	1
Total - 01/800(02)(01)	1
Total - 01/800(02)	1
Total - 01/800	1
Total - 01	45,01
06 - Public Health	
06/101 - Prevention and Control of Diseases	
06/101(02) - Repairs and Maintenance of Public Health Laboratory Buildings	
06/101(02)(01) - Puducherry Region	
27 Minor Works	10,99
Total - 06/101(02)(01)	10,99
Total - 06/101(02)	10,99
Total - 06/101	10,99
Total - 06	10,99

Heads of Account	Revised Estimate 2018 - 2019
Total - Major Head '2210'	56,00
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 80 - General 80/789 - Special Component Plan for Scheduled Castes 80/789(03) - Repairs and Maintenance of Hostels 80/789(03)(01) - Puducherry Region 27 Minor Works	1
Total - 80/789(03)(01)	1
80/789(03)(02) - Karaikal Region 27 Minor Works	9,99
Total - 80/789(03)(02)	9,99
Total - 80/789(03)	10,00
80/789(04) - Repairs and Maintenance of Buildings (AD Welfare) 80/789(04)(01) - Puducherry Region 27 Minor Works	1
Total - 80/789(04)(01)	1
80/789(04)(02) - Karaikal Region 27 Minor Works	7,99
Total - 80/789(04)(02)	7,99
Total - 80/789(04)	8,00
Total - 80/789	18,00
80/800 - Other Expenditure 80/800(02) - Repairs and Maintenance of Hostels 80/800(02)(04) - Yanam Region 27 Minor Works	10,00
Total - 80/800(02)(04)	10,00
Total - 80/800(02)	10,00
Total - 80/800	10,00
Total - 80	28,00
Total - Major Head '2225'	28,00
Major Head '2230' LABOUR EMPLOYMENT AND SKILL DEVELOPMENT 02 - Employment Services 02/101 - Employment Services 02/101(01) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS) 02/101(01)(02) - Karaikal Region 27 Minor Works	3,70

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/101(01)(02)	3,70
Total - 02/101(01)	3,70
Total - 02/101	3,70
Total - 02	3,70
03 - Training	
03/101 - Industrial Training Institutes	
03/101(04) - Repairs and Maintenance of Buildings (Industrial Training Institutes)	
03/101(04)(01) - Puducherry Region	
27 Minor Works	1
Total - 03/101(04)(01)	1
03/101(04)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 03/101(04)(02)	10,00
Total - 03/101(04)	10,01
03/101(05) - Repairs and Maintenance of Buildings (Employment Exchange)	
03/101(05)(01) - Puducherry Region	
27 Minor Works	2,99
Total - 03/101(05)(01)	2,99
Total - 03/101(05)	2,99
Total - 03/101	13,00
Total - 03	13,00
Total - Major Head '2230'	16,70
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Repairs and Maintenance of Buildings (Social Welfare)	
02/001(01)(01) - Puducherry Region	
27 Minor Works	99
Total - 02/001(01)(01)	99
Total - 02/001(01)	99
Total - 02/001	99
02/101 - Welfare of Handicapped	
02/101(04) - Maintenance of Buildings (Special School for Blind and Mutes)	
02/101(04)(01) - Puducherry Region	
27 Minor Works	3,00
Total - 02/101(04)(01)	3,00

Heads of Account	Revised Estimate 2018 - 2019
02/101(04)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 02/101(04)(02)	1,00
Total - 02/101(04)	4,00
Total - 02/101	4,00
02/800 - Other Expenditure	
02/800(05) - Construction and upgradation of Anganwadi Centres (CSS)	
02/800(05)(01) - Puducherry Region	
53 Major Works	19,05
Total - 02/800(05)(01)	19,05
Total - 02/800(05)	19,05
02/800(06) - Repairs and Maintenance of Anganwadi Buildings	
02/800(06)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 02/800(06)(01)	1,00
Total - 02/800(06)	1,00
02/800(07) - Maintenance of Buildings (Observation Home and Special School for Juvenile Delinquents)	
02/800(07)(01) - Puducherry Region	
27 Minor Works	1
Total - 02/800(07)(01)	1
Total - 02/800(07)	1
02/800(08) - Maintenance of Working Women Hostels	
02/800(08)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 02/800(08)(01)	1,00
Total - 02/800(08)	1,00
Total - 02/800	21,06
Total - 02	26,05
Total - Major Head '2235'	26,05
Major Head '2401'	
CROP HUSBANDRY	
103 - Seeds	
103(02) - Maintenance of Seed Godowns	
103(02)(02) - Karaikal Region	
27 Minor Works	19,00
Total - 103(02)(02)	19,00
Total - 103(02)	19,00
Total - 103	19,00
800 - Other Expenditure	

Heads of Account	Revised Estimate 2018 - 2019
800(04) - Repairs and Maintenance of Office Buildings	
800(04)(01) - Puducherry Region	
27 Minor Works	25,00
Total - 800(04)(01)	25,00
800(04)(04) - Yanam Region	
27 Minor Works	10,00
Total - 800(04)(04)	10,00
Total - 800(04)	35,00
Total - 800	35,00
Total - Major Head '2401'	54,00
Major Head '2403'	
ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(03) - Repairs and Maintenance of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(03)(01) - Puducherry Region	
27 Minor Works	2,00
Total - 101(03)(01)	2,00
101(03)(02) - Karaikal Region	
27 Minor Works	9,00
Total - 101(03)(02)	9,00
101(03)(04) - Yanam Region	
27 Minor Works	5,00
Total - 101(03)(04)	5,00
Total - 101(03)	16,00
Total - 101	16,00
102 - Cattle and Buffalo Development	
102(02) - Repairs and Maintenance of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centre	
102(02)(01) - Puducherry Region	
27 Minor Works	5,00
Total - 102(02)(01)	5,00
Total - 102(02)	5,00
Total - 102	5,00
103 - Poultry Development	
103(02) - Repairs and Maintenance of Poultry Farms	
103(02)(01) - Puducherry Region	
27 Minor Works	5,00
Total - 103(02)(01)	5,00
103(02)(03) - Mahe Region	

Heads of Account	Revised Estimate 2018 - 2019
27 Minor Works	4,00
Total - 103(02)(03)	4,00
Total - 103(02)	9,00
Total - 103	9,00
800 - Other Expenditure	
800(04) - Repairs and Maintenance of Office Building	
800(04)(01) - Puducherry Region	
27 Minor Works	15,00
Total - 800(04)(01)	15,00
Total - 800(04)	15,00
Total - 800	15,00
Total - Major Head '2403'	45,00
Major Head '2405'	
FISHERIES	
102 - Estuarine/Brackish Water Fisheries	
102(02) - Maintenance of Brackish Water Fish Farms	
102(02)(02) - Karaikal Region	
27 Minor Works	1
Total - 102(02)(02)	1
Total - 102(02)	1
Total - 102	1
800 - Other Expenditure	
800(05) - Maintenance of Fresh Water Fish Farms	
800(05)(04) - Yanam Region	
27 Minor Works	1
Total - 800(05)(04)	1
Total - 800(05)	1
800(06) - Maintenance of Coastal Fish Yard Centres	
800(06)(01) - Puducherry Region	
27 Minor Works	19,95
Total - 800(06)(01)	19,95
800(06)(02) - Karaikal Region	
27 Minor Works	1
Total - 800(06)(02)	1
800(06)(03) - Mahe Region	
27 Minor Works	1
Total - 800(06)(03)	1
800(06)(04) - Yanam Region	
27 Minor Works	1
Total - 800(06)(04)	1

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(06)	19,98
Total - 800	19,99
Total - Major Head '2405'	20,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(02) - Repairs and Maintenance of Primary Main Sub Stations	
05/800(02)(01) - Puducherry Region	
27 Minor Works	29,00
Total - 05/800(02)(01)	29,00
Total - 05/800(02)	29,00
Total - 05/800	29,00
Total - 05	29,00
Total - Major Head '2801'	29,00
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Repairs and Maintenance of Government Industrial Estates	
800(02)(01) - Puducherry Region	
27 Minor Works	30,00
Total - 800(02)(01)	30,00
800(02)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 800(02)(02)	10,00
Total - 800(02)	40,00
Total - 800	40,00
Total - Major Head '2851'	40,00
Major Head '3055'	
ROAD TRANSPORT	
800 - Other Expenditure	
800(01) - Repairs and Maintenance of Buildings (Transport Department)	
800(01)(01) - Puducherry Region	
27 Minor Works	..
Total - 800(01)(01)	..
800(01)(02) - Karaikal Region	
27 Minor Works	..
Total - 800(01)(02)	..
Total - 800(01)	..
Total - 800	..

Heads of Account	Revised Estimate 2018 - 2019
Total - Major Head '3055'	..
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(13) - Repairs and Maintenance of Tourist Home	
01/800(13)(01) - Puducherry Region	
27 Minor Works	60,42
Total - 01/800(13)(01)	60,42
01/800(13)(02) - Karaikal Region	
27 Minor Works	37,00
Total - 01/800(13)(02)	37,00
01/800(13)(03) - Mahe Region	
27 Minor Works	37,00
Total - 01/800(13)(03)	37,00
01/800(13)(04) - Yanam Region	
27 Minor Works	70,00
Total - 01/800(13)(04)	70,00
Total - 01/800(13)	2,04,42
01/800(14) - Maintenance of New Delhi Guest House	
01/800(14)(06) - New Delhi Region	
27 Minor Works	69,99
Total - 01/800(14)(06)	69,99
Total - 01/800(14)	69,99
01/800(15) - Maintenance of Chennai Guest House	
01/800(15)(01) - Puducherry Region	
27 Minor Works	39,99
Total - 01/800(15)(01)	39,99
Total - 01/800(15)	39,99
Total - 01/800	3,14,40
Total - 01	3,14,40
Total - Major Head '3452'	3,14,40
Total - Revenue Section	7,47,15
Capital Section	
Major Head '4047'	
CAPITAL OUTLAY ON OTHER FISCAL SERVICES	
800 - Other Expenditure	
800(01) - Expansion and improvement to Commercial Taxes Department Building	
800(01)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
53 Major Works	50,00
Total - 800(01)(01)	50,00
Total - 800(01)	50,00
Total - 800	50,00
Total - Major Head '4047'	50,00
Major Head '4055'	
CAPITAL OUTLAY ON POLICE	
211 - Police Housing	
211(01) - Construction of Police Stations / Out Posts / Quarters	
211(01)(01) - Puducherry Region	
53 Major Works	2,30,00
Total - 211(01)(01)	2,30,00
211(01)(02) - Karaikal Region	
53 Major Works	30,00
Total - 211(01)(02)	30,00
211(01)(03) - Mahe Region	
53 Major Works	10,00
Total - 211(01)(03)	10,00
211(01)(04) - Yanam Region	
53 Major Works	30,00
Total - 211(01)(04)	30,00
Total - 211(01)	3,00,00
Total - 211	3,00,00
Total - Major Head '4055'	3,00,00
Major Head '4070'	
CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	
800 - Other Expenditure	
800(01) - Creation of Infrastructural Facilities (Negotiated Loan)	
800(01)(01) - Puducherry Region	
53 Major Works	75,00
Total - 800(01)(01)	75,00
Total - 800(01)	75,00
800(02) - Creation of Infrastructural Facilities (Negotiated Loan) (State Share)	
800(02)(01) - Puducherry Region	
53 Major Works	..
Total - 800(02)(01)	..
Total - 800(02)	..
800(04) - Modernisation of Prison	
800(04)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
53 Major Works(Charged)	..
Total - 800(04)(01)	..
Charged	..
Total - 800(04)	..
Charged	..
Total - 800	75,00
Charged	..
Voted	75,00
Total - Major Head '4070'	75,00
Charged	..
Voted	75,00
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/201 - Elementary Education	
01/201(01) - Primary Education	
01/201(01)(01) - Puducherry Region	
53 Major Works	30,00
Total - 01/201(01)(01)	30,00
01/201(01)(02) - Karaikal Region	
53 Major Works	30,00
Total - 01/201(01)(02)	30,00
01/201(01)(03) - Mahe Region	
53 Major Works	10,00
Total - 01/201(01)(03)	10,00
01/201(01)(04) - Yanam Region	
53 Major Works	5,00
Total - 01/201(01)(04)	5,00
Total - 01/201(01)	75,00
01/201(03) - Construction of building for Jawahar Bal Bhawan	
01/201(03)(01) - Puducherry Region	
53 Major Works	1,00
Total - 01/201(03)(01)	1,00
Total - 01/201(03)	1,00
Total - 01/201	76,00
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Puducherry Region	
53 Major Works	60,00
Total - 01/202(01)(01)	60,00

Heads of Account	Revised Estimate 2018 - 2019
01/202(01)(02) - Karaikal Region	
53 Major Works	30,00
Total - 01/202(01)(02)	30,00
01/202(01)(03) - Mahe Region	
53 Major Works	7,00
Total - 01/202(01)(03)	7,00
01/202(01)(04) - Yanam Region	
53 Major Works	5,00
Total - 01/202(01)(04)	5,00
Total - 01/202(01)	1,02,00
01/202(02) - Higher Secondary Schools	
01/202(02)(01) - Puducherry Region	
53 Major Works(Charged)	95,00
53 Major Works	1,50,00
Total - 01/202(02)(01)	2,45,00
Charged	95,00
Voted	1,50,00
01/202(02)(02) - Karaikal Region	
53 Major Works	70,00
Total - 01/202(02)(02)	70,00
01/202(02)(03) - Mahe Region	
53 Major Works	10,00
Total - 01/202(02)(03)	10,00
Total - 01/202(02)	3,25,00
Charged	95,00
Voted	2,30,00
Total - 01/202	4,27,00
Charged	95,00
Voted	3,32,00
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(01) - Puducherry Region	
53 Major Works	25,00
Total - 01/203(01)(01)	25,00
01/203(01)(02) - Karaikal Region	
53 Major Works	75,00
Total - 01/203(01)(02)	75,00
01/203(01)(03) - Mahe Region	
53 Major Works	25,00
Total - 01/203(01)(03)	25,00

Heads of Account	Revised Estimate 2018 - 2019
01/203(01)(04) - Yanam Region	
53 Major Works	15,00
Total - 01/203(01)(04)	15,00
Total - 01/203(01)	1,40,00
01/203(02) - Construction of Law College	
01/203(02)(01) - Puducherry Region	
53 Major Works	25,00
Total - 01/203(02)(01)	25,00
Total - 01/203(02)	25,00
01/203(03) - Expansion & Improvement of Mothilal Nehru Government Polytechnic	
01/203(03)(01) - Puducherry Region	
53 Major Works	40,00
Total - 01/203(03)(01)	40,00
Total - 01/203(03)	40,00
Total - 01/203	2,05,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Primary Education	
01/789(01)(01) - Puducherry Region	
53 Major Works	15,00
Total - 01/789(01)(01)	15,00
01/789(01)(02) - Karaikal Region	
53 Major Works	20,00
Total - 01/789(01)(02)	20,00
01/789(01)(04) - Yanam Region	
53 Major Works	5,00
Total - 01/789(01)(04)	5,00
Total - 01/789(01)	40,00
01/789(02) - Middle and Secondary Education	
01/789(02)(01) - Puducherry Region	
53 Major Works	30,00
Total - 01/789(02)(01)	30,00
01/789(02)(02) - Karaikal Region	
53 Major Works	15,00
Total - 01/789(02)(02)	15,00
01/789(02)(04) - Yanam Region	
53 Major Works	2,00
Total - 01/789(02)(04)	2,00
Total - 01/789(02)	47,00
01/789(03) - Higher Secondary Schools	

Heads of Account	Revised Estimate 2018 - 2019
01/789(03)(01) - Puducherry Region	
53 Major Works	30,00
Total - 01/789(03)(01)	30,00
01/789(03)(02) - Karaikal Region	
53 Major Works	20,00
Total - 01/789(03)(02)	20,00
Total - 01/789(03)	50,00
Total - 01/789	1,37,00
01/800 - Other Expenditure	
01/800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(02)(01) - Puducherry Region	
53 Major Works	1,00,00
Total - 01/800(02)(01)	1,00,00
01/800(02)(02) - Karaikal Region	
53 Major Works	2,00,00
Total - 01/800(02)(02)	2,00,00
01/800(02)(03) - Mahe Region	
53 Major Works	85,00
Total - 01/800(02)(03)	85,00
Total - 01/800(02)	3,85,00
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Puducherry Region	
53 Major Works	1,00
Total - 01/800(03)(01)	1,00
01/800(03)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/800(03)(02)	1,00
01/800(03)(03) - Mahe Region	
53 Major Works	1,00
Total - 01/800(03)(03)	1,00
Total - 01/800(03)	3,00
Total - 01/800	3,88,00
Total - 01	12,33,00
03 - Sports and Youth Services, Sports Stadium	
03/800 - Other Expenditure	
03/800(01) - Physical Education	
03/800(01)(01) - Puducherry Region	
53 Major Works	35,00
Total - 03/800(01)(01)	35,00

Heads of Account	Revised Estimate 2018 - 2019
03/800(01)(02) - Karaikal Region	
53 Major Works	30,00
Total - 03/800(01)(02)	30,00
03/800(01)(03) - Mahe Region	
53 Major Works	15,00
Total - 03/800(01)(03)	15,00
03/800(01)(04) - Yanam Region	
53 Major Works	7,00
Total - 03/800(01)(04)	7,00
Total - 03/800(01)	87,00
Total - 03/800	87,00
Total - 03	87,00
04 - Art and Culture	
04/105 - Public Libraries	
04/105(01) - Construction of Public Libraries	
04/105(01)(01) - Puducherry Region	
53 Major Works	43,00
Total - 04/105(01)(01)	43,00
04/105(01)(02) - Karaikal Region	
53 Major Works	1
Total - 04/105(01)(02)	1
04/105(01)(04) - Yanam Region	
53 Major Works	1
Total - 04/105(01)(04)	1
Total - 04/105(01)	43,02
Total - 04/105	43,02
04/106 - Museums	
04/106(01) - Construction of Museums	
04/106(01)(01) - Puducherry Region	
53 Major Works	1,97
Total - 04/106(01)(01)	1,97
Total - 04/106(01)	1,97
Total - 04/106	1,97
04/800 - Other Expenditure	
04/800(02) - Construction of Buildings (Arts and Culture)	
04/800(02)(02) - Karaikal Region	
53 Major Works	1
Total - 04/800(02)(02)	1
Total - 04/800(02)	1
Total - 04/800	1

Heads of Account	Revised Estimate 2018 - 2019
Total - 04	45,00
Total - Major Head '4202'	13,65,00
<i>Charged</i>	95,00
Voted	12,70,00
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - Hospitals	
01/110(01)(01) - Puducherry Region	
53 Major Works	1,10,99
Total - 01/110(01)(01)	1,10,99
01/110(01)(02) - Karaikal Region	
53 Major Works	40,00
Total - 01/110(01)(02)	40,00
01/110(01)(03) - Mahe Region	
53 Major Works	30,00
Total - 01/110(01)(03)	30,00
01/110(01)(04) - Yanam Region	
53 Major Works	8,00
Total - 01/110(01)(04)	8,00
Total - 01/110(01)	1,88,99
01/110(04) - Rural Dispensaries	
01/110(04)(01) - Puducherry Region	
53 Major Works	24,00
Total - 01/110(04)(01)	24,00
01/110(04)(02) - Karaikal Region	
53 Major Works	7,00
Total - 01/110(04)(02)	7,00
01/110(04)(03) - Mahe Region	
53 Major Works	10,00
Total - 01/110(04)(03)	10,00
Total - 01/110(04)	41,00
01/110(05) - Primary Health Centre	
01/110(05)(01) - Puducherry Region	
53 Major Works	55,00
Total - 01/110(05)(01)	55,00
01/110(05)(02) - Karaikal Region	
53 Major Works	20,00
Total - 01/110(05)(02)	20,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/110(05)	75,00
01/110(06) - Improvements to Government Pharmacy	
01/110(06)(01) - Puducherry Region	
53 Major Works	1
Total - 01/110(06)(01)	1
Total - 01/110(06)	1
01/110(07) - Public Health Laboratory	
01/110(07)(01) - Puducherry Region	
53 Major Works	3,00
Total - 01/110(07)(01)	3,00
Total - 01/110(07)	3,00
01/110(08) - Development of Women & Child Hospital	
01/110(08)(01) - Puducherry Region	
53 Major Works	60,00
Total - 01/110(08)(01)	60,00
Total - 01/110(08)	60,00
01/110(09) - Government Hospital for Chest Diseases	
01/110(09)(01) - Puducherry Region	
53 Major Works	16,00
Total - 01/110(09)(01)	16,00
Total - 01/110(09)	16,00
Total - 01/110	3,84,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Dispensaries	
01/789(01)(01) - Puducherry Region	
53 Major Works	33,00
Total - 01/789(01)(01)	33,00
01/789(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 01/789(01)(02)	10,00
01/789(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 01/789(01)(04)	2,00
Total - 01/789(01)	45,00
01/789(02) - Primary Health Centre	
01/789(02)(01) - Puducherry Region	
53 Major Works	66,00
Total - 01/789(02)(01)	66,00
01/789(02)(02) - Karaikal Region	
53 Major Works	15,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/789(02)(02)	15,00
Total - 01/789(02)	81,00
01/789(03) - Hospital	
01/789(03)(01) - Puducherry Region	
53 Major Works	15,00
Total - 01/789(03)(01)	15,00
01/789(03)(02) - Karaikal Region	
53 Major Works	15,00
Total - 01/789(03)(02)	15,00
01/789(03)(04) - Yanam Region	
53 Major Works	3,00
Total - 01/789(03)(04)	3,00
Total - 01/789(03)	33,00
Total - 01/789	1,59,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Puducherry Region	
53 Major Works	50,00
Total - 01/800(03)(01)	50,00
01/800(03)(03) - Mahe Region	
53 Major Works	50,00
Total - 01/800(03)(03)	50,00
Total - 01/800(03)	1,00,00
01/800(04) - Creation of Infrastructural facilities (Negotiated Loan - State Share)	
01/800(04)(01) - Puducherry Region	
53 Major Works	1,00
Total - 01/800(04)(01)	1,00
01/800(04)(03) - Mahe Region	
53 Major Works	1,00
Total - 01/800(04)(03)	1,00
Total - 01/800(04)	2,00
Total - 01/800	1,02,00
Total - 01	6,45,00
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)	
05/105(01)(02) - Karaikal Region	
53 Major Works	35,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 05/105(01)(02)	35,00
Total - 05/105(01)	35,00
Total - 05/105	35,00
Total - 05	35,00
Total - Major Head '4210'	6,80,00
Major Head '4225' CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES 01 - Welfare of Scheduled Castes 01/789 - Special Component Plan for Scheduled Castes 01/789(01) - Construction of SC Boys Hostel at Keezhakasakudy (CSS) 01/789(01)(02) - Karaikal Region 53 Major Works	50,00
Total - 01/789(01)(02)	50,00
Total - 01/789(01)	50,00
Total - 01/789	50,00
Total - 01	50,00
80 - General 80/789 - Special Component Plan for Scheduled Castes 80/789(01) - Hostels 80/789(01)(01) - Puducherry Region 53 Major Works	30,00
Total - 80/789(01)(01)	30,00
80/789(01)(02) - Karaikal Region 53 Major Works	5,99
Total - 80/789(01)(02)	5,99
Total - 80/789(01)	35,99
80/789(02) - Construction of Buildings (AD Welfare) 80/789(02)(01) - Puducherry Region 53 Major Works	7,00
Total - 80/789(02)(01)	7,00
80/789(02)(02) - Karaikal Region 53 Major Works	1
Total - 80/789(02)(02)	1
Total - 80/789(02)	7,01
80/789(03) - Construction of Ambedkar Vigyan Bhavan 80/789(03)(04) - Yanam Region 53 Major Works	1,00,00
Total - 80/789(03)(04)	1,00,00
Total - 80/789(03)	1,00,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/789	1,43,00
Total - 80	1,43,00
Total - Major Head '4225'	1,93,00
Major Head '4235'	
CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	
01 - Rehabilitation	
01/800 - Other Expenditure	
01/800(03) - Construction of Other Backward Class Hostels	
01/800(03)(01) - Puducherry Region	
53 Major Works	40,00
Total - 01/800(03)(01)	40,00
Total - 01/800(03)	40,00
01/800(04) - Construction of Homes	
01/800(04)(01) - Puducherry Region	
53 Major Works	1
Total - 01/800(04)(01)	1
Total - 01/800(04)	1
Total - 01/800	40,01
Total - 01	40,01
02 - Social Welfare	
02/101 - Welfare of Handicapped	
02/101(01) - Construction of Special School for Blind and Mutes	
02/101(01)(01) - Puducherry Region	
53 Major Works	5,00
Total - 02/101(01)(01)	5,00
Total - 02/101(01)	5,00
02/101(02) - National Programme for the rehabilitation of persons with disabilities (CSS)	
02/101(02)(01) - Puducherry Region	
53 Major Works	2,49,16
Total - 02/101(02)(01)	2,49,16
Total - 02/101(02)	2,49,16
Total - 02/101	2,54,16
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Observation Home and Special School for Juvenile Delinquents	
02/789(02)(01) - Puducherry Region	
53 Major Works	99
Total - 02/789(02)(01)	99
Total - 02/789(02)	99

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/789	99
02/800 - Other Expenditure	
02/800(03) - Construction of Buildings (Social Welfare)	
02/800(03)(01) - Puducherry Region	
53 Major Works	10,00
Total - 02/800(03)(01)	10,00
Total - 02/800(03)	10,00
02/800(04) - Construction of Observation Home and Special School for Juvenile Delinquents	
02/800(04)(01) - Puducherry Region	
53 Major Works	4,00
Total - 02/800(04)(01)	4,00
Total - 02/800(04)	4,00
02/800(05) - Construction of Anganwadi Buildings	
02/800(05)(01) - Puducherry Region	
53 Major Works	7,00
Total - 02/800(05)(01)	7,00
Total - 02/800(05)	7,00
02/800(06) - Construction of Hostels for Working Women	
02/800(06)(01) - Puducherry Region	
53 Major Works	4,00
Total - 02/800(06)(01)	4,00
Total - 02/800(06)	4,00
Total - 02/800	25,00
Total - 02	2,80,15
Total - Major Head '4235'	3,20,16
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Industrial Training Institute	
201(01)(01) - Puducherry Region	
53 Major Works	15,00
Total - 201(01)(01)	15,00
201(01)(03) - Mahe Region	
53 Major Works	6,00
Total - 201(01)(03)	6,00
201(01)(04) - Yanam Region	
53 Major Works	2,00
Total - 201(01)(04)	2,00
Total - 201(01)	23,00

Heads of Account	Revised Estimate 2018 - 2019
201(03) - Construction of Labour and Employment Exchange Buildings	
201(03)(01) - Puducherry Region	
53 Major Works	14,00
Total - 201(03)(01)	14,00
Total - 201(03)	14,00
Total - 201	37,00
Total - Major Head '4250'	37,00
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
800 - Other Expenditure	
800(01) - Extension of Office Building	
800(01)(01) - Puducherry Region	
53 Major Works	50,00
Total - 800(01)(01)	50,00
Total - 800(01)	50,00
Total - 800	50,00
Total - Major Head '4401'	50,00
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(02) - Construction of Veterinary Polyclinics, Hospital, Dispensaries and First-Aid Centres	
101(02)(01) - Puducherry Region	
53 Major Works	1
Total - 101(02)(01)	1
101(02)(02) - Karaikal Region	
53 Major Works	96
Total - 101(02)(02)	96
101(02)(04) - Yanam Region	
53 Major Works	50
Total - 101(02)(04)	50
Total - 101(02)	1,47
Total - 101	1,47
102 - Cattle and Buffalo Development	
102(01) - Construction of Key Village Blocks, Frozen Semen Bank and Cross Breeding Centres	
102(01)(01) - Puducherry Region	
53 Major Works	3,50
Total - 102(01)(01)	3,50
Total - 102(01)	3,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 102	3,50
103 - Poultry Development	
103(01) - Construction of Poultry Farms	
103(01)(01) - Puducherry Region	
53 Major Works	1
Total - 103(01)(01)	1
103(01)(03) - Mahe Region	
53 Major Works	1
Total - 103(01)(03)	1
Total - 103(01)	2
Total - 103	2
800 - Other Expenditure	
800(03) - Construction of Office Building	
800(03)(01) - Puducherry Region	
53 Major Works	1
Total - 800(03)(01)	1
Total - 800(03)	1
Total - 800	1
Total - Major Head '4403'	5,00
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(01) - Establishment of fishing harbour (CSS)	
104(01)(03) - Mahe Region	
53 Major Works	50,00
Total - 104(01)(03)	50,00
104(01)(04) - Yanam Region	
53 Major Works	2,84,85
Total - 104(01)(04)	2,84,85
Total - 104(01)	3,34,85
104(03) - Construction of Fishing Harbour (Negotiated Loan) (State Share)	
104(03)(03) - Mahe Region	
53 Major Works	1,00
Total - 104(03)(03)	1,00
Total - 104(03)	1,00
104(04) - Establishment of Fishing Harbour (State Share - CSS)	
104(04)(03) - Mahe Region	
53 Major Works(Charged)	29,24
Total - 104(04)(03)	29,24

Heads of Account	Revised Estimate 2018 - 2019
<i>Charged</i>	29,24
Total - 104(04)	29,24
<i>Charged</i>	29,24
Total - 104	3,65,09
<i>Charged</i>	29,24
Voted	3,35,85
800 - Other Expenditure	
800(01) - Construction of Coastal Fish Yard	
800(01)(01) - Puducherry Region	
53 Major Works	1,74
Total - 800(01)(01)	1,74
800(01)(02) - Karaikal Region	
53 Major Works	1
Total - 800(01)(02)	1
800(01)(03) - Mahe Region	
53 Major Works	..
Total - 800(01)(03)	..
800(01)(04) - Yanam Region	
53 Major Works	1
Total - 800(01)(04)	1
Total - 800(01)	1,76
Total - 800	1,76
Total - Major Head '4405'	3,66,85
<i>Charged</i>	29,24
Voted	3,37,61
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/800 - Other Expenditure	
05/800(01) - O & M Office	
05/800(01)(01) - Puducherry Region	
53 Major Works	4,00
Total - 05/800(01)(01)	4,00
05/800(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 05/800(01)(02)	10,00
Total - 05/800(01)	14,00
05/800(02) - MRT and Special Maintenance Division	
05/800(02)(01) - Puducherry Region	
53 Major Works	46,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 05/800(02)(01)	46,50
Total - 05/800(02)	46,50
05/800(03) - Primary main sub-stations	
05/800(03)(01) - Puducherry Region	
53 Major Works	50
Total - 05/800(03)(01)	50
05/800(03)(03) - Mahe Region	
53 Major Works	5,00
Total - 05/800(03)(03)	5,00
05/800(03)(04) - Yanam Region	
53 Major Works	5,00
Total - 05/800(03)(04)	5,00
Total - 05/800(03)	10,50
Total - 05/800	71,00
Total - 05	71,00
Total - Major Head '4801'	71,00
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
800 - Other Expenditure	
800(02) - Construction of Government Buildings at Industrial Estates	
800(02)(01) - Puducherry Region	
53 Major Works	5,00
Total - 800(02)(01)	5,00
800(02)(02) - Karaikal Region	
53 Major Works	1,00
Total - 800(02)(02)	1,00
Total - 800(02)	6,00
Total - 800	6,00
Total - Major Head '4851'	6,00
Major Head '5055'	
CAPITAL OUTLAY ON ROAD TRANSPORT	
800 - Other Expenditure	
800(01) - Construction of arch type shed at the driving test yard in Transport Department Complex	
800(01)(01) - Puducherry Region	
53 Major Works	30,00
Total - 800(01)(01)	30,00
Total - 800(01)	30,00
800(02) - Construction of Transport Complex at Karaikal	
800(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
53 Major Works	21,00
Total - 800(02)(02)	21,00
Total - 800(02)	21,00
800(04) - Development of Transport Department	
800(04)(01) - Puducherry Region	
53 Major Works	24,00
Total - 800(04)(01)	24,00
Total - 800(04)	24,00
Total - 800	75,00
Total - Major Head '5055'	75,00
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Tourist Home	
01/102(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/102(01)(02)	5,00
Total - 01/102(01)	5,00
Total - 01/102	5,00
01/800 - Other Expenditure	
01/800(03) - Development of Heritage Precinct (CSS)(State Share)	
01/800(03)(03) - Mahe Region	
53 Major Works(Charged)	24,00
Total - 01/800(03)(03)	24,00
Charged	24,00
Total - 01/800(03)	24,00
Charged	24,00
01/800(28) - Infrastructure Development for Destinations and Circuits (CSS)	
01/800(28)(01) - Puducherry Region	
53 Major Works	1,00,00
Total - 01/800(28)(01)	1,00,00
01/800(28)(03) - Mahe Region	
53 Major Works	2,50,00
Total - 01/800(28)(03)	2,50,00
01/800(28)(04) - Yanam Region	
53 Major Works	5,00,00
Total - 01/800(28)(04)	5,00,00
Total - 01/800(28)	8,50,00

Heads of Account	Revised Estimate 2018 - 2019
01/800(29) - Renovation of Govt. Tourist Home at uppalam (Negotiated Loan)	
01/800(29)(01) - Puducherry Region	
53 Major Works	47,00
Total - 01/800(29)(01)	47,00
Total - 01/800(29)	47,00
01/800(35) - Development of Riverside Walkway at Mahe (Phase II) (Negotiated Loan) (State Share)	
01/800(35)(03) - Mahe Region	
53 Major Works	1,00
Total - 01/800(35)(03)	1,00
Total - 01/800(35)	1,00
01/800(42) - Renovation of Govt. Tourist Home at Uppalam (Negotiated Loan - State Share)	
01/800(42)(01) - Puducherry Region	
53 Major Works	1,00
Total - 01/800(42)(01)	1,00
Total - 01/800(42)	1,00
01/800(43) - Converting Beach March as Beach Resort in Karaikal (Negotiated Loan - State Share)	
01/800(43)(02) - Karaikal Region	
53 Major Works	..
Total - 01/800(43)(02)	..
Total - 01/800(43)	..
01/800(49) - Development of U.T of Puducherry as tourist circuit under Swadesh Dearshan (Coastal Circuit) Scheme (CSS)	
01/800(49)(01) - Puducherry Region	
53 Major Works	13,76,88
Total - 01/800(49)(01)	13,76,88
01/800(49)(04) - Yanam Region	
53 Major Works	7,00,00
Total - 01/800(49)(04)	7,00,00
Total - 01/800(49)	20,76,88
01/800(52) - Construction of Tourist Home	
01/800(52)(01) - Puducherry Region	
53 Major Works	28,00
Total - 01/800(52)(01)	28,00
01/800(52)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/800(52)(02)	1,00

Heads of Account	Revised Estimate 2018 - 2019
01/800(52)(03) - Mahe Region	
53 Major Works	1,00
Total - 01/800(52)(03)	1,00
01/800(52)(04) - Yanam Region	
53 Major Works	58
Total - 01/800(52)(04)	58
Total - 01/800(52)	30,58
01/800(53) - Expansion of Government Guest House, New Delhi	
01/800(53)(06) - New Delhi Region	
53 Major Works	1
Total - 01/800(53)(06)	1
Total - 01/800(53)	1
01/800(54) - Expansion of Chennai Guest House	
01/800(54)(01) - Puducherry Region	
53 Major Works	1
Total - 01/800(54)(01)	1
Total - 01/800(54)	1
Total - 01/800	30,30,48
<i>Charged</i>	24,00
Voted	30,06,48
Total - 01	30,35,48
<i>Charged</i>	24,00
Voted	30,11,48
Total - Major Head '5452'	30,35,48
<i>Charged</i>	24,00
Voted	30,11,48
Total - Capital Section	66,29,49
<i>Charged</i>	1,48,24
Voted	64,81,25
Total - Demand No.32	73,76,64
<i>Charged</i>	1,48,24
Voted	72,28,40