

DEMAND NO. 27 - Community Development

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2505'	
RURAL EMPLOYMENT	
02 - Rural Employment Guarantee Scheme	
02/101 - National Rural Employment Guarantee Scheme	
02/101(01) - Mahatma Gandhi National Rural Employment Guarantee Act (CSS Flagship)	
02/101(01)(01) - Puducherry Region	
31 Grants-in-aid	1,87,13
Total - 02/101(01)(01)	1,87,13
Total - 02/101(01)	1,87,13
02/101(02) - National Rural Livelihood Mission (CSS Flagship)	
02/101(02)(01) - Puducherry Region	
31 Grants-in-aid	3,80,37
Total - 02/101(02)(01)	3,80,37
Total - 02/101(02)	3,80,37
02/101(04) - Nirmal Bharat Abhiyan - Swachh Bharat Mission (Gramin) (CSS)	
02/101(04)(01) - Puducherry Region	
31 Grants-in-aid	36,14,24
Total - 02/101(04)(01)	36,14,24
Total - 02/101(04)	36,14,24
02/101(07) - Deen Dayal Upadhyaya Grameen Kaushalya Yojana (CSS Flagship)	
02/101(07)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 02/101(07)(01)	..
Total - 02/101(07)	..
02/101(08) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/101(08)(01) - Puducherry Region	
31 Grants-in-aid	70,00
Total - 02/101(08)(01)	70,00
Total - 02/101(08)	70,00
Total - 02/101	42,51,74
02/789 - Special Component Plan	

Heads of Account	Revised Estimate 2018 - 2019
02/789(01) - National Rural Livelihood Mission (CSS Flagship)	
02/789(01)(01) - Puducherry Region	
31 Grants-in-aid	98,34
Total - 02/789(01)(01)	98,34
Total - 02/789(01)	98,34
02/789(03) - Mahila Kisan Sashaktikaran Pariyojana (CSS Flagship)	
02/789(03)(01) - Puducherry Region	
31 Grants-in-aid	30,00
Total - 02/789(03)(01)	30,00
Total - 02/789(03)	30,00
Total - 02/789	1,28,34
Total - 02	43,80,08
Total - Major Head '2505'	43,80,08
Major Head '2515'	
OTHER RURAL DEVELOPMENT PROGRAMMES	
001 - Direction and Administration	
001(02) - Directorate of Rural Development	
001(02)(01) - Puducherry Region	
01 Salaries	72,91
06 Medical Treatment	..
11 Domestic T.E.	20
13 Office Expenses	3,00
14 Rents, Rates, Taxes	..
Total - 001(02)(01)	76,11
Total - 001(02)	76,11
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(04)(01) - Puducherry Region	
13 Office Expenses	3,30
Total - 001(04)(01)	3,30
001(04)(02) - Karaikal Region	
13 Office Expenses	2,50
Total - 001(04)(02)	2,50
001(04)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(04)(03)	10
001(04)(04) - Yanam Region	
13 Office Expenses	20
Total - 001(04)(04)	20
Total - 001(04)	6,10

Heads of Account	Revised Estimate 2018 - 2019
Total - 001	82,21
102 - Community Development	
102(01) - Block Development Offices	
102(01)(01) - Puducherry Region	
01 Salaries	6,73,25
02 Wages	..
06 Medical Treatment	4,24
11 Domestic T.E.	1,84
13 Office Expenses	5,50
14 Rents, Rates, Taxes	5,04
Total - 102(01)(01)	6,89,87
102(01)(02) - Karaikal Region	
01 Salaries	2,34,16
06 Medical Treatment	29
11 Domestic T.E.	20
13 Office Expenses	2,00
Total - 102(01)(02)	2,36,65
102(01)(03) - Mahe Region	
01 Salaries	58,63
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	30
Total - 102(01)(03)	59,03
102(01)(04) - Yanam Region	
01 Salaries	33,60
02 Wages	1,75
06 Medical Treatment	..
13 Office Expenses	10
Total - 102(01)(04)	35,45
Total - 102(01)	10,21,00
102(06) - Shyama Prasad Mukherji Rurban Mission (CSS)	
102(06)(01) - Puducherry Region	
31 Grants-in-aid	23,00,00
Total - 102(06)(01)	23,00,00
Total - 102(06)	23,00,00
102(08) - Rural Development Programme	
102(08)(01) - Puducherry Region	
27 Minor Works	3,00
50 Other charges	58

Heads of Account	Revised Estimate 2018 - 2019
Total - 102(08)(01)	3,58
102(08)(02) - Karaikal Region	
27 Minor Works	3,00
50 Other charges	10
Total - 102(08)(02)	3,10
102(08)(03) - Mahe Region	
50 Other charges	6
Total - 102(08)(03)	6
102(08)(04) - Yanam Region	
50 Other charges	5
Total - 102(08)(04)	5
Total - 102(08)	6,79
Total - 102	33,27,79
789 - Special Component Plan for Scheduled Castes	
789(04) - Rural Development Programme	
789(04)(01) - Puducherry Region	
27 Minor Works	2,00
Total - 789(04)(01)	2,00
789(04)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 789(04)(02)	5,00
Total - 789(04)	7,00
Total - 789	7,00
800 - Other Expenditure	
800(05) - District Rural Development Agency Administration	
800(05)(01) - Puducherry Region	
36 Grant in aid Salaries	49,00
Total - 800(05)(01)	49,00
Total - 800(05)	49,00
800(08) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan	
800(08)(01) - Puducherry Region	
31 Grants-in-aid	10,00,00
Total - 800(08)(01)	10,00,00
Total - 800(08)	10,00,00
800(09) - Rural Sanitation Scheme of Swachh Bharat Mission (Gramin) Negotiated Loan (State Share)	
800(09)(01) - Puducherry Region	
31 Grants-in-aid	1,26,00
Total - 800(09)(01)	1,26,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(09)	1,26,00
Total - 800	11,75,00
Total - Major Head '2515'	45,92,00
Total - Revenue Section	89,72,08
Total - Demand No.27	89,72,08