

DEMAND NO. 30 - Ports and Pilotage

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '3051'	
PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/102 - Port Management	
02/102(01) - Port Department	
02/102(01)(01) - Puducherry Region	
01 Salaries	3,56,60
06 Medical Treatment	2,79
11 Domestic T.E.	1,73
13 Office Expenses	31,82
24 P.O.L	35
28 Professional Service	3,24
30 Other Contractual Services	9,60
Total - 02/102(01)(01)	4,06,13
Total - 02/102(01)	4,06,13
02/102(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(02)(01) - Puducherry Region	
13 Office Expenses	27,37
Total - 02/102(02)(01)	27,37
Total - 02/102(02)	27,37
Total - 02/102	4,33,50
Total - 02	4,33,50
Total - Major Head '3051'	4,33,50
Total - Revenue Section	4,33,50
Capital Section	
Major Head '5051'	
CAPITAL OUTLAY ON PORTS & LIGHT HOUSES	
02 - Minor Ports	
02/200 - Other Small Ports	
02/200(05) - Infrastrucutre, Maintenance and Development of Port and light houses	
02/200(05)(01) - Puducherry Region	
53 Major Works	6,70,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/200(05)(01)	6,70,50
Total - 02/200(05)	6,70,50
02/200(06) - Development of Puducherry Port activities (Negotiated Loan)	
02/200(06)(01) - Puducherry Region	
53 Major Works	4,60,00
Total - 02/200(06)(01)	4,60,00
Total - 02/200(06)	4,60,00
02/200(07) - Development of Puducherry Port activities (Negotiated Loan) (State Share)	
02/200(07)(01) - Puducherry Region	
53 Major Works	2,00,00
Total - 02/200(07)(01)	2,00,00
Total - 02/200(07)	2,00,00
02/200(09) - Implementation of Sagarmala Project (CSS)	
02/200(09)(01) - Puducherry Region	
53 Major Works	18,00,00
Total - 02/200(09)(01)	18,00,00
Total - 02/200(09)	18,00,00
Total - 02/200	31,30,50
Total - 02	31,30,50
Total - Major Head '5051'	31,30,50
Total - Capital Section	31,30,50
Total - Demand No.30	35,64,00