

DEMAND NO. 24 - Agriculture

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2401'	
CROP HUSBANDRY	
001 - Direction and Administration	
001(01) - Agriculture Department	
001(01)(01) - Puducherry Region	
01 Salaries	2,85,00
02 Wages	7,50
03 O.T. Allowance	1
06 Medical Treatment	1
11 Domestic T.E.	1,00
13 Office Expenses	4,00
28 Professional Service	1
50 Other charges	5,00
Total - 001(01)(01)	3,02,53
001(01)(02) - Karaikal Region	
01 Salaries	2,69,92
02 Wages	4,79
06 Medical Treatment	1,33
11 Domestic T.E.	49
13 Office Expenses	1,98
30 Other Contractual Services	2,47
Total - 001(01)(02)	2,80,98
001(01)(03) - Mahe Region	
01 Salaries	73,82
02 Wages	4,41
06 Medical Treatment	18
11 Domestic T.E.	1,11
13 Office Expenses	44
Total - 001(01)(03)	79,96
001(01)(04) - Yanam Region	
01 Salaries	73,00
02 Wages	8,20
06 Medical Treatment	17
11 Domestic T.E.	19

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	70
50 Other charges	4
Total - 001(01)(04)	82,30
Total - 001(01)	7,45,77
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Puducherry Region	
13 Office Expenses	21,60
Total - 001(03)(01)	21,60
001(03)(02) - Karaikal Region	
13 Office Expenses	6,39
Total - 001(03)(02)	6,39
001(03)(03) - Mahe Region	
13 Office Expenses	28
Total - 001(03)(03)	28
001(03)(04) - Yanam Region	
13 Office Expenses	1,10
Total - 001(03)(04)	1,10
Total - 001(03)	29,37
Total - 001	7,75,14
102 - Food grain crops	
102(01) - Crop Production Technology	
102(01)(01) - Puducherry Region	
01 Salaries	82,50
02 Wages	17,22
03 O.T. Allowance	..
06 Medical Treatment	3,65
11 Domestic T.E.	25
13 Office Expenses	3,45
14 Rents, Rates, Taxes	17,15
30 Other Contractual Services	6,78
33 Subsidies	6,41,97
50 Other charges	10,00
Total - 102(01)(01)	7,82,97
102(01)(02) - Karaikal Region	
01 Salaries	85,26
02 Wages	2,82
06 Medical Treatment	..
11 Domestic T.E.	16
13 Office Expenses	20

Heads of Account	Revised Estimate 2018 - 2019
14 Rents, Rates, Taxes	9,43
33 Subsidies	2,35,21
50 Other charges	2,75
Total - 102(01)(02)	3,35,83
102(01)(04) - Yanam Region	
02 Wages	1
13 Office Expenses	1
33 Subsidies	14,35
50 Other charges	3,43
Total - 102(01)(04)	17,80
Total - 102(01)	11,36,60
102(03) - Financial Assistance to PASIC	
102(03)(01) - Puducherry Region	
36 Grant in aid Salaries	20,00
Total - 102(03)(01)	20,00
Total - 102(03)	20,00
Total - 102	11,56,60
103 - Seeds	
103(01) - State Seed Farm	
103(01)(02) - Karaikal Region	
01 Salaries	32,89
06 Medical Treatment	..
11 Domestic T.E.	26
13 Office Expenses	21
30 Other Contractual Services	2,00
50 Other charges	9,40
Total - 103(01)(02)	44,76
Total - 103(01)	44,76
103(02) - Integrated Programme for Seed Production Certification	
103(02)(01) - Puducherry Region	
31 Grants-in-aid	8,00
33 Subsidies	19,00
36 Grant in aid Salaries	84,00
50 Other charges	10,00
Total - 103(02)(01)	1,21,00
103(02)(02) - Karaikal Region	
33 Subsidies	3,50
50 Other charges	3,49
Total - 103(02)(02)	6,99
Total - 103(02)	1,27,99

Heads of Account	Revised Estimate 2018 - 2019
Total - 103	1,72,75
104 - Agricultural Farms	
104(01) - Experimental Research Farm	
104(01)(02) - Karaikal Region	
01 Salaries	50,85
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
50 Other charges	9,63
Total - 104(01)(02)	60,58
Total - 104(01)	60,58
Total - 104	60,58
105 - Manures and Fertilizers	
105(02) - Soil Resource Management and Inputs Quality Control	
105(02)(01) - Puducherry Region	
01 Salaries	1,06,85
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	1,35
50 Other charges	2,30
Total - 105(02)(01)	1,11,00
105(02)(02) - Karaikal Region	
50 Other charges	4,30
Total - 105(02)(02)	4,30
Total - 105(02)	1,15,30
105(04) - National Project on Management of soil Health and Fertility (CSS)	
105(04)(01) - Puducherry Region	
50 Other charges	12,69
Total - 105(04)(01)	12,69
105(04)(02) - Karaikal Region	
50 Other charges	50,00
Total - 105(04)(02)	50,00
Total - 105(04)	62,69
Total - 105	1,77,99
107 - Plant Protection	
107(03) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
107(03)(01) - Puducherry Region	
33 Subsidies	6,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 107(03)(01)	6,00
107(03)(02) - Karaikal Region	
33 Subsidies	..
Total - 107(03)(02)	..
Total - 107(03)	6,00
Total - 107	6,00
108 - Commercial Crops	
108(01) - Integrated farming in Coconut holding for productivity improvement(CSS)	
108(01)(01) - Puducherry Region	
50 Other charges	42,80
Total - 108(01)(01)	42,80
Total - 108(01)	42,80
108(04) - National Mission for sustainable agriculture - Paramparagat Krishi Vikas Yojana (CSS)	
108(04)(01) - Puducherry Region	
50 Other charges	28,55
Total - 108(04)(01)	28,55
Total - 108(04)	28,55
Total - 108	71,35
109 - Extension and Farmers' Training	
109(04) - Multiple Cropping Programme	
109(04)(01) - Puducherry Region	
01 Salaries	37,00
02 Wages	2,40
06 Medical Treatment	..
11 Domestic T.E.	25
13 Office Expenses	50
Total - 109(04)(01)	40,15
Total - 109(04)	40,15
109(07) - Rashtriya Krishi Vikas Yojana (CSS Flagship)	
109(07)(01) - Puducherry Region	
50 Other charges	1,35,00
Total - 109(07)(01)	1,35,00
Total - 109(07)	1,35,00
109(08) - Integrated Extension Project and Agricultural Information Service	
109(08)(01) - Puducherry Region	
01 Salaries	9,90,00
02 Wages	..

Heads of Account	Revised Estimate 2018 - 2019
03 O.T. Allowance	..
06 Medical Treatment	77
11 Domestic T.E.	1,12
13 Office Expenses	4,80
27 Minor Works	..
50 Other charges	78
Total - 109(08)(01)	9,97,47
109(08)(02) - Karaikal Region	
01 Salaries	1,90,09
06 Medical Treatment	..
11 Domestic T.E.	17
13 Office Expenses	12
50 Other charges	1,18
Total - 109(08)(02)	1,91,56
Total - 109(08)	11,89,03
Total - 109	13,64,18
110 - Crop Insurance	
110(01) - Welfare Board for Agriculture Labourers of the Union Territory of Puducherry	
110(01)(01) - Puducherry Region	
31 Grants-in-aid	1,00
36 Grant in aid Salaries	7,25
Total - 110(01)(01)	8,25
Total - 110(01)	8,25
110(02) - Scheme for promoting crop insurance	
110(02)(01) - Puducherry Region	
31 Grants-in-aid	..
33 Subsidies	2,50,00
Total - 110(02)(01)	2,50,00
Total - 110(02)	2,50,00
Total - 110	2,58,25
113 - Agricultural Engineering	
113(01) - Soil Conservation	
113(01)(01) - Puducherry Region	
01 Salaries	1,40,22
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	42
11 Domestic T.E.	37
13 Office Expenses	23

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	33
Total - 113(01)(01)	1,41,57
Total - 113(01)	1,41,57
113(02) - Government Agricultural Engineering Workshop	
113(02)(01) - Puducherry Region	
01 Salaries	1,49,87
02 Wages	1
06 Medical Treatment	4
11 Domestic T.E.	1
13 Office Expenses	2,00
34 Schol.&Stipend	1,80
Total - 113(02)(01)	1,53,73
Total - 113(02)	1,53,73
113(03) - Promotion of Agricultural Mechanisation	
113(03)(01) - Puducherry Region	
01 Salaries	4,00
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	2,20
26 Advertising & Pub.	1,00
33 Subsidies	..
50 Other charges	1,60
Total - 113(03)(01)	8,82
113(03)(02) - Karaikal Region	
13 Office Expenses	2,06
26 Advertising & Pub.	40
33 Subsidies	23,50
50 Other charges	..
Total - 113(03)(02)	25,96
113(03)(04) - Yanam Region	
33 Subsidies	7,50
Total - 113(03)(04)	7,50
Total - 113(03)	42,28
Total - 113	3,37,58
119 - Horticulture and Vegetable Crops	
119(03) - Establishment of an Orchard-cum-Nursery	
119(03)(01) - Puducherry Region	
01 Salaries	17,00
11 Domestic T.E.	25
13 Office Expenses	30

Heads of Account	Revised Estimate 2018 - 2019
Total - 119(03)(01)	17,55
Total - 119(03)	17,55
119(07) - National Horticulture Mission (CSS)	
119(07)(01) - Puducherry Region	
31 Grants-in-aid	2,09,13
Total - 119(07)(01)	2,09,13
Total - 119(07)	2,09,13
119(08) - Integrated Horticultural Development Programme through Diversification in Agriculture	
119(08)(01) - Puducherry Region	
01 Salaries	5,46,00
02 Wages	2,40
03 O.T. Allowance	22
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	8,00
26 Advertising & Pub.	1,00
28 Professional Service	..
30 Other Contractual Services	26,00
33 Subsidies	25,00
34 Schol.&Stipend	73
50 Other charges	59,93
Total - 119(08)(01)	6,69,78
119(08)(02) - Karaikal Region	
01 Salaries	1,14,20
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	20
33 Subsidies	11,45
50 Other charges(Charged)	1,85
50 Other charges	3,16
Total - 119(08)(02)	1,30,86
Charged	1,85
Voted	1,29,01
119(08)(03) - Mahe Region	
13 Office Expenses	34
33 Subsidies	64,00
50 Other charges	6,40
Total - 119(08)(03)	70,74
119(08)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
33 Subsidies	88
50 Other charges	29,43
Total - 119(08)(04)	30,31
Total - 119(08)	9,01,69
<i>Charged</i>	1,85
Voted	8,99,84
Total - 119	11,28,37
<i>Charged</i>	1,85
Voted	11,26,52
789 - Special Component Plan for Scheduled Castes	
789(01) - Crop Production Technology	
789(01)(01) - Puducherry Region	
33 Subsidies	70,00
Total - 789(01)(01)	70,00
789(01)(02) - Karaikal Region	
33 Subsidies	23,72
Total - 789(01)(02)	23,72
789(01)(04) - Yanam Region	
33 Subsidies	10,12
Total - 789(01)(04)	10,12
Total - 789(01)	1,03,84
789(04) - Promotion of Agricultural Mechanisation	
789(04)(01) - Puducherry Region	
33 Subsidies	..
Total - 789(04)(01)	..
789(04)(02) - Karaikal Region	
33 Subsidies	..
Total - 789(04)(02)	..
789(04)(04) - Yanam Region	
33 Subsidies	6,50
Total - 789(04)(04)	6,50
Total - 789(04)	6,50
789(13) - Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists	
789(13)(01) - Puducherry Region	
33 Subsidies	..
Total - 789(13)(01)	..
789(13)(02) - Karaikal Region	
33 Subsidies	..
Total - 789(13)(02)	..

Heads of Account	Revised Estimate 2018 - 2019
789(13)(04) - Yanam Region	
33 Subsidies	..
Total - 789(13)(04)	..
Total - 789(13)	..
789(14) - Integrated Horticultural Development Programme through Diversification in Agriculture	
789(14)(01) - Puducherry Region	
33 Subsidies	2,00
Total - 789(14)(01)	2,00
789(14)(02) - Karaikal Region	
33 Subsidies	26
Total - 789(14)(02)	26
789(14)(04) - Yanam Region	
33 Subsidies	1,70
Total - 789(14)(04)	1,70
Total - 789(14)	3,96
789(15) - Sub-Mission on Agricultural Mechanisation (CSS)	
789(15)(01) - Puducherry Region	
33 Subsidies	8,74
Total - 789(15)(01)	8,74
789(15)(02) - Karaikal Region	
33 Subsidies	6,26
Total - 789(15)(02)	6,26
Total - 789(15)	15,00
789(16) - Sub-Mission on Agricultural Extension (CSS)	
789(16)(01) - Puducherry Region	
31 Grants-in-aid	13,00
Total - 789(16)(01)	13,00
Total - 789(16)	13,00
Total - 789	1,42,30
800 - Other Expenditure	
800(11) - National Mission on Agriculture Extension and Technology (CSS)	
800(11)(01) - Puducherry Region	
31 Grants-in-aid	..
36 Grant in aid Salaries	..
50 Other charges	..
Total - 800(11)(01)	..
800(11)(02) - Karaikal Region	
50 Other charges	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(11)(02)	..
Total - 800(11)	..
800(15) - National e-Governance Programme - Agriculture (CSS)	
800(15)(01) - Puducherry Region	
50 Other charges	6,55
Total - 800(15)(01)	6,55
Total - 800(15)	6,55
800(16) - Sub-Mission on Agricultural Mechanisation (CSS)	
800(16)(01) - Puducherry Region	
33 Subsidies	65,51
Total - 800(16)(01)	65,51
800(16)(02) - Karaikal Region	
33 Subsidies	46,94
Total - 800(16)(02)	46,94
Total - 800(16)	1,12,45
800(17) - Sub-Mission on Agricultural Extension (CSS)	
800(17)(01) - Puducherry Region	
31 Grants-in-aid	89,50
36 Grant in aid Salaries	1,29,00
Total - 800(17)(01)	2,18,50
Total - 800(17)	2,18,50
800(18) - Sub-Mission on Seeds and Planting Materials (CSS)	
800(18)(01) - Puducherry Region	
33 Subsidies	17,00
Total - 800(18)(01)	17,00
800(18)(02) - Karaikal Region	
33 Subsidies	1,08
50 Other charges	38,25
Total - 800(18)(02)	39,33
Total - 800(18)	56,33
Total - 800	3,93,83
Total - Major Head '2401'	60,44,92
<i>Charged</i>	1,85
Voted	60,43,07
Major Head '2402'	
SOIL AND WATER CONSERVATION	
001 - Direction and Administration	
001(01) - Soil and Input Analysis	
001(01)(01) - Puducherry Region	
01 Salaries	1,64,44

Heads of Account	Revised Estimate 2018 - 2019
02 Wages	5,87
06 Medical Treatment	75
11 Domestic T.E.	20
13 Office Expenses	1,00
50 Other charges	10
Total - 001(01)(01)	1,72,36
001(01)(02) - Karaikal Region	
01 Salaries	37,14
06 Medical Treatment	..
11 Domestic T.E.	4
13 Office Expenses	33
Total - 001(01)(02)	37,51
Total - 001(01)	2,09,87
Total - 001	2,09,87
102 - Soil conservation	
102(01) - Water management works	
102(01)(02) - Karaikal Region	
01 Salaries	52,49
06 Medical Treatment	..
11 Domestic T.E.	5
13 Office Expenses	59
Total - 102(01)(02)	53,13
Total - 102(01)	53,13
102(02) - Pradhan Mantri Sinchayee Yojana (CSS)	
102(02)(01) - Puducherry Region	
50 Other charges	75,49
Total - 102(02)(01)	75,49
Total - 102(02)	75,49
Total - 102	1,28,62
Total - Major Head '2402'	3,38,49
Major Head '2406'	
FORESTRY AND WILDLIFE	
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Social Forestry	
01/102(01)(01) - Puducherry Region	
01 Salaries	4,55,00
02 Wages	45,30
03 O.T. Allowance	..
06 Medical Treatment	12

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	4
13 Office Expenses	4,10
24 P.O.L	1,45
28 Professional Service	1
50 Other charges	4,00
Total - 01/102(01)(01)	5,10,02
01/102(01)(02) - Karaikal Region	
01 Salaries	19,40
11 Domestic T.E.	1
13 Office Expenses	22
30 Other Contractual Services	1
50 Other charges	3
Total - 01/102(01)(02)	19,67
01/102(01)(03) - Mahe Region	
01 Salaries	1
11 Domestic T.E.	1
13 Office Expenses	1
50 Other charges	25
Total - 01/102(01)(03)	28
01/102(01)(04) - Yanam Region	
01 Salaries	7,92
02 Wages	1
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	20
50 Other charges	1,00
Total - 01/102(01)(04)	9,15
Total - 01/102(01)	5,39,12
01/102(04) - Strengthening of the Directorate of Forests and Wildlife	
01/102(04)(01) - Puducherry Region	
13 Office Expenses	1,45
50 Other charges	60
Total - 01/102(04)(01)	2,05
01/102(04)(02) - Karaikal Region	
50 Other charges	1
Total - 01/102(04)(02)	1
01/102(04)(03) - Mahe Region	
50 Other charges	15
Total - 01/102(04)(03)	15
01/102(04)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	1
Total - 01/102(04)(04)	1
Total - 01/102(04)	2,22
01/102(05) - Preservation, Conservation, Protection and Development of Forests and Wildlife	
01/102(05)(01) - Puducherry Region	
13 Office Expenses	8,70
26 Advertising & Pub.	1
50 Other charges	3,10
Total - 01/102(05)(01)	11,81
01/102(05)(02) - Karaikal Region	
14 Rents, Rates, Taxes	1
26 Advertising & Pub.	1
50 Other charges	1
Total - 01/102(05)(02)	3
01/102(05)(03) - Mahe Region	
26 Advertising & Pub.	..
50 Other charges	1
Total - 01/102(05)(03)	1
01/102(05)(04) - Yanam Region	
26 Advertising & Pub.	1
30 Other Contractual Services	11,35
50 Other charges	1
Total - 01/102(05)(04)	11,37
Total - 01/102(05)	23,22
01/102(06) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(06)(01) - Puducherry Region	
50 Other charges	13,60
Total - 01/102(06)(01)	13,60
Total - 01/102(06)	13,60
01/102(07) - Conservation of Natural Resources and Ecosystems (CSS)	
01/102(07)(01) - Puducherry Region	
50 Other charges	..
Total - 01/102(07)(01)	..
Total - 01/102(07)	..
01/102(08) - Integrated Development of Wild Life Habitates (CSS)	
01/102(08)(01) - Puducherry Region	
50 Other charges	10,00
Total - 01/102(08)(01)	10,00
Total - 01/102(08)	10,00

Heads of Account	Revised Estimate 2018 - 2019
01/102(09) - Intensification of Forest Management (CSS)	
01/102(09)(01) - Puducherry Region	
50 Other charges	1,00,00
Total - 01/102(09)(01)	1,00,00
Total - 01/102(09)	1,00,00
01/102(10) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/102(10)(01) - Puducherry Region	
13 Office Expenses	2,40
Total - 01/102(10)(01)	2,40
01/102(10)(02) - Karaikal Region	
13 Office Expenses	3
Total - 01/102(10)(02)	3
01/102(10)(03) - Mahe Region	
13 Office Expenses	1
Total - 01/102(10)(03)	1
01/102(10)(04) - Yanam Region	
13 Office Expenses	10
Total - 01/102(10)(04)	10
Total - 01/102(10)	2,54
Total - 01/102	6,90,70
Total - 01	6,90,70
02 - Environmental Forestry and Wild Life	
02/112 - Public Gardens	
02/112(01) - Botanical Garden	
02/112(01)(01) - Puducherry Region	
01 Salaries	1,33,00
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 02/112(01)(01)	1,33,00
Total - 02/112(01)	1,33,00
Total - 02/112	1,33,00
Total - 02	1,33,00
Total - Major Head '2406'	8,23,70
Major Head '2415'	
AGRICULTURAL RESEARCH AND EDUCATION	
01 - Crop Husbandry	
01/277 - Education	
01/277(01) - Assistance to Krishi Vigyan Kendra	
01/277(01)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
31 Grants-in-aid	2,00
36 Grant in aid Salaries	4,44,41
Total - 01/277(01)(01)	4,46,41
01/277(01)(02) - Karaikal Region	
31 Grants-in-aid	2,00
36 Grant in aid Salaries	93,50
Total - 01/277(01)(02)	95,50
Total - 01/277(01)	5,41,91
01/277(02) - Assistance to Agricultural College (PAJANCO)	
01/277(02)(02) - Karaikal Region	
31 Grants-in-aid	2,50
34 Schol.&Stipend	10,00
36 Grant in aid Salaries	13,42,40
Total - 01/277(02)(02)	13,54,90
Total - 01/277(02)	13,54,90
Total - 01/277	18,96,81
Total - 01	18,96,81
Total - Major Head '2415'	18,96,81
Major Head '2435'	
OTHER AGRICULTURAL PROGRAMMES	
01 - Marketing and quality control	
01/101 - Marketing facilities	
01/101(05) - Agricultural Marketing	
01/101(05)(01) - Puducherry Region	
01 Salaries	42,01
02 Wages	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
31 Grants-in-aid	30,00
36 Grant in aid Salaries	2,53,83
50 Other charges	10
Total - 01/101(05)(01)	3,26,04
01/101(05)(02) - Karaikal Region	
01 Salaries	7,18
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
36 Grant in aid Salaries	70,15
Total - 01/101(05)(02)	77,33

Heads of Account	Revised Estimate 2018 - 2019
01/101(05)(04) - Yanam Region	
36 Grant in aid Salaries	1
Total - 01/101(05)(04)	1
Total - 01/101(05)	4,03,38
Total - 01/101	4,03,38
Total - 01	4,03,38
Total - Major Head '2435'	4,03,38
Major Head '2702'	
MINOR IRRIGATION	
02 - Ground Water	
02/001 - Direction and Administration	
02/001(03) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/001(03)(01) - Puducherry Region	
01 Salaries	2,30,67
02 Wages	55,17
03 O.T. Allowance	..
06 Medical Treatment	68
11 Domestic T.E.	1,26
13 Office Expenses	76
24 P.O.L	3,40
27 Minor Works	..
28 Professional Service	..
30 Other Contractual Services	45
31 Grants-in-aid	..
33 Subsidies	70,10
36 Grant in aid Salaries	..
50 Other charges	17,55
Total - 02/001(03)(01)	3,80,04
02/001(03)(02) - Karaikal Region	
01 Salaries	5,45
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
33 Subsidies	19,00
Total - 02/001(03)(02)	24,55
Total - 02/001(03)	4,04,59
Total - 02/001	4,04,59
02/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Revised Estimate 2018 - 2019
02/789(02) - Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	
02/789(02)(01) - Puducherry Region	
33 Subsidies	7,30
Total - 02/789(02)(01)	7,30
02/789(02)(02) - Karaikal Region	
33 Subsidies	3,00
Total - 02/789(02)(02)	3,00
Total - 02/789(02)	10,30
Total - 02/789	10,30
Total - 02	4,14,89
Total - Major Head '2702'	4,14,89
Total - Revenue Section	99,22,19
<i>Charged</i>	1,85
Voted	99,20,34
Capital Section	
Major Head '4401'	
CAPITAL OUTLAY ON CROP HUSBANDRY	
113 - Agricultural Engineering	
113(01) - Government Agricultural Engineering Workshop	
113(01)(01) - Puducherry Region	
52 Machinery & Equip.	6,53
Total - 113(01)(01)	6,53
Total - 113(01)	6,53
Total - 113	6,53
800 - Other Expenditure	
800(06) - Acquisition of land for Agriculture Department	
800(06)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	2,47
Total - 800(06)(02)	2,47
<i>Charged</i>	2,47
Total - 800(06)	2,47
<i>Charged</i>	2,47
Total - 800	2,47
<i>Charged</i>	2,47
Total - Major Head '4401'	9,00
<i>Charged</i>	2,47
Voted	6,53
Major Head '4406'	
CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	

Heads of Account	Revised Estimate 2018 - 2019
01 - Forestry	
01/102 - Social and Farm Forestry	
01/102(01) - Conservation and Management of Oussudu Sanctuary (CSS)	
01/102(01)(01) - Puducherry Region	
53 Major Works	53,20
Total - 01/102(01)(01)	53,20
Total - 01/102(01)	53,20
Total - 01/102	53,20
Total - 01	53,20
Total - Major Head '4406'	53,20
Total - Capital Section	62,20
<i>Charged</i>	2,47
Voted	59,73
Total - Demand No.24	99,84,39
<i>Charged</i>	4,32
Voted	99,80,07