

DEMAND NO. 29 - Electricity

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2049'	
INTEREST PAYMENTS	
60 - Interest on other obligation	
60/101 - Interest on Deposits	
60/101(01) - Interest on Deposits	
60/101(01)(01) - Puducherry Region	
45 Interest	4,46,20
Total - 60/101(01)(01)	4,46,20
60/101(01)(02) - Karaikal Region	
45 Interest	40,00
Total - 60/101(01)(02)	40,00
60/101(01)(03) - Mahe Region	
45 Interest	10,00
Total - 60/101(01)(03)	10,00
60/101(01)(04) - Yanam Region	
45 Interest	3,80
Total - 60/101(01)(04)	3,80
Total - 60/101(01)	5,00,00
Total - 60/101	5,00,00
Total - 60	5,00,00
Total - Major Head '2049'	5,00,00
Major Head '2801'	
POWER	
05 - Transmission and Distribution	
05/001 - Direction and Administration	
05/001(01) - Direction	
05/001(01)(01) - Puducherry Region	
01 Salaries	16,97,35
06 Medical Treatment	3,55
11 Domestic T.E.	1,25
13 Office Expenses	10
30 Other Contractual Services	20,75
34 Schol.&Stipend	20,65
Total - 05/001(01)(01)	17,43,65

Heads of Account	Revised Estimate 2018 - 2019
05/001(01)(02) - Karaikal Region	
01 Salaries	2,09,65
06 Medical Treatment	20
11 Domestic T.E.	1,60
Total - 05/001(01)(02)	2,11,45
05/001(01)(03) - Mahe Region	
01 Salaries	50,50
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	40
Total - 05/001(01)(03)	50,90
05/001(01)(04) - Yanam Region	
01 Salaries	53,65
06 Medical Treatment	..
11 Domestic T.E.	90
30 Other Contractual Services	3,00
Total - 05/001(01)(04)	57,55
Total - 05/001(01)	20,63,55
05/001(02) - Executive Establishment	
05/001(02)(01) - Puducherry Region	
01 Salaries	87,00,70
02 Wages	76,75
03 O.T. Allowance	5,10
06 Medical Treatment	30,00
11 Domestic T.E.	50,00
13 Office Expenses	1,40,00
14 Rents, Rates, Taxes	37,00
26 Advertising & Pub.	55,00
27 Minor Works	4,75,00
28 Professional Service	3,25,00
30 Other Contractual Services	3,20
50 Other charges(Charged)	25,80
Total - 05/001(02)(01)	99,23,55
Charged	25,80
Voted	98,97,75
05/001(02)(02) - Karaikal Region	
01 Salaries	11,90,00
03 O.T. Allowance	50
06 Medical Treatment	1,60
11 Domestic T.E.	6,00

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	17,00
14 Rents, Rates, Taxes	6,00
27 Minor Works	91,00
34 Schol.&Stipend	10,00
Total - 05/001(02)(02)	13,22,10
05/001(02)(03) - Mahe Region	
01 Salaries	3,53,10
02 Wages	2,40
03 O.T. Allowance	2,10
06 Medical Treatment	35
11 Domestic T.E.	50
13 Office Expenses	2,50
14 Rents, Rates, Taxes	5,00
27 Minor Works	28,00
34 Schol.&Stipend	14,10
Total - 05/001(02)(03)	4,08,05
05/001(02)(04) - Yanam Region	
01 Salaries	2,72,00
03 O.T. Allowance	50
06 Medical Treatment	25
11 Domestic T.E.	1,80
13 Office Expenses	3,10
27 Minor Works	31,00
34 Schol.&Stipend	12,50
50 Other charges	25
Total - 05/001(02)(04)	3,21,40
Total - 05/001(02)	119,75,10
<i>Charged</i>	25,80
Voted	119,49,30
05/001(03) - Office of the Consumer Grievance Redressal Forum	
05/001(03)(01) - Puducherry Region	
01 Salaries	43,50
06 Medical Treatment	..
11 Domestic T.E.	80
13 Office Expenses	15,00
14 Rents, Rates, Taxes	7,75
30 Other Contractual Services	5,90
Total - 05/001(03)(01)	72,95
Total - 05/001(03)	72,95

Heads of Account	Revised Estimate 2018 - 2019
05/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
05/001(04)(01) - Puducherry Region	
13 Office Expenses	1,00,00
Total - 05/001(04)(01)	1,00,00
05/001(04)(02) - Karaikal Region	
13 Office Expenses	15,00
Total - 05/001(04)(02)	15,00
05/001(04)(03) - Mahe Region	
13 Office Expenses	1,65
Total - 05/001(04)(03)	1,65
05/001(04)(04) - Yanam Region	
13 Office Expenses	1,40
Total - 05/001(04)(04)	1,40
Total - 05/001(04)	1,18,05
Total - 05/001	142,29,65
<i>Charged</i>	25,80
Voted	142,03,85
05/800 - Other expenditure	
05/800(01) - Purchase of Power	
05/800(01)(01) - Puducherry Region	
50 Other charges	1082,45,41
Total - 05/800(01)(01)	1082,45,41
05/800(01)(02) - Karaikal Region	
50 Other charges	138,00,00
Total - 05/800(01)(02)	138,00,00
Total - 05/800(01)	1220,45,41
05/800(04) - Establishment of Computer based system monitoring centre	
05/800(04)(01) - Puducherry Region	
01 Salaries	84,15
06 Medical Treatment	..
11 Domestic T.E.	20
50 Other charges	63,50
Total - 05/800(04)(01)	1,47,85
Total - 05/800(04)	1,47,85
05/800(05) - Setting up of standard laboratory and Training of Staff - Research and Development	
05/800(05)(01) - Puducherry Region	
01 Salaries	89,00
03 O.T. Allowance	..

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	10
11 Domestic T.E.	1,20
50 Other charges	3,30
Total - 05/800(05)(01)	93,60
05/800(05)(02) - Karaikal Region	
01 Salaries	6,70
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	10
Total - 05/800(05)(02)	6,80
Total - 05/800(05)	1,00,40
05/800(06) - Formation of Electrical Inspectorate and Licencing Board	
05/800(06)(01) - Puducherry Region	
01 Salaries	..
06 Medical Treatment	..
13 Office Expenses	10
Total - 05/800(06)(01)	10
Total - 05/800(06)	10
05/800(07) - Human Resources and Development	
05/800(07)(01) - Puducherry Region	
20 Other Admv. Expenses	10,00
Total - 05/800(07)(01)	10,00
Total - 05/800(07)	10,00
05/800(09) - Modernisation of billing method and development and "E" Governance initiatives and improvement of communication methods of the Electricity Department, Puducherry	
05/800(09)(01) - Puducherry Region	
01 Salaries	12,50
06 Medical Treatment	..
50 Other charges	47,00
Total - 05/800(09)(01)	59,50
Total - 05/800(09)	59,50
Total - 05/800	1223,63,26
Total - 05	1365,92,91
80 - General	
80/800 - Other Expenditure	
80/800(01) - Provision of Electrical Works in Government Department Buildings	
80/800(01)(01) - Puducherry Region	
27 Minor Works	1,17,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/800(01)(01)	1,17,50
80/800(01)(02) - Karaikal Region	
27 Minor Works	4,00
Total - 80/800(01)(02)	4,00
80/800(01)(03) - Mahe Region	
27 Minor Works	80
Total - 80/800(01)(03)	80
80/800(01)(04) - Yanam Region	
27 Minor Works	7,10
Total - 80/800(01)(04)	7,10
Total - 80/800(01)	1,29,40
80/800(02) - Grant on subsidy on power consumption charges to domestic consumers	
80/800(02)(01) - Puducherry Region	
33 Subsidies	2,66,00
Total - 80/800(02)(01)	2,66,00
Total - 80/800(02)	2,66,00
Total - 80/800	3,95,40
Total - 80	3,95,40
Total - Major Head '2801'	1369,88,31
<i>Charged</i>	25,80
Voted	1369,62,51
Major Head '3425'	
OTHER SCIENTIFIC RESEARCH	
60 - Others	
60/004 - Research and Development	
60/004(01) - Experimental non-conventional solar pond based solar power system	
60/004(01)(01) - Puducherry Region	
01 Salaries	6
13 Office Expenses	10
36 Grant in aid Salaries	10,84
Total - 60/004(01)(01)	11,00
Total - 60/004(01)	11,00
Total - 60/004	11,00
Total - 60	11,00
Total - Major Head '3425'	11,00
Total - Revenue Section	1374,99,31
<i>Charged</i>	25,80
Voted	1374,73,51

Heads of Account	Revised Estimate 2018 - 2019
Capital Section	
Major Head '4801'	
CAPITAL OUTLAY ON POWER PROJECTS	
05 - Transmission and Distribution	
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - System improvement for reduction of Transmission and distribution losses	
05/789(02)(01) - Puducherry Region	
53 Major Works	60,50
Total - 05/789(02)(01)	60,50
05/789(02)(02) - Karaikal Region	
53 Major Works	7,00
Total - 05/789(02)(02)	7,00
Total - 05/789(02)	67,50
05/789(04) - Rural Electrification (PMGY)	
05/789(04)(01) - Puducherry Region	
53 Major Works	20,00
Total - 05/789(04)(01)	20,00
05/789(04)(02) - Karaikal Region	
53 Major Works	8,00
Total - 05/789(04)(02)	8,00
Total - 05/789(04)	28,00
05/789(05) - Extension and Development of power supply to all categories of consumers and street lights	
05/789(05)(01) - Puducherry Region	
53 Major Works	2,00
Total - 05/789(05)(01)	2,00
05/789(05)(02) - Karaikal Region	
53 Major Works	50
Total - 05/789(05)(02)	50
05/789(05)(04) - Yanam Region	
53 Major Works	2,00
Total - 05/789(05)(04)	2,00
Total - 05/789(05)	4,50
Total - 05/789	1,00,00
05/799 - Suspense	
05/799(01) - Suspense	
05/799(01)(01) - Puducherry Region	
43 Suspense	18,52,50
Total - 05/799(01)(01)	18,52,50

Heads of Account	Revised Estimate 2018 - 2019
05/799(01)(02) - Karaikal Region	
43 Suspense	7,00
Total - 05/799(01)(02)	7,00
05/799(01)(03) - Mahe Region	
43 Suspense	40
Total - 05/799(01)(03)	40
05/799(01)(04) - Yanam Region	
43 Suspense	3,10
Total - 05/799(01)(04)	3,10
Total - 05/799(01)	18,63,00
Total - 05/799	18,63,00
05/800 - Other expenditure	
05/800(06) - System improvement for reduction of Transmission and distribution losses	
05/800(06)(01) - Puducherry Region	
51 Motor Vehicles	..
53 Major Works	6,80,00
Total - 05/800(06)(01)	6,80,00
05/800(06)(02) - Karaikal Region	
53 Major Works	70,00
Total - 05/800(06)(02)	70,00
05/800(06)(03) - Mahe Region	
51 Motor Vehicles	..
53 Major Works	8,00
Total - 05/800(06)(03)	8,00
05/800(06)(04) - Yanam Region	
53 Major Works	16,50
Total - 05/800(06)(04)	16,50
Total - 05/800(06)	7,74,50
05/800(10) - Rural Electrification (BNP)	
05/800(10)(01) - Puducherry Region	
53 Major Works	30,50
Total - 05/800(10)(01)	30,50
05/800(10)(02) - Karaikal Region	
53 Major Works	40,00
Total - 05/800(10)(02)	40,00
Total - 05/800(10)	70,50
05/800(11) - Providing meters for all consumers under 100% metering programme	
05/800(11)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
53 Major Works	1,20,19
Total - 05/800(11)(01)	1,20,19
05/800(11)(02) - Karaikal Region	
53 Major Works	40,00
Total - 05/800(11)(02)	40,00
05/800(11)(03) - Mahe Region	
53 Major Works	5,00
Total - 05/800(11)(03)	5,00
05/800(11)(04) - Yanam Region	
53 Major Works	50
Total - 05/800(11)(04)	50
Total - 05/800(11)	1,65,69
05/800(46) - Extension and Development of Power Supply to all categories of consumers and street lights	
05/800(46)(01) - Puducherry Region	
53 Major Works	5,78,00
Total - 05/800(46)(01)	5,78,00
05/800(46)(02) - Karaikal Region	
53 Major Works	80,00
Total - 05/800(46)(02)	80,00
05/800(46)(03) - Mahe Region	
53 Major Works	5,00
Total - 05/800(46)(03)	5,00
05/800(46)(04) - Yanam Region	
53 Major Works	30,50
Total - 05/800(46)(04)	30,50
Total - 05/800(46)	6,93,50
05/800(47) - Conversion of HT over head lines to UG cables, modernisation and augmentation of existing 11 KV RMS system and rationalisation and improvement of distribution in urban areas	
05/800(47)(01) - Puducherry Region	
53 Major Works	1,50,00
Total - 05/800(47)(01)	1,50,00
05/800(47)(02) - Karaikal Region	
53 Major Works	2,00
Total - 05/800(47)(02)	2,00
05/800(47)(03) - Mahe Region	
53 Major Works	25,00
Total - 05/800(47)(03)	25,00
Total - 05/800(47)	1,77,00

Heads of Account	Revised Estimate 2018 - 2019
05/800(48) - Erection/ Establishment/ upgradation/ providing of 230 KV and 110 KV primary main sub-station and EHT lines in the UT of Puducherry	
05/800(48)(01) - Puducherry Region	
51 Motor Vehicles	6,00
53 Major Works	3,42,50
Total - 05/800(48)(01)	3,48,50
Total - 05/800(48)	3,48,50
05/800(50) - Modernisation of billing method and development and "E" Governance initiatives and improvement of Communication Methods of the Electricity Dept., Puducherry (Negotiated Loan)	
05/800(50)(01) - Puducherry Region	
53 Major Works	21,17,70
Total - 05/800(50)(01)	21,17,70
Total - 05/800(50)	21,17,70
05/800(54) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan)	
05/800(54)(01) - Puducherry Region	
53 Major Works	14,12,30
Total - 05/800(54)(01)	14,12,30
Total - 05/800(54)	14,12,30
05/800(55) - Building up of infrastructure facilities in the Electricity Department (Negotiated Loan) (State Share)	
05/800(55)(01) - Puducherry Region	
53 Major Works	1,00
Total - 05/800(55)(01)	1,00
Total - 05/800(55)	1,00
05/800(56) - Central share for implementation of Deen Dhayal Upadhyaya Gram Jyothi Yojana Scheme (CSS)	
05/800(56)(01) - Puducherry Region	
53 Major Works	1,20,31
Total - 05/800(56)(01)	1,20,31
Total - 05/800(56)	1,20,31
Total - 05/800	58,81,00
Total - 05	78,44,00
Total - Major Head '4801'	78,44,00
Total - Capital Section	78,44,00
Total - Demand No.29	1453,43,31
<i>Charged</i>	25,80
Voted	1453,17,51