

DEMAND NO. 22 - Co-operation

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2216'	
HOUSING	
02 - Urban Housing	
02/104 - Housing Co-operatives	
02/104(01) - Assistance to Housing Co-operatives	
02/104(01)(01) - Puducherry Region	
31 Grants-in-aid	1
Total - 02/104(01)(01)	1
Total - 02/104(01)	1
Total - 02/104	1
02/789 - Special Component Plan to Scheduled Castes	
02/789(01) - Assistance to Housing Co-operative	
02/789(01)(01) - Puducherry Region	
31 Grants-in-aid	24,50
Total - 02/789(01)(01)	24,50
02/789(01)(02) - Karaikal Region	
31 Grants-in-aid	3,40
Total - 02/789(01)(02)	3,40
02/789(01)(04) - Yanam Region	
31 Grants-in-aid	10
Total - 02/789(01)(04)	10
Total - 02/789(01)	28,00
Total - 02/789	28,00
Total - 02	28,01
Total - Major Head '2216'	28,01
Major Head '2401'	
CROP HUSBANDRY	
195 - Assistance to Farming Co-operation	
195(01) - Assistance to Agricultural Credit Co-operatives	
195(01)(01) - Puducherry Region	
31 Grants-in-aid	31,99
Total - 195(01)(01)	31,99
195(01)(02) - Karaikal Region	
31 Grants-in-aid	7,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 195(01)(02)	7,00
Total - 195(01)	38,99
195(06) - Assistance to Pondicherry State Co-operative Bank 195(06)(01) - Puducherry Region 31 Grants-in-aid	1,55
Total - 195(06)(01)	1,55
Total - 195(06)	1,55
Total - 195	40,54
789 - Special Component Plan to Scheduled Castes 789(01) - Assistance to Agricultural Credit Cooperatives 789(01)(01) - Puducherry Region 31 Grants-in-aid	21,00
Total - 789(01)(01)	21,00
789(01)(02) - Karaikal Region 31 Grants-in-aid	4,00
Total - 789(01)(02)	4,00
Total - 789(01)	25,00
Total - 789	25,00
Total - Major Head '2401'	65,54
Major Head '2404' DAIRY DEVELOPMENT 001 - Direction and Administration 001(01) - Dairying 001(01)(01) - Puducherry Region 01 Salaries 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses	1,10,70 25 55 4,00
Total - 001(01)(01)	1,15,50
Total - 001(01)	1,15,50
Total - 001	1,15,50
195 - Assistance to Co-operatives 195(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of Cattle feed / Calf feed to the Milk Pouring Members of Co-operative Milk Producers Societies 195(04)(01) - Puducherry Region 31 Grants-in-aid	1,25,00
Total - 195(04)(01)	1,25,00
Total - 195(04)	1,25,00
Total - 195	1,25,00

Heads of Account	Revised Estimate 2018 - 2019
789 - Special Component Plan to Scheduled Castes	
789(04) - Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf feed to the Milk pouring members of Co-operative milk producers societies	
789(04)(01) - Puducherry Region	
31 Grants-in-aid	13,75
Total - 789(04)(01)	13,75
Total - 789(04)	13,75
Total - 789	13,75
Total - Major Head '2404'	2,54,25
Major Head '2425'	
CO-OPERATION	
001 - Direction and Administration	
001(01) - Co-operative Department	
001(01)(01) - Puducherry Region	
01 Salaries	6,88,50
06 Medical Treatment	2,25
11 Domestic T.E.	64
13 Office Expenses	23,70
14 Rents, Rates, Taxes	3,50
26 Advertising & Pub.	1,75
30 Other Contractual Services	10,00
Total - 001(01)(01)	7,30,34
001(01)(02) - Karaikal Region	
01 Salaries	52,73
02 Wages	4,90
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,00
Total - 001(01)(02)	58,63
001(01)(03) - Mahe Region	
01 Salaries	24,00
02 Wages	2,40
06 Medical Treatment	..
13 Office Expenses	11
Total - 001(01)(03)	26,51
001(01)(04) - Yanam Region	
01 Salaries	29,23
06 Medical Treatment	..
11 Domestic T.E.	20

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	15
Total - 001(01)(04)	29,58
Total - 001(01)	8,45,06
001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 001(04)(01) - Puducherry Region 13 Office Expenses	3,15
Total - 001(04)(01)	3,15
001(04)(02) - Karaikal Region 13 Office Expenses	60
Total - 001(04)(02)	60
001(04)(03) - Mahe Region 13 Office Expenses	25
Total - 001(04)(03)	25
001(04)(04) - Yanam Region 13 Office Expenses	34
Total - 001(04)(04)	34
Total - 001(04)	4,34
Total - 001	8,49,40
108 - Assistance to Other Co-operatives 108(01) - Assistance to Weaker section Co-operatives/Industrial Co-operatives 108(01)(04) - Yanam Region 31 Grants-in-aid	3,80
Total - 108(01)(04)	3,80
Total - 108(01)	3,80
Total - 108	3,80
277 - Co-operative Education 277(01) - Assistance to Pondicherry State Co-operative Union for Co-operative Education Programme 277(01)(01) - Puducherry Region 31 Grants-in-aid 36 Grant in aid Salaries	..
Total - 277(01)(01)	..
Total - 277(01)	..
Total - 277	..
Total - Major Head '2425'	8,53,20
Major Head '2851' VILLAGE AND SMALL INDUSTRIES 103 - Handloom Industries	

Heads of Account	Revised Estimate 2018 - 2019
103(01) - Handloom Development Schemes	
103(01)(01) - Puducherry Region	
31 Grants-in-aid	50,00
Total - 103(01)(01)	50,00
103(01)(03) - Mahe Region	
31 Grants-in-aid	1,50
Total - 103(01)(03)	1,50
Total - 103(01)	51,50
103(02) - Weaver's Welfare Schemes	
103(02)(01) - Puducherry Region	
31 Grants-in-aid	1,00,00
Total - 103(02)(01)	1,00,00
103(02)(03) - Mahe Region	
31 Grants-in-aid	50
Total - 103(02)(03)	50
Total - 103(02)	1,00,50
Total - 103	1,52,00
Total - Major Head '2851'	1,52,00
Major Head '2852'	
INDUSTRIES	
08 - Consumer Industries	
08/195 - Assistance to Co-operatives	
08/195(01) - Assistance to Consumer Co-operatives	
08/195(01)(01) - Puducherry Region	
31 Grants-in-aid	1,60,16
36 Grant in aid Salaries	2,00,57
Total - 08/195(01)(01)	3,60,73
08/195(01)(02) - Karaikal Region	
31 Grants-in-aid	62,13
36 Grant in aid Salaries	67,40
Total - 08/195(01)(02)	1,29,53
08/195(01)(03) - Mahe Region	
31 Grants-in-aid	11,70
36 Grant in aid Salaries	13,88
Total - 08/195(01)(03)	25,58
08/195(01)(04) - Yanam Region	
31 Grants-in-aid	34,84
36 Grant in aid Salaries	50,32
Total - 08/195(01)(04)	85,16
Total - 08/195(01)	6,01,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 08/195	6,01,00
08/201 - Sugar	
08/201(01) - Assistance to Pondicherry Co-operative Sugar Mill	
08/201(01)(01) - Puducherry Region	
31 Grants-in-aid	1,00,00
Total - 08/201(01)(01)	1,00,00
Total - 08/201(01)	1,00,00
Total - 08/201	1,00,00
Total - 08	7,01,00
Total - Major Head '2852'	7,01,00
Total - Revenue Section	20,54,00
Capital Section	
Major Head '4425'	
CAPITAL OUTLAY ON CO-OPERATION	
107 - Investments in Credit Co-operatives	
107(04) - Share Capital contribution to Puducherry State Co-operative Bank (Negotiated Loan)	
107(04)(01) - Puducherry Region	
54 Investments	5,00,00
Total - 107(04)(01)	5,00,00
Total - 107(04)	5,00,00
Total - 107	5,00,00
Total - Major Head '4425'	5,00,00
Major Head '4851'	
CAPITAL OUTLAY ON VILLAGE & SMALL INDUSTRIES	
195 - Investments in Co-operatives	
195(01) - State Participation in Co-operative Spinning Mill	
195(01)(01) - Puducherry Region	
54 Investments	50,00
Total - 195(01)(01)	50,00
195(01)(02) - Karaikal Region	
54 Investments	2,00,00
Total - 195(01)(02)	2,00,00
Total - 195(01)	2,50,00
195(02) - Share capital assistance to PONTEX / PONFAB / Primary Weavers' Co-operative Societies	
195(02)(01) - Puducherry Region	
54 Investments	..
Total - 195(02)(01)	..
195(02)(03) - Mahe Region	

Heads of Account	Revised Estimate 2018 - 2019
54 Investments	10,00
Total - 195(02)(03)	10,00
Total - 195(02)	10,00
Total - 195	2,60,00
Total - Major Head '4851'	2,60,00
Total - Capital Section	7,60,00
Total - Demand No.22	28,14,00