

DEMAND NO. 28 - Industries

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2851'	
VILLAGE AND SMALL INDUSTRIES	
001 - Direction and Administration	
001(01) - Office of the Director of Industries	
001(01)(01) - Puducherry Region	
01 Salaries	2,34,92
02 Wages	4,79
06 Medical Treatment	1,10
11 Domestic T.E.	2,69
13 Office Expenses	19,50
30 Other Contractual Services	2,60
50 Other charges	50
Total - 001(01)(01)	2,66,10
001(01)(02) - Karaikal Region	
01 Salaries	16,50
11 Domestic T.E.	10
13 Office Expenses	15
50 Other charges	5
Total - 001(01)(02)	16,80
Total - 001(01)	2,82,90
001(02) - District Industries Centre	
001(02)(01) - Puducherry Region	
01 Salaries	1,85,00
02 Wages	2,70
03 O.T. Allowance	2
06 Medical Treatment	1,50
11 Domestic T.E.	1,00
13 Office Expenses	13,50
Total - 001(02)(01)	2,03,72
001(02)(02) - Karaikal Region	
01 Salaries	12,70
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	1,00
Total - 001(02)(02)	13,73
001(02)(03) - Mahe Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	7
Total - 001(02)(03)	7
001(02)(04) - Yanam Region	
01 Salaries	4,45
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	12
Total - 001(02)(04)	4,60
Total - 001(02)	2,22,12
001(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(06)(01) - Puducherry Region	
13 Office Expenses	9,50
Total - 001(06)(01)	9,50
001(06)(02) - Karaikal Region	
13 Office Expenses	1,15
Total - 001(06)(02)	1,15
001(06)(03) - Mahe Region	
13 Office Expenses	5
Total - 001(06)(03)	5
001(06)(04) - Yanam Region	
13 Office Expenses	5
Total - 001(06)(04)	5
Total - 001(06)	10,75
Total - 001	5,15,77
003 - Training	
003(01) - Training	
003(01)(01) - Puducherry Region	
01 Salaries	41,00
11 Domestic T.E.	30
31 Grants-in-aid	2,00
34 Schol.&Stipend	31,25
50 Other charges	14,51

Heads of Account	Revised Estimate 2018 - 2019
Total - 003(01)(01)	89,06
003(01)(02) - Karaikal Region	
01 Salaries	4,50
11 Domestic T.E.	20
34 Schol.&Stipend	20,70
Total - 003(01)(02)	25,40
003(01)(03) - Mahe Region	
01 Salaries	3,32
11 Domestic T.E.	3
34 Schol.&Stipend	..
50 Other charges	..
Total - 003(01)(03)	3,35
003(01)(04) - Yanam Region	
01 Salaries	5,14
34 Schol.&Stipend	3,80
Total - 003(01)(04)	8,94
Total - 003(01)	1,26,75
Total - 003	1,26,75
101 - Industrial Estates	
101(01) - Industrial Estates	
101(01)(01) - Puducherry Region	
01 Salaries	27,87
02 Wages	4,79
06 Medical Treatment	..
11 Domestic T.E.	91
13 Office Expenses	10
Total - 101(01)(01)	33,67
101(01)(02) - Karaikal Region	
01 Salaries	13,00
06 Medical Treatment	5
11 Domestic T.E.	10
13 Office Expenses	50
50 Other charges	..
Total - 101(01)(02)	13,65
Total - 101(01)	47,32
Total - 101	47,32
104 - Handicraft Industries	
104(01) - Development of Handicrafts	
104(01)(01) - Puducherry Region	
01 Salaries	16,75

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	15
31 Grants-in-aid	2,50
34 Schol.&Stipend	7,58
50 Other charges	1,70
Total - 104(01)(01)	28,68
104(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,02
50 Other charges	50
Total - 104(01)(02)	1,52
104(01)(03) - Mahe Region	
34 Schol.&Stipend	..
50 Other charges	48
Total - 104(01)(03)	48
104(01)(04) - Yanam Region	
34 Schol.&Stipend	2,02
50 Other charges	2,30
Total - 104(01)(04)	4,32
Total - 104(01)	35,00
Total - 104	35,00
105 - Khadi and Village Industries	
105(01) - Development of Khadi and Village Industries	
105(01)(01) - Puducherry Region	
31 Grants-in-aid	13,00
36 Grant in aid Salaries	5,90,00
Total - 105(01)(01)	6,03,00
Total - 105(01)	6,03,00
Total - 105	6,03,00
106 - Coir Industries	
106(01) - Development of Coir Industries	
106(01)(01) - Puducherry Region	
01 Salaries	1
31 Grants-in-aid	2,00
34 Schol.&Stipend	2,71
50 Other charges	50
Total - 106(01)(01)	5,22
106(01)(02) - Karaikal Region	
34 Schol.&Stipend	90
50 Other charges	33
Total - 106(01)(02)	1,23
106(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
34 Schol.&Stipend	3,34
50 Other charges	50
Total - 106(01)(04)	3,84
Total - 106(01)	10,29
Total - 106	10,29
107 - Sericulture Industries	
107(02) - Development of Sericulture Industries	
107(02)(01) - Puducherry Region	
50 Other charges	2
Total - 107(02)(01)	2
Total - 107(02)	2
Total - 107	2
789 - Special Component Plan for Scheduled Castes	
789(01) - Training	
789(01)(01) - Puducherry Region	
34 Schol.&Stipend	6,96
50 Other charges	2,00
Total - 789(01)(01)	8,96
789(01)(02) - Karaikal Region	
34 Schol.&Stipend	4,35
50 Other charges	15
Total - 789(01)(02)	4,50
789(01)(04) - Yanam Region	
34 Schol.&Stipend	4,94
Total - 789(01)(04)	4,94
Total - 789(01)	18,40
789(02) - Development of Handicrafts Industries	
789(02)(01) - Puducherry Region	
34 Schol.&Stipend	1,47
50 Other charges	4,06
Total - 789(02)(01)	5,53
789(02)(02) - Karaikal Region	
34 Schol.&Stipend	1,30
50 Other charges	50
Total - 789(02)(02)	1,80
789(02)(04) - Yanam Region	
34 Schol.&Stipend	2,12
50 Other charges	66
Total - 789(02)(04)	2,78
Total - 789(02)	10,11

Heads of Account	Revised Estimate 2018 - 2019
789(04) - Development of Coir Industries	
789(04)(01) - Puducherry Region	
34 Schol.&Stipend	64
50 Other charges	21
Total - 789(04)(01)	85
789(04)(02) - Karaikal Region	
34 Schol.&Stipend	90
50 Other charges	50
Total - 789(04)(02)	1,40
789(04)(04) - Yanam Region	
34 Schol.&Stipend	81
50 Other charges	42
Total - 789(04)(04)	1,23
Total - 789(04)	3,48
789(06) - Marketing and Publicity/Exhibition/Sales rebate	
789(06)(01) - Puducherry Region	
26 Advertising & Pub.	1
Total - 789(06)(01)	1
Total - 789(06)	1
789(12) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES)	
789(12)(01) - Puducherry Region	
33 Subsidies	11,65
Total - 789(12)(01)	11,65
789(12)(02) - Karaikal Region	
33 Subsidies	4,85
Total - 789(12)(02)	4,85
789(12)(04) - Yanam Region	
33 Subsidies	1,15
Total - 789(12)(04)	1,15
Total - 789(12)	17,65
Total - 789	49,65
800 - Other expenditure	
800(04) - Marketing and Publicity/ Exhibition / Sales rebate	
800(04)(01) - Puducherry Region	
01 Salaries	22,00
11 Domestic T.E.	50
26 Advertising & Pub.	6,60
31 Grants-in-aid	1
50 Other charges	32,80

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(04)(01)	61,91
Total - 800(04)	61,91
800(06) - Motivation of entrepreneurs to start Industries & Fiscal assistance to Industries 800(06)(01) - Puducherry Region 33 Subsidies	2,00,00
Total - 800(06)(01)	2,00,00
800(06)(02) - Karaikal Region 33 Subsidies	30,02
Total - 800(06)(02)	30,02
Total - 800(06)	2,30,02
800(11) - Motivation of Unemployed Persons to start Self Employed Enterprises (MUPSES) 800(11)(01) - Puducherry Region 33 Subsidies	37,00
Total - 800(11)(01)	37,00
800(11)(02) - Karaikal Region 33 Subsidies	9,77
Total - 800(11)(02)	9,77
800(11)(04) - Yanam Region 33 Subsidies	3,50
Total - 800(11)(04)	3,50
Total - 800(11)	50,27
Total - 800	3,42,20
Total - Major Head '2851'	17,30,00
Major Head '2852' INDUSTRIES 08 - Consumer Industries 08/202 - Textiles 08/202(01) - Office of the Claims Commissioner (AFT) 08/202(01)(01) - Puducherry Region 01 Salaries 13 Office Expenses	4,70 5
Total - 08/202(01)(01)	4,75
Total - 08/202(01)	4,75
08/202(02) - Assistance to Pondicherry Textile Corporation 08/202(02)(01) - Puducherry Region 31 Grants-in-aid 36 Grant in aid Salaries	1,00,00 12,73,25
Total - 08/202(02)(01)	13,73,25

Heads of Account	Revised Estimate 2018 - 2019
Total - 08/202(02)	13,73,25
08/202(03) - Assistance to Swedeshee - Bharathee Textile Mills	
08/202(03)(01) - Puducherry Region	
31 Grants-in-aid	80,00
36 Grant in aid Salaries	3,53,00
Total - 08/202(03)(01)	4,33,00
Total - 08/202(03)	4,33,00
Total - 08/202	18,11,00
Total - 08	18,11,00
Total - Major Head '2852'	18,11,00
Total - Revenue Section	35,41,00
Total - Demand No.28	35,41,00