

DEMAND NO. 25 - Animal Husbandry

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2403'	
ANIMAL HUSBANDRY	
001 - Direction and Administration	
001(01) - Directorate of Animal Husbandry	
001(01)(01) - Puducherry Region	
01 Salaries	49,33
02 Wages	7
03 O.T. Allowance	5
06 Medical Treatment	37
13 Office Expenses	20,87
14 Rents, Rates, Taxes	6,87
Total - 001(01)(01)	77,56
001(01)(02) - Karaikal Region	
01 Salaries	10,93
11 Domestic T.E.	2
13 Office Expenses	10
Total - 001(01)(02)	11,05
001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 001(01)(03)	10
001(01)(04) - Yanam Region	
13 Office Expenses	10
Total - 001(01)(04)	10
Total - 001(01)	88,81
001(03) - Technical and Administrative units at State and Regional Level	
001(03)(01) - Puducherry Region	
01 Salaries	70,30
06 Medical Treatment	10
11 Domestic T.E.	5
Total - 001(03)(01)	70,45
001(03)(02) - Karaikal Region	
01 Salaries	16,71
06 Medical Treatment	20

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	5
13 Office Expenses	30
Total - 001(03)(02)	17,26
001(03)(03) - Mahe Region	
01 Salaries	..
11 Domestic T.E.	..
Total - 001(03)(03)	..
001(03)(04) - Yanam Region	
01 Salaries	5,62
11 Domestic T.E.	..
13 Office Expenses	12
Total - 001(03)(04)	5,74
Total - 001(03)	93,45
001(05) - Animal Husbandry, Administration Extension, Education, Training, Publicity and Monitoring	
001(05)(01) - Puducherry Region	
01 Salaries	34,62
06 Medical Treatment	16
11 Domestic T.E.	15
13 Office Expenses	1,31
24 P.O.L	75
26 Advertising & Pub.	50
50 Other charges	5,00
Total - 001(05)(01)	42,49
001(05)(02) - Karaikal Region	
01 Salaries	50,00
11 Domestic T.E.	12
13 Office Expenses	50
50 Other charges	1,60
Total - 001(05)(02)	52,22
001(05)(03) - Mahe Region	
50 Other charges	..
Total - 001(05)(03)	..
001(05)(04) - Yanam Region	
30 Other Contractual Services	49
50 Other charges	..
Total - 001(05)(04)	49
Total - 001(05)	95,20
001(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	

Heads of Account	Revised Estimate 2018 - 2019
001(08)(01) - Puducherry Region	
13 Office Expenses	8,98
Total - 001(08)(01)	8,98
001(08)(02) - Karaikal Region	
13 Office Expenses	3,00
Total - 001(08)(02)	3,00
001(08)(03) - Mahe Region	
13 Office Expenses	64
Total - 001(08)(03)	64
001(08)(04) - Yanam Region	
13 Office Expenses	1,00
Total - 001(08)(04)	1,00
Total - 001(08)	13,62
Total - 001	2,91,08
101 - Veterinary Services and Animal Health	
101(01) - Veterinary hospitals, dispensaries and first aid centres	
101(01)(01) - Puducherry Region	
01 Salaries	2,28,95
06 Medical Treatment	15
11 Domestic T.E.	29
13 Office Expenses	2,00
24 P.O.L	1,25
Total - 101(01)(01)	2,32,64
101(01)(02) - Karaikal Region	
01 Salaries	1,03,13
11 Domestic T.E.	30
13 Office Expenses	1,00
24 P.O.L	60
Total - 101(01)(02)	1,05,03
101(01)(03) - Mahe Region	
01 Salaries	29,50
11 Domestic T.E.	..
13 Office Expenses	25
14 Rents, Rates, Taxes	..
Total - 101(01)(03)	29,75
101(01)(04) - Yanam Region	
01 Salaries	56,01
11 Domestic T.E.	1,00
13 Office Expenses	10
Total - 101(01)(04)	57,11

Heads of Account	Revised Estimate 2018 - 2019
Total - 101(01)	4,24,53
101(03) - Diseases Investigation Centre and Clinical laboratory	
101(03)(01) - Puducherry Region	
01 Salaries	9,94
11 Domestic T.E.	5
Total - 101(03)(01)	9,99
101(03)(02) - Karaikal Region	
01 Salaries	3,75
11 Domestic T.E.	2
Total - 101(03)(02)	3,77
Total - 101(03)	13,76
101(06) - Rabies Control Programme	
101(06)(01) - Puducherry Region	
01 Salaries	4,00
Total - 101(06)(01)	4,00
Total - 101(06)	4,00
101(08) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
101(08)(01) - Puducherry Region	
01 Salaries	2,33,08
06 Medical Treatment	18
11 Domestic T.E.	80
13 Office Expenses	1,00
24 P.O.L	1,02
26 Advertising & Pub.	2,50
28 Professional Service	28,50
31 Grants-in-aid	1,00
50 Other charges	34,00
Total - 101(08)(01)	3,02,08
101(08)(02) - Karaikal Region	
01 Salaries	52,98
02 Wages	5
11 Domestic T.E.	10
13 Office Expenses	50
24 P.O.L	50
28 Professional Service	6,00
31 Grants-in-aid	50
50 Other charges	2,00
Total - 101(08)(02)	62,63
101(08)(03) - Mahe Region	

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	10
Total - 101(08)(03)	10
101(08)(04) - Yanam Region	
50 Other charges	11
Total - 101(08)(04)	11
Total - 101(08)	3,64,92
101(09) - Development of Veterinary College	
101(09)(01) - Puducherry Region	
31 Grants-in-aid	10,00
36 Grant in aid Salaries	14,40,00
Total - 101(09)(01)	14,50,00
Total - 101(09)	14,50,00
Total - 101	22,57,21
102 - Cattle and Buffalo Development	
102(01) - Key Village Blocks Units, Frozen Semen Bank and Integrated Cross Breeding System	
102(01)(01) - Puducherry Region	
01 Salaries	3,20,28
03 O.T. Allowance	5
06 Medical Treatment	28
11 Domestic T.E.	36
13 Office Expenses	1,50
14 Rents, Rates, Taxes	4,00
24 P.O.L	50
Total - 102(01)(01)	3,26,97
102(01)(02) - Karaikal Region	
01 Salaries	93,00
11 Domestic T.E.	31
13 Office Expenses	30
14 Rents, Rates, Taxes	1,20
Total - 102(01)(02)	94,81
102(01)(03) - Mahe Region	
01 Salaries	4,05
11 Domestic T.E.	..
13 Office Expenses	20
Total - 102(01)(03)	4,25
102(01)(04) - Yanam Region	
01 Salaries	13,36
11 Domestic T.E.	3
13 Office Expenses	16

Heads of Account	Revised Estimate 2018 - 2019
Total - 102(01)(04)	13,55
Total - 102(01)	4,39,58
102(03) - Special Livestock Breeding Programme	
102(03)(01) - Puducherry Region	
01 Salaries	1,28,37
03 O.T. Allowance	5
06 Medical Treatment	1,50
11 Domestic T.E.	15
13 Office Expenses	74
24 P.O.L	80
26 Advertising & Pub.	3,24
33 Subsidies	44,04
50 Other charges	50
Total - 102(03)(01)	1,79,39
102(03)(02) - Karaikal Region	
01 Salaries	23,93
11 Domestic T.E.	2
13 Office Expenses	13
33 Subsidies	9,91
50 Other charges	50
Total - 102(03)(02)	34,49
102(03)(03) - Mahe Region	
01 Salaries	11,74
11 Domestic T.E.	23
33 Subsidies	50
Total - 102(03)(03)	12,47
102(03)(04) - Yanam Region	
33 Subsidies	65
Total - 102(03)(04)	65
Total - 102(03)	2,27,00
102(05) - Cattle Breeding Services, Infertility Control and to build up an elite stock with high yielding crossbreed jersey cows	
102(05)(01) - Puducherry Region	
01 Salaries	38,55
11 Domestic T.E.	1,11
13 Office Expenses	1,00
24 P.O.L	76
50 Other charges	16,50
Total - 102(05)(01)	57,92
102(05)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
01 Salaries	7,04
11 Domestic T.E.	2
13 Office Expenses	19
24 P.O.L	30
50 Other charges	25
Total - 102(05)(02)	7,80
102(05)(03) - Mahe Region	
50 Other charges	10
Total - 102(05)(03)	10
102(05)(04) - Yanam Region	
50 Other charges	10
Total - 102(05)(04)	10
Total - 102(05)	65,92
Total - 102	7,32,50
103 - Poultry Development	
103(01) - State Poultry Farm (Kariamanickam)	
103(01)(01) - Puducherry Region	
01 Salaries	25,22
11 Domestic T.E.	..
Total - 103(01)(01)	25,22
103(01)(02) - Karaikal Region	
01 Salaries	19,00
11 Domestic T.E.	3
Total - 103(01)(02)	19,03
103(01)(03) - Mahe Region	
01 Salaries	4,50
11 Domestic T.E.	4
Total - 103(01)(03)	4,54
103(01)(04) - Yanam Region	
01 Salaries	..
11 Domestic T.E.	2
Total - 103(01)(04)	2
Total - 103(01)	48,81
103(02) - Intensive Poultry Development Project and Marketing Federation	
103(02)(01) - Puducherry Region	
01 Salaries	64,97
11 Domestic T.E.	8
24 P.O.L	25
Total - 103(02)(01)	65,30

Heads of Account	Revised Estimate 2018 - 2019
Total - 103(02)	65,30
103(03) - Livestock and Poultry Research and Training Centre	
103(03)(01) - Puducherry Region	
01 Salaries	24,33
11 Domestic T.E.	6
13 Office Expenses	48
24 P.O.L	49
26 Advertising & Pub.	45
33 Subsidies	3,52
50 Other charges	6,12
Total - 103(03)(01)	35,45
103(03)(02) - Karaikal Region	
33 Subsidies	2,00
50 Other charges	5,00
Total - 103(03)(02)	7,00
103(03)(03) - Mahe Region	
33 Subsidies	..
50 Other charges	..
Total - 103(03)(03)	..
103(03)(04) - Yanam Region	
33 Subsidies	..
50 Other charges	17
Total - 103(03)(04)	17
Total - 103(03)	42,62
Total - 103	1,56,73
105 - Piggery Development	
105(01) - State Pig Breeding Farm	
105(01)(01) - Puducherry Region	
01 Salaries	9,00
Total - 105(01)(01)	9,00
Total - 105(01)	9,00
Total - 105	9,00
106 - Other livestock development	
106(01) - Rabbit Breeding Unit	
106(01)(01) - Puducherry Region	
01 Salaries	4,78
Total - 106(01)(01)	4,78
Total - 106(01)	4,78
Total - 106	4,78
107 - Fodder and Feed Development	

Heads of Account	Revised Estimate 2018 - 2019
107(01) - Enrichment of roughages like straw etc., with urea and molasses	
107(01)(01) - Puducherry Region	
01 Salaries	3,54
Total - 107(01)(01)	3,54
Total - 107(01)	3,54
Total - 107	3,54
113 - Administrative Investigation and Statistics	
113(01) - Statistical Cell	
113(01)(01) - Puducherry Region	
01 Salaries	35,07
06 Medical Treatment	31
11 Domestic T.E.	76
Total - 113(01)(01)	36,14
113(01)(02) - Karaikal Region	
01 Salaries	2
Total - 113(01)(02)	2
Total - 113(01)	36,16
Total - 113	36,16
789 - Special Component Plan for Scheduled Castes	
789(02) - Veterinary Health Services, Medical Stores and Vaccine Depot., Animal Disease Diagnostic and Intelligence Unit	
789(02)(01) - Puducherry Region	
50 Other charges	49,25
Total - 789(02)(01)	49,25
789(02)(02) - Karaikal Region	
50 Other charges	12,75
Total - 789(02)(02)	12,75
Total - 789(02)	62,00
789(03) - Special Livestock Breeding Programme	
789(03)(01) - Puducherry Region	
33 Subsidies	27,74
Total - 789(03)(01)	27,74
789(03)(02) - Karaikal Region	
33 Subsidies	8,25
Total - 789(03)(02)	8,25
789(03)(04) - Yanam Region	
33 Subsidies	2,01
Total - 789(03)(04)	2,01
Total - 789(03)	38,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 789	1,00,00
800 - Other Expenditure	
800(09) - National Livestock Health and Disease Control Programme (CSS)	
800(09)(01) - Puducherry Region	
01 Salaries	1,00
50 Other charges	74,80
Total - 800(09)(01)	75,80
Total - 800(09)	75,80
800(10) - National Livestock Management Programme (CSS)	
800(10)(01) - Puducherry Region	
50 Other charges	5,53
Total - 800(10)(01)	5,53
Total - 800(10)	5,53
Total - 800	81,33
Total - Major Head '2403'	36,72,33
Total - Revenue Section	36,72,33
Capital Section	
Major Head '4403'	
CAPITAL OUTLAY ON ANIMAL HUSBANDRY	
101 - Veterinary Services and Animal Health	
101(01) - Veterinary Health Services	
101(01)(01) - Puducherry Region	
51 Motor Vehicles	..
Total - 101(01)(01)	..
Total - 101(01)	..
Total - 101	..
Total - Major Head '4403'	..
Total - Capital Section	..
Total - Demand No.25	36,72,33