

DEMAND NO. 3 - Council of Ministers

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2013'	
COUNCIL OF MINISTERS	
101 - Salary of Ministers and Deputy Ministers	
101(01) - Salary of Ministers and Deputy Ministers	
101(01)(01) - Puducherry Region	
01 Salaries	4,80
06 Medical Treatment	1,82
Total - 101(01)(01)	6,62
Total - 101(01)	6,62
Total - 101	6,62
102 - Sumptuary and other allowances	
102(01) - Sumptuary and other allowances	
102(01)(01) - Puducherry Region	
01 Salaries	20,71
Total - 102(01)(01)	20,71
Total - 102(01)	20,71
Total - 102	20,71
104 - Entertainment and Hospitality Expenses	
104(01) - Entertainment and Hospitality Expenses	
104(01)(01) - Puducherry Region	
20 Other Admv. Expenses	2,72,00
Total - 104(01)(01)	2,72,00
Total - 104(01)	2,72,00
Total - 104	2,72,00
105 - Discretionary Grant by Ministers	
105(01) - Discretionary Grant by Ministers	
105(01)(01) - Puducherry Region	
50 Other charges	..
Total - 105(01)(01)	..
Total - 105(01)	..
Total - 105	..
108 - Tour Expenses	
108(01) - Tour Expenses	
108(01)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	62,62
12 Foreign T.E.	..
Total - 108(01)(01)	62,62
Total - 108(01)	62,62
Total - 108	62,62
800 - Other Expenditure	
800(01) - Office of the Chief Minister & Other Ministers	
800(01)(01) - Puducherry Region	
13 Office Expenses	84,00
14 Rents, Rates, Taxes	9,05
50 Other charges	..
Total - 800(01)(01)	93,05
Total - 800(01)	93,05
Total - 800	93,05
Total - Major Head '2013'	4,55,00
Major Head '2052'	
SECRETARIAT - GENERAL SERVICES	
090 - Secretariat	
090(01) - Office of the Council of Ministers	
090(01)(01) - Puducherry Region	
01 Salaries	1,37,53
02 Wages	7,39
03 O.T. Allowance	..
06 Medical Treatment	14
11 Domestic T.E.	35
13 Office Expenses	33,01
28 Professional Service	..
30 Other Contractual Services	15,62
34 Schol.&Stipend	..
Total - 090(01)(01)	1,94,04
Total - 090(01)	1,94,04
090(02) - Office of the Chief Minister and Other Ministers	
090(02)(01) - Puducherry Region	
01 Salaries	1,17,73
02 Wages	1,48,15
03 O.T. Allowance	..
06 Medical Treatment	7
11 Domestic T.E.	47
Total - 090(02)(01)	2,66,42
Total - 090(02)	2,66,42

Heads of Account	Revised Estimate 2018 - 2019
090(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
090(04)(01) - Puducherry Region	
13 Office Expenses	16,54
Total - 090(04)(01)	16,54
Total - 090(04)	16,54
Total - 090	4,77,00
Total - Major Head '2052'	4,77,00
Total - Revenue Section	9,32,00
Total - Demand No.3	9,32,00