

DEMAND NO. 26 - Fisheries

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2405'	
FISHERIES	
001 - Direction and Administration	
001(01) - Fisheries Department	
001(01)(01) - Puducherry Region	
01 Salaries	1,79,30
02 Wages	..
06 Medical Treatment	3,50
11 Domestic T.E.	2,50
13 Office Expenses	7,00
Total - 001(01)(01)	1,92,30
001(01)(02) - Karaikal Region	
01 Salaries	40,36
02 Wages	2,38
06 Medical Treatment	29
11 Domestic T.E.	77
13 Office Expenses	1,37
Total - 001(01)(02)	45,17
001(01)(03) - Mahe Region	
01 Salaries	34,18
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	17
13 Office Expenses	1,37
Total - 001(01)(03)	35,72
001(01)(04) - Yanam Region	
01 Salaries	33,94
02 Wages	..
06 Medical Treatment	11
11 Domestic T.E.	5
13 Office Expenses	1,69
Total - 001(01)(04)	35,79
Total - 001(01)	3,08,98

Heads of Account	Revised Estimate 2018 - 2019
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Puducherry Region	
13 Office Expenses	49,15
Total - 001(03)(01)	49,15
001(03)(02) - Karaikal Region	
13 Office Expenses	24,36
Total - 001(03)(02)	24,36
001(03)(03) - Mahe Region	
13 Office Expenses	1,25
Total - 001(03)(03)	1,25
001(03)(04) - Yanam Region	
13 Office Expenses	4,87
Total - 001(03)(04)	4,87
Total - 001(03)	79,63
Total - 001	3,88,61
101 - Inland Fisheries	
101(01) - Fresh Water Aquaculture	
101(01)(01) - Puducherry Region	
01 Salaries	68,09
03 O.T. Allowance	..
06 Medical Treatment	60
11 Domestic T.E.	41
13 Office Expenses	10
20 Other Admv. Expenses	..
27 Minor Works	86
30 Other Contractual Services	..
31 Grants-in-aid	3,00
33 Subsidies	4,00
36 Grant in aid Salaries	24,00
50 Other charges	1,70
Total - 101(01)(01)	1,02,76
101(01)(02) - Karaikal Region	
01 Salaries	22,12
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	97
20 Other Admv. Expenses	..
21 Supplies & Materials	..

Heads of Account	Revised Estimate 2018 - 2019
27 Minor Works	..
30 Other Contractual Services	..
31 Grants-in-aid	..
33 Subsidies	8,00
36 Grant in aid Salaries	38,00
50 Other charges	1,37
Total - 101(01)(02)	70,46
101(01)(03) - Mahe Region	
13 Office Expenses	71
50 Other charges	..
Total - 101(01)(03)	71
101(01)(04) - Yanam Region	
13 Office Expenses	1,07
33 Subsidies	25
50 Other charges	10
Total - 101(01)(04)	1,42
Total - 101(01)	1,75,35
Total - 101	1,75,35
102 - Estuarine / Brackish Water Fisheries	
102(01) - Brackish Water Aquaculture / Integrated Brackish Water Farming	
102(01)(01) - Puducherry Region	
01 Salaries	31,44
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	24
13 Office Expenses	1,22
20 Other Admv. Expenses	..
21 Supplies & Materials	..
24 P.O.L	..
27 Minor Works	..
30 Other Contractual Services	..
33 Subsidies	..
50 Other charges	21
Total - 102(01)(01)	33,11
102(01)(02) - Karaikal Region	
01 Salaries	..
11 Domestic T.E.	..
13 Office Expenses	74

Heads of Account	Revised Estimate 2018 - 2019
21 Supplies & Materials	..
27 Minor Works	..
30 Other Contractual Services	..
33 Subsidies	..
50 Other charges	..
Total - 102(01)(02)	74
102(01)(04) - Yanam Region	
33 Subsidies	..
Total - 102(01)(04)	..
Total - 102(01)	33,85
Total - 102	33,85
103 - Marine Fisheries	
103(03) - Mechanisation of Fishing Crafts, Fishing Boats and Country Crafts	
103(03)(01) - Puducherry Region	
01 Salaries	65,96
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	25
13 Office Expenses	1,43
50 Other charges	68
Total - 103(03)(01)	68,32
103(03)(02) - Karaikal Region	
01 Salaries	14,09
06 Medical Treatment	..
11 Domestic T.E.	25
13 Office Expenses	5
Total - 103(03)(02)	14,39
103(03)(03) - Mahe Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 103(03)(03)	..
Total - 103(03)	82,71
103(05) - Development of Marine Fisheries through mechanisation and Reimbursement of Sales Tax on HSD Oil and assistance to small scale fishermen	
103(05)(01) - Puducherry Region	
01 Salaries	..

Heads of Account	Revised Estimate 2018 - 2019
02 Wages	..
11 Domestic T.E.	..
13 Office Expenses	1,62
24 P.O.L	..
30 Other Contractual Services	..
33 Subsidies	49,22
50 Other charges	15
Total - 103(05)(01)	50,99
103(05)(02) - Karaikal Region	
01 Salaries	..
02 Wages	..
11 Domestic T.E.	16
12 Foreign T.E.	21
13 Office Expenses	95
30 Other Contractual Services	1
33 Subsidies	57,30
50 Other charges	1,95
Total - 103(05)(02)	60,58
103(05)(03) - Mahe Region	
13 Office Expenses	..
33 Subsidies	4,29
50 Other charges	..
Total - 103(05)(03)	4,29
103(05)(04) - Yanam Region	
01 Salaries	..
02 Wages	..
13 Office Expenses	87
30 Other Contractual Services	..
33 Subsidies	23,22
50 Other charges	..
Total - 103(05)(04)	24,09
Total - 103(05)	1,39,95
Total - 103	2,22,66
105 - Processing, Preservation and Marketing	
105(01) - Transport facilities to fishermen	
105(01)(01) - Puducherry Region	
01 Salaries	4,44
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	79
24 P.O.L	..
50 Other charges	60
Total - 105(01)(01)	5,83
105(01)(02) - Karaikal Region	
01 Salaries	9,80
06 Medical Treatment	..
11 Domestic T.E.	..
24 P.O.L	..
Total - 105(01)(02)	9,80
105(01)(03) - Mahe Region	
01 Salaries	4,45
03 O.T. Allowance	..
06 Medical Treatment	18
11 Domestic T.E.	..
24 P.O.L	1
Total - 105(01)(03)	4,64
105(01)(04) - Yanam Region	
01 Salaries	4
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
24 P.O.L	..
Total - 105(01)(04)	4
Total - 105(01)	20,31
Total - 105	20,31
109 - Extension and Training	
109(01) - Information and Publicity	
109(01)(01) - Puducherry Region	
01 Salaries	14,44
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2,25
20 Other Admv. Expenses	29
21 Supplies & Materials	50
24 P.O.L	76
26 Advertising & Pub.	4,21
27 Minor Works	26
30 Other Contractual Services	..

Heads of Account	Revised Estimate 2018 - 2019
31 Grants-in-aid	..
34 Schol.&Stipend	15,51
50 Other charges	5,20
Total - 109(01)(01)	43,42
109(01)(02) - Karaikal Region	
01 Salaries	22
02 Wages	..
13 Office Expenses	81
20 Other Admv. Expenses	..
21 Supplies & Materials	..
26 Advertising & Pub.	46
30 Other Contractual Services	..
31 Grants-in-aid	..
34 Schol.&Stipend	5,38
50 Other charges	2,35
Total - 109(01)(02)	9,22
109(01)(03) - Mahe Region	
13 Office Expenses	69
34 Schol.&Stipend	3,03
50 Other charges	1,60
Total - 109(01)(03)	5,32
109(01)(04) - Yanam Region	
01 Salaries	..
13 Office Expenses	84
20 Other Admv. Expenses	11
26 Advertising & Pub.	..
30 Other Contractual Services	..
34 Schol.&Stipend	10,39
50 Other charges	3,36
Total - 109(01)(04)	14,70
Total - 109(01)	72,66
Total - 109	72,66
120 - Fisheries Co-operatives	
120(01) - Assistance to Fishermen Co-operative societies	
120(01)(01) - Puducherry Region	
01 Salaries	78,92
06 Medical Treatment	..
11 Domestic T.E.	94
13 Office Expenses	1,36
14 Rents, Rates, Taxes	..

Heads of Account	Revised Estimate 2018 - 2019
24 P.O.L	..
30 Other Contractual Services	..
31 Grants-in-aid	40,00
33 Subsidies	16,00
36 Grant in aid Salaries	60,00
50 Other charges	57
Total - 120(01)(01)	1,97,79
120(01)(02) - Karaikal Region	
01 Salaries	18,03
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	85
21 Supplies & Materials	..
30 Other Contractual Services	..
31 Grants-in-aid	..
33 Subsidies	19,60
36 Grant in aid Salaries	..
Total - 120(01)(02)	38,48
120(01)(03) - Mahe Region	
33 Subsidies	8,00
Total - 120(01)(03)	8,00
120(01)(04) - Yanam Region	
33 Subsidies	..
Total - 120(01)(04)	..
Total - 120(01)	2,44,27
Total - 120	2,44,27
800 - Other expenditure	
800(01) - Shore based facilities, infrastructural facilities and setting up of ice plant-cum-cold storage and processing	
800(01)(01) - Puducherry Region	
01 Salaries	1,16,54
02 Wages	9,45
06 Medical Treatment	1,57
11 Domestic T.E.	92
13 Office Expenses	1,91
21 Supplies & Materials	..
24 P.O.L	..
27 Minor Works	6
30 Other Contractual Services	..
31 Grants-in-aid	31,77

Heads of Account	Revised Estimate 2018 - 2019
33 Subsidies	..
34 Schol.&Stipend	2,80
36 Grant in aid Salaries	30,20
50 Other charges	2,62,41
Total - 800(01)(01)	4,57,63
800(01)(02) - Karaikal Region	
01 Salaries	17,89
06 Medical Treatment	..
11 Domestic T.E.	33
12 Foreign T.E.	..
13 Office Expenses	1,09
21 Supplies & Materials	88
24 P.O.L	..
27 Minor Works	15
30 Other Contractual Services	30
31 Grants-in-aid	..
33 Subsidies	..
36 Grant in aid Salaries	..
50 Other charges	5,55
Total - 800(01)(02)	26,19
800(01)(03) - Mahe Region	
01 Salaries	18,38
03 O.T. Allowance	..
06 Medical Treatment	7
11 Domestic T.E.	18
13 Office Expenses	84
21 Supplies & Materials	2,30
24 P.O.L	..
27 Minor Works	..
30 Other Contractual Services	..
33 Subsidies	..
50 Other charges	..
Total - 800(01)(03)	21,77
800(01)(04) - Yanam Region	
01 Salaries	20,15
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	89
21 Supplies & Materials	2,01
27 Minor Works	30

Heads of Account	Revised Estimate 2018 - 2019
30 Other Contractual Services	..
33 Subsidies	..
50 Other charges	80
Total - 800(01)(04)	24,15
Total - 800(01)	5,29,74
800(19) - Grant of Old Age Pension to Fishermen	
800(19)(01) - Puducherry Region	
50 Other charges	10,79,47
Total - 800(19)(01)	10,79,47
800(19)(02) - Karaikal Region	
50 Other charges	3,17,24
Total - 800(19)(02)	3,17,24
800(19)(03) - Mahe Region	
50 Other charges	1,15,40
Total - 800(19)(03)	1,15,40
800(19)(04) - Yanam Region	
50 Other charges	3,98,08
Total - 800(19)(04)	3,98,08
Total - 800(19)	19,10,19
800(20) - Relief for fishermen during lean season and natural calamities	
800(20)(01) - Puducherry Region	
01 Salaries	..
11 Domestic T.E.	40
13 Office Expenses	1,87
24 P.O.L	..
30 Other Contractual Services	..
31 Grants-in-aid	11,18,97
50 Other charges	4,85,88
Total - 800(20)(01)	16,07,12
800(20)(02) - Karaikal Region	
30 Other Contractual Services	..
50 Other charges	7,39
Total - 800(20)(02)	7,39
800(20)(03) - Mahe Region	
13 Office Expenses	..
50 Other charges	69
Total - 800(20)(03)	69
800(20)(04) - Yanam Region	
30 Other Contractual Services	..

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	..
Total - 800(20)(04)	..
Total - 800(20)	16,15,20
800(21) - Integrated Development and Management of Fisheries (CSS)	
800(21)(01) - Puducherry Region	
50 Other charges	9,50,71
Total - 800(21)(01)	9,50,71
Total - 800(21)	9,50,71
Total - 800	50,05,84
Total - Major Head '2405'	61,63,55
Total - Revenue Section	61,63,55
Capital Section	
Major Head '4405'	
CAPITAL OUTLAY ON FISHERIES	
104 - Fishing Harbour and Landing facilities	
104(02) - Up-gradation of the existing Fishing Harbour at Thengaithittu, Puducherry under "Integrated Development and Management of Fisheries" Scheme (CSS)	
104(02)(01) - Puducherry Region	
53 Major Works	1,89,74
Total - 104(02)(01)	1,89,74
Total - 104(02)	1,89,74
Total - 104	1,89,74
Total - Major Head '4405'	1,89,74
Total - Capital Section	1,89,74
Total - Demand No.26	63,53,29