

DEMAND NO. 21 - Social Welfare

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/001 - Direction and Administration	
01/001(03) - Department for the Welfare of Scheduled Castes	
01/001(03)(01) - Puducherry Region	
01 Salaries	2,79,84
02 Wages	9,66
03 O.T. Allowance	29
06 Medical Treatment	..
11 Domestic T.E.	2
13 Office Expenses	6,00
28 Professional Service	..
Total - 01/001(03)(01)	2,95,81
01/001(03)(02) - Karaikal Region	
01 Salaries	47,50
02 Wages	2,40
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	80
Total - 01/001(03)(02)	50,70
01/001(03)(04) - Yanam Region	
01 Salaries	11,10
02 Wages	2,40
06 Medical Treatment	20
11 Domestic T.E.	..
13 Office Expenses	80
Total - 01/001(03)(04)	14,50
Total - 01/001(03)	3,61,01
01/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(04)(01) - Puducherry Region	
13 Office Expenses	17,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/001(04)(01)	17,50
01/001(04)(02) - Karaikal Region	
13 Office Expenses	77
Total - 01/001(04)(02)	77
01/001(04)(04) - Yanam Region	
13 Office Expenses	4,30
Total - 01/001(04)(04)	4,30
Total - 01/001(04)	22,57
Total - 01/001	3,83,58
01/277 - Education	
01/277(01) - Vocational Training and Aid	
01/277(01)(01) - Puducherry Region	
01 Salaries	13,47
02 Wages	4,83
11 Domestic T.E.	..
34 Schol.&Stipend	15,00
50 Other charges	3,00
Total - 01/277(01)(01)	36,30
01/277(01)(02) - Karaikal Region	
01 Salaries	4,25
02 Wages	4,84
11 Domestic T.E.	..
34 Schol.&Stipend	20
50 Other charges	..
Total - 01/277(01)(02)	9,29
01/277(01)(04) - Yanam Region	
01 Salaries	..
02 Wages	..
11 Domestic T.E.	..
34 Schol.&Stipend	..
50 Other charges	..
Total - 01/277(01)(04)	..
Total - 01/277(01)	45,59
01/277(04) - Maintenance of Boys and Girls Hostels	
01/277(04)(01) - Puducherry Region	
01 Salaries	3,72,40
02 Wages	43,50
03 O.T. Allowance	..
06 Medical Treatment	4,04
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2018 - 2019
14 Rents, Rates, Taxes	..
50 Other charges	60
Total - 01/277(04)(01)	4,20,54
01/277(04)(02) - Karaikal Region	
01 Salaries	1,39,00
02 Wages	21,50
06 Medical Treatment	..
11 Domestic T.E.	..
14 Rents, Rates, Taxes	..
30 Other Contractual Services	..
50 Other charges	9,00
Total - 01/277(04)(02)	1,69,50
01/277(04)(04) - Yanam Region	
01 Salaries	35,00
02 Wages	9,66
06 Medical Treatment	..
11 Domestic T.E.	5
14 Rents, Rates, Taxes	..
30 Other Contractual Services	..
50 Other charges	20,18
Total - 01/277(04)(04)	64,89
Total - 01/277(04)	6,54,93
01/277(06) - Grant of Uniforms to Inmates of Hostels	
01/277(06)(01) - Puducherry Region	
50 Other charges	13,31
Total - 01/277(06)(01)	13,31
01/277(06)(02) - Karaikal Region	
50 Other charges	6,51
Total - 01/277(06)(02)	6,51
01/277(06)(04) - Yanam Region	
50 Other charges	85
Total - 01/277(06)(04)	85
Total - 01/277(06)	20,67
01/277(16) - Hostels for Students of Weaker section	
01/277(16)(01) - Puducherry Region	
01 Salaries	33,35
02 Wages	4,85
11 Domestic T.E.	..
14 Rents, Rates, Taxes	..
50 Other charges	39

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/277(16)(01)	38,59
01/277(16)(02) - Karaikal Region	
01 Salaries	22,00
02 Wages	7,40
14 Rents, Rates, Taxes(Charged)	..
14 Rents, Rates, Taxes	..
50 Other charges	23
Total - 01/277(16)(02)	29,63
Charged	..
Voted	29,63
Total - 01/277(16)	68,22
Charged	..
Voted	68,22
01/277(17) - Scheme for Development of Scheduled Castes (CSS)	
01/277(17)(01) - Puducherry Region	
34 Schol.&Stipend	1,93,88
50 Other charges	2,26,59
Total - 01/277(17)(01)	4,20,47
Total - 01/277(17)	4,20,47
Total - 01/277	12,09,88
Charged	..
Voted	12,09,88
01/789 - Special Component Plan for Scheduled Castes	
01/789(23) - Implementation of Welfare Scheme to SC students	
01/789(23)(01) - Puducherry Region	
01 Salaries	1,28,80
02 Wages	1,11,20
06 Medical Treatment	..
11 Domestic T.E.	83
14 Rents, Rates, Taxes	12,33
20 Other Admv. Expenses	4,63
30 Other Contractual Services	85,00
34 Schol.&Stipend	..
50 Other charges	5,67,04
Total - 01/789(23)(01)	9,09,83
01/789(23)(02) - Karaikal Region	
01 Salaries	43,00
02 Wages	62,00
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2018 - 2019
14 Rents, Rates, Taxes	..
20 Other Admv. Expenses	2,44
30 Other Contractual Services	..
34 Schol.&Stipend	..
50 Other charges	3,30,50
Total - 01/789(23)(02)	4,37,94
01/789(23)(04) - Yanam Region	
01 Salaries	16,00
02 Wages	12,05
06 Medical Treatment	..
20 Other Admv. Expenses	..
34 Schol.&Stipend	..
50 Other charges	8
Total - 01/789(23)(04)	28,13
Total - 01/789(23)	13,75,90
01/789(24) - Assistance to PADCO for maintenance and construction of hostel buildings / other buildings	
01/789(24)(01) - Puducherry Region	
31 Grants-in-aid	70,00
Total - 01/789(24)(01)	70,00
Total - 01/789(24)	70,00
01/789(27) - Providing Civic and Basic Amenities to the areas of Scheduled Castes	
01/789(27)(01) - Puducherry Region	
31 Grants-in-aid	14,00,00
Total - 01/789(27)(01)	14,00,00
01/789(27)(02) - Karaikal Region	
31 Grants-in-aid	3,00,00
Total - 01/789(27)(02)	3,00,00
01/789(27)(04) - Yanam Region	
31 Grants-in-aid	1,00,00
Total - 01/789(27)(04)	1,00,00
Total - 01/789(27)	18,00,00
01/789(30) - Financial Assistance to SC Persons to Perform Funeral Rites	
01/789(30)(01) - Puducherry Region	
50 Other charges	1,80,00
Total - 01/789(30)(01)	1,80,00
01/789(30)(02) - Karaikal Region	
50 Other charges	51,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/789(30)(02)	51,00
01/789(30)(04) - Yanam Region	
50 Other charges	3,60
Total - 01/789(30)(04)	3,60
Total - 01/789(30)	2,34,60
01/789(31) - Renovation and construction of Temples in SC area	
01/789(31)(01) - Puducherry Region	
33 Subsidies	..
50 Other charges	..
Total - 01/789(31)(01)	..
01/789(31)(02) - Karaikal Region	
33 Subsidies	..
50 Other charges	..
Total - 01/789(31)(02)	..
Total - 01/789(31)	..
01/789(32) - Award of various scholarship, stipend and incentive to SC students	
01/789(32)(01) - Puducherry Region	
34 Schol.&Stipend	25,14,99
50 Other charges	..
Total - 01/789(32)(01)	25,14,99
01/789(32)(02) - Karaikal Region	
34 Schol.&Stipend	2,35,00
50 Other charges	..
Total - 01/789(32)(02)	2,35,00
01/789(32)(04) - Yanam Region	
34 Schol.&Stipend	95,00
50 Other charges	..
Total - 01/789(32)(04)	95,00
Total - 01/789(32)	28,44,99
01/789(33) - Financial assistance to Puducherry Adi-Dravidar Development Corporation	
01/789(33)(01) - Puducherry Region	
31 Grants-in-aid	3,91,50
33 Subsidies	25,00
36 Grant in aid Salaries	3,05,00
50 Other charges	..
Total - 01/789(33)(01)	7,21,50
Total - 01/789(33)	7,21,50
01/789(34) - Implementation of various welfare schemes to SC people	

Heads of Account	Revised Estimate 2018 - 2019
01/789(34)(01) - Puducherry Region	
50 Other charges	24,39,31
Total - 01/789(34)(01)	24,39,31
01/789(34)(02) - Karaikal Region	
50 Other charges(<i>Charged</i>)	20,00
50 Other charges	5,68,00
Total - 01/789(34)(02)	5,88,00
<i>Charged</i>	20,00
Voted	5,68,00
01/789(34)(04) - Yanam Region	
50 Other charges	1,30,00
Total - 01/789(34)(04)	1,30,00
Total - 01/789(34)	31,57,31
<i>Charged</i>	20,00
Voted	31,37,31
01/789(35) - Financial assistance for Construction of low cost dwelling units/development of housing colonies/house sites and grant of house construction subsidies	
01/789(35)(01) - Puducherry Region	
33 Subsidies	20,00,00
50 Other charges	12,21
Total - 01/789(35)(01)	20,12,21
01/789(35)(02) - Karaikal Region	
33 Subsidies	2,30,00
50 Other charges	..
Total - 01/789(35)(02)	2,30,00
01/789(35)(04) - Yanam Region	
33 Subsidies	65,50
50 Other charges	..
Total - 01/789(35)(04)	65,50
Total - 01/789(35)	23,07,71
01/789(36) - Department for Welfare of Scheduled Castes and Scheduled Tribes	
01/789(36)(01) - Puducherry Region	
13 Office Expenses	12,00
26 Advertising & Pub.	26,00
30 Other Contractual Services	7,60
50 Other charges	29,00
Total - 01/789(36)(01)	74,60
01/789(36)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	..
26 Advertising & Pub.	..
50 Other charges	1,90
Total - 01/789(36)(02)	1,90
01/789(36)(04) - Yanam Region	
13 Office Expenses	..
26 Advertising & Pub.	33
50 Other charges	..
Total - 01/789(36)(04)	33
Total - 01/789(36)	76,83
Total - 01/789	125,88,84
<i>Charged</i>	<i>20,00</i>
Voted	125,68,84
01/800 - Other Expenditure	
01/800(02) - Financial assistance to the victims of atrocities belonging to Scheduled Castes	
01/800(02)(01) - Puducherry Region	
50 Other charges	50
Total - 01/800(02)(01)	50
Total - 01/800(02)	50
Total - 01/800	50
Total - 01	141,82,80
02 - Welfare of Scheduled Tribes	
02/796 - Tribal Area Sub-Plan	
02/796(01) - Welfare measures to Uplift to Scheduled Tribes people	
02/796(01)(01) - Puducherry Region	
33 Subsidies	..
34 Schol.&Stipend	15,00
50 Other charges	1,00
Total - 02/796(01)(01)	16,00
02/796(01)(02) - Karaikal Region	
33 Subsidies	..
34 Schol.&Stipend	..
50 Other charges	..
Total - 02/796(01)(02)	..
Total - 02/796(01)	16,00
Total - 02/796	16,00
Total - 02	16,00
03 - Welfare of Backward Classes	
03/001 - Direction and Administration	

Heads of Account	Revised Estimate 2018 - 2019
03/001(04) - Directorate for the Welfare of Backward Classes and Minorities	
03/001(04)(01) - Puducherry Region	
01 Salaries	52,00
06 Medical Treatment	..
13 Office Expenses	6,10
26 Advertising & Pub.	3,60
30 Other Contractual Services	2,15
34 Schol.&Stipend	1,43
50 Other charges	70
Total - 03/001(04)(01)	65,98
Total - 03/001(04)	65,98
03/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/001(05)(01) - Puducherry Region	
13 Office Expenses	30
Total - 03/001(05)(01)	30
03/001(05)(02) - Karaikal Region	
13 Office Expenses	15
Total - 03/001(05)(02)	15
03/001(05)(04) - Yanam Region	
13 Office Expenses	10
Total - 03/001(05)(04)	10
Total - 03/001(05)	55
Total - 03/001	66,53
03/190 - Assistance to Public Sector and other undertakings	
03/190(05) - State Level Commission for Backward Classes	
03/190(05)(01) - Puducherry Region	
31 Grants-in-aid	10,00
36 Grant in aid Salaries	40,00
Total - 03/190(05)(01)	50,00
Total - 03/190(05)	50,00
03/190(06) - Financial assistance to Pondicherry Backward Classes and Minorities Development Corporation	
03/190(06)(01) - Puducherry Region	
31 Grants-in-aid	23,00
36 Grant in aid Salaries	79,00
Total - 03/190(06)(01)	1,02,00
Total - 03/190(06)	1,02,00
Total - 03/190	1,52,00

Heads of Account	Revised Estimate 2018 - 2019
03/277 - Education	
03/277(06) - Hostels for Backward Class Boys and Girls	
03/277(06)(01) - Puducherry Region	
01 Salaries	70,66
06 Medical Treatment	..
13 Office Expenses	70
14 Rents, Rates, Taxes	8,40
30 Other Contractual Services	3,16
50 Other charges	17,00
Total - 03/277(06)(01)	99,92
03/277(06)(02) - Karaikal Region	
01 Salaries	13,71
13 Office Expenses	15
14 Rents, Rates, Taxes	5,00
30 Other Contractual Services	..
50 Other charges	11,00
Total - 03/277(06)(02)	29,86
03/277(06)(04) - Yanam Region	
01 Salaries	18,12
13 Office Expenses	10
50 Other charges	26,20
Total - 03/277(06)(04)	44,42
Total - 03/277(06)	1,74,20
03/277(07) - Free Distribution of Cycles to all 9th Standard Students	
03/277(07)(01) - Puducherry Region	
50 Other charges	1
Total - 03/277(07)(01)	1
Total - 03/277(07)	1
03/277(08) - Scheme for Development of OBC and DNT and Seminomadic tribes(CSS)	
03/277(08)(01) - Puducherry Region	
34 Schol.&Stipend	1,17,61
Total - 03/277(08)(01)	1,17,61
Total - 03/277(08)	1,17,61
Total - 03/277	2,91,82
03/789 - Special Component Plan for Scheduled Castes	
03/789(05) - Free Distribution of Cycles to all 9th Standard Students	
03/789(05)(01) - Puducherry Region	
50 Other charges	1
Total - 03/789(05)(01)	1

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/789(05)	1
03/789(06) - Hostels for Backward Class Boys and Girls	
03/789(06)(01) - Puducherry Region	
50 Other charges	6,00
Total - 03/789(06)(01)	6,00
03/789(06)(02) - Karaikal Region	
50 Other charges	3,00
Total - 03/789(06)(02)	3,00
03/789(06)(04) - Yanam Region	
50 Other charges	1,00
Total - 03/789(06)(04)	1,00
Total - 03/789(06)	10,00
03/789(07) - Free distribution of kits to Artisans/Building construction workers	
03/789(07)(01) - Puducherry Region	
50 Other charges	5,00
Total - 03/789(07)(01)	5,00
Total - 03/789(07)	5,00
Total - 03/789	15,01
03/800 - Other expenditure	
03/800(03) - Programme for the Development of Backward Class People	
03/800(03)(01) - Puducherry Region	
50 Other charges	1,30
Total - 03/800(03)(01)	1,30
Total - 03/800(03)	1,30
03/800(04) - Free distribution of kits to Artisans / Building Construction Workers	
03/800(04)(01) - Puducherry Region	
50 Other charges	35,95
Total - 03/800(04)(01)	35,95
03/800(04)(04) - Yanam Region	
50 Other charges	12,00
Total - 03/800(04)(04)	12,00
Total - 03/800(04)	47,95
Total - 03/800	49,25
Total - 03	5,74,61
80 - General	
80/800 - Other Expenditure	
80/800(03) - Award to inter-caste married couples	
80/800(03)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	1,00,00
Total - 80/800(03)(01)	1,00,00
80/800(03)(02) - Karaikal Region	
50 Other charges	40,00
Total - 80/800(03)(02)	40,00
80/800(03)(04) - Yanam Region	
50 Other charges	7,50
Total - 80/800(03)(04)	7,50
Total - 80/800(03)	1,47,50
Total - 80/800	1,47,50
Total - 80	1,47,50
Total - Major Head '2225'	149,20,91
<i>Charged</i>	20,00
Voted	149,00,91
Major Head '2235'	
SOCIAL SECURITY AND WELFARE	
02 - Social Welfare	
02/001 - Direction and Administration	
02/001(01) - Directorate of Social Welfare	
02/001(01)(01) - Puducherry Region	
01 Salaries	3,54,34
02 Wages	4,79
06 Medical Treatment	1
11 Domestic T.E.	7
13 Office Expenses	13,40
26 Advertising & Pub.	7,29
30 Other Contractual Services	2,59
34 Schol.&Stipend	4,41
50 Other charges	8,48
Total - 02/001(01)(01)	3,95,38
02/001(01)(02) - Karaikal Region	
01 Salaries	29,50
13 Office Expenses	75
50 Other charges	19
Total - 02/001(01)(02)	30,44
02/001(01)(03) - Mahe Region	
13 Office Expenses	10
Total - 02/001(01)(03)	10
02/001(01)(04) - Yanam Region	
13 Office Expenses	10

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/001(01)(04)	10
Total - 02/001(01)	4,26,02
02/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., 02/001(07)(01) - Puducherry Region 13 Office Expenses	9,00
Total - 02/001(07)(01)	9,00
02/001(07)(02) - Karaikal Region 13 Office Expenses	3,00
Total - 02/001(07)(02)	3,00
02/001(07)(03) - Mahe Region 13 Office Expenses	20
Total - 02/001(07)(03)	20
02/001(07)(04) - Yanam Region 13 Office Expenses	..
Total - 02/001(07)(04)	..
Total - 02/001(07)	12,20
Total - 02/001	4,38,22
02/101 - Welfare of handicapped 02/101(02) - Home for orthopaedically handicapped children 02/101(02)(01) - Puducherry Region 01 Salaries 02 Wages 06 Medical Treatment 13 Office Expenses 50 Other charges	65,32 9,57 .. 12 2
Total - 02/101(02)(01)	75,03
02/101(02)(02) - Karaikal Region 01 Salaries 02 Wages	14,20 9,70
Total - 02/101(02)(02)	23,90
Total - 02/101(02)	98,93
02/101(04) - Anandarangapillai Government Special School for visually handicapped and hearing impaired 02/101(04)(01) - Puducherry Region 01 Salaries 02 Wages 06 Medical Treatment 11 Domestic T.E. 13 Office Expenses	1,78,92 11 3,53 12 95

Heads of Account	Revised Estimate 2018 - 2019
30 Other Contractual Services	4,25
50 Other charges	24,00
Total - 02/101(04)(01)	2,11,88
02/101(04)(02) - Karaikal Region	
01 Salaries	14,00
13 Office Expenses	5
14 Rents, Rates, Taxes	6,00
30 Other Contractual Services	3,50
50 Other charges	6,50
Total - 02/101(04)(02)	30,05
Total - 02/101(04)	2,41,93
02/101(06) - Award of Scholarships to physically handicapped students	
02/101(06)(01) - Puducherry Region	
34 Schol.&Stipend	6,50
Total - 02/101(06)(01)	6,50
02/101(06)(02) - Karaikal Region	
34 Schol.&Stipend	2,20
Total - 02/101(06)(02)	2,20
02/101(06)(03) - Mahe Region	
34 Schol.&Stipend	40
Total - 02/101(06)(03)	40
02/101(06)(04) - Yanam Region	
34 Schol.&Stipend	30
Total - 02/101(06)(04)	30
Total - 02/101(06)	9,40
02/101(09) - Margin money assistance to physically handicapped persons for setting up of petty shops and trades	
02/101(09)(01) - Puducherry Region	
01 Salaries	10
Total - 02/101(09)(01)	10
Total - 02/101(09)	10
02/101(10) - Home for the Blind	
02/101(10)(01) - Puducherry Region	
01 Salaries	13,26
02 Wages	2,41
06 Medical Treatment	..
13 Office Expenses	40
50 Other charges	4,00
Total - 02/101(10)(01)	20,07
Total - 02/101(10)	20,07

Heads of Account	Revised Estimate 2018 - 2019
02/101(13) - Home for Mentally Retarded	
02/101(13)(01) - Puducherry Region	
01 Salaries	35,75
02 Wages	7,18
06 Medical Treatment	..
13 Office Expenses	83
14 Rents, Rates, Taxes	6,05
30 Other Contractual Services	3,74
50 Other charges	11,00
Total - 02/101(13)(01)	64,55
Total - 02/101(13)	64,55
02/101(14) - National Programme for the Rehabilitation of persons with disabilities (CSS)	
02/101(14)(01) - Puducherry Region	
35 Grants for creation of Capital Assets	24,00
50 Other charges	6,10
Total - 02/101(14)(01)	30,10
Total - 02/101(14)	30,10
02/101(16) - Free supply of rice to all disabled persons	
02/101(16)(01) - Puducherry Region	
50 Other charges	2,00,00
Total - 02/101(16)(01)	2,00,00
02/101(16)(02) - Karaikal Region	
50 Other charges	39,63
Total - 02/101(16)(02)	39,63
02/101(16)(03) - Mahe Region	
50 Other charges	1
Total - 02/101(16)(03)	1
02/101(16)(04) - Yanam Region	
50 Other charges	1
Total - 02/101(16)(04)	1
Total - 02/101(16)	2,39,65
02/101(25) - National Programme for Rehabilitation of persons with disabilities	
02/101(25)(01) - Puducherry Region	
31 Grants-in-aid	3,00
36 Grant in aid Salaries	8,00
Total - 02/101(25)(01)	11,00
02/101(25)(02) - Karaikal Region	
36 Grant in aid Salaries	80

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/101(25)(02)	80
Total - 02/101(25)	11,80
02/101(33) - Assistance to Differently Abled Persons through Pondicherry Corporation for Development of Women	
02/101(33)(01) - Puducherry Region	
31 Grants-in-aid	5,00
Total - 02/101(33)(01)	5,00
Total - 02/101(33)	5,00
02/101(35) - Welfare programmes for the differently abled persons	
02/101(35)(01) - Puducherry Region	
50 Other charges	1,45,00
Total - 02/101(35)(01)	1,45,00
02/101(35)(02) - Karaikal Region	
50 Other charges	22,00
Total - 02/101(35)(02)	22,00
02/101(35)(03) - Mahe Region	
50 Other charges	7,00
Total - 02/101(35)(03)	7,00
02/101(35)(04) - Yanam Region	
50 Other charges	7,00
Total - 02/101(35)(04)	7,00
Total - 02/101(35)	1,81,00
02/101(36) - Payment of financial assistance to the differently abled persons	
02/101(36)(01) - Puducherry Region	
50 Other charges	30,61,24
Total - 02/101(36)(01)	30,61,24
02/101(36)(02) - Karaikal Region	
50 Other charges	5,93,28
Total - 02/101(36)(02)	5,93,28
02/101(36)(03) - Mahe Region	
50 Other charges	1,03,65
Total - 02/101(36)(03)	1,03,65
02/101(36)(04) - Yanam Region	
50 Other charges	2,47,85
Total - 02/101(36)(04)	2,47,85
Total - 02/101(36)	40,06,02
02/101(37) - Supply of motorised tricycles to the differently abled persons	
02/101(37)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	58,00
Total - 02/101(37)(01)	58,00
Total - 02/101(37)	58,00
02/101(38) - Supply of sarees and dhoties to the differently abled persons	
02/101(38)(01) - Puducherry Region	
50 Other charges	86,66
Total - 02/101(38)(01)	86,66
Total - 02/101(38)	86,66
Total - 02/101	50,53,21
02/102 - Child Welfare	
02/102(01) - Integrated Child Development Service Scheme (CSS)	
02/102(01)(01) - Puducherry Region	
01 Salaries	3,38,09
02 Wages	1,01,16
11 Domestic T.E.	3,60
13 Office Expenses	1,18
14 Rents, Rates, Taxes	70,04
28 Professional Service	3,93
30 Other Contractual Services	..
50 Other charges	27,36
Total - 02/102(01)(01)	5,45,36
02/102(01)(02) - Karaikal Region	
01 Salaries	85,90
02 Wages	35,36
11 Domestic T.E.	83
13 Office Expenses	28
14 Rents, Rates, Taxes	7,50
28 Professional Service	4,75
50 Other charges	1,81
Total - 02/102(01)(02)	1,36,43
02/102(01)(03) - Mahe Region	
02 Wages	2,67
14 Rents, Rates, Taxes	1,80
50 Other charges	15
Total - 02/102(01)(03)	4,62
02/102(01)(04) - Yanam Region	
01 Salaries	6,36
02 Wages	51
11 Domestic T.E.	3

Heads of Account	Revised Estimate 2018 - 2019
14 Rents, Rates, Taxes	21
50 Other charges	20
Total - 02/102(01)(04)	7,31
Total - 02/102(01)	6,93,72
02/102(02) - Other Programmes for the Welfare of Children	
02/102(02)(01) - Puducherry Region	
50 Other charges	3,30
Total - 02/102(02)(01)	3,30
02/102(02)(02) - Karaikal Region	
50 Other charges	1,00
Total - 02/102(02)(02)	1,00
02/102(02)(03) - Mahe Region	
50 Other charges	60
Total - 02/102(02)(03)	60
02/102(02)(04) - Yanam Region	
50 Other charges	56
Total - 02/102(02)(04)	56
Total - 02/102(02)	5,46
02/102(03) - Directorate of Women and Child Development	
02/102(03)(01) - Puducherry Region	
01 Salaries	2,13,31
02 Wages	15,91
06 Medical Treatment	60
11 Domestic T.E.	2,70
13 Office Expenses	16,13
14 Rents, Rates, Taxes	15,05
26 Advertising & Pub.	5,00
30 Other Contractual Services	21,65
50 Other charges	15,90
Total - 02/102(03)(01)	3,06,25
02/102(03)(02) - Karaikal Region	
01 Salaries	22,74
02 Wages	8,00
11 Domestic T.E.	..
13 Office Expenses	15
50 Other charges	4,00
Total - 02/102(03)(02)	34,89
02/102(03)(03) - Mahe Region	
01 Salaries	6,11
02 Wages	1,45

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	..
13 Office Expenses	10
50 Other charges	3,72
Total - 02/102(03)(03)	11,38
02/102(03)(04) - Yanam Region	
01 Salaries	13,22
11 Domestic T.E.	18
13 Office Expenses	50
50 Other charges	..
Total - 02/102(03)(04)	13,90
Total - 02/102(03)	3,66,42
02/102(08) - Kishore Shakthi Yojana (CSS)	
02/102(08)(01) - Puducherry Region	
50 Other charges	12,60
Total - 02/102(08)(01)	12,60
Total - 02/102(08)	12,60
02/102(10) - Integrated Child Development Services Scheme - Special Nutrition Programme (CSS)	
02/102(10)(01) - Puducherry Region	
50 Other charges	5,75,39
Total - 02/102(10)(01)	5,75,39
02/102(10)(02) - Karaikal Region	
50 Other charges	1,72,32
Total - 02/102(10)(02)	1,72,32
02/102(10)(03) - Mahe Region	
50 Other charges	6,60
Total - 02/102(10)(03)	6,60
02/102(10)(04) - Yanam Region	
50 Other charges	17,89
Total - 02/102(10)(04)	17,89
Total - 02/102(10)	7,72,20
02/102(12) - Integrated Child Protection Scheme (CSS)	
02/102(12)(01) - Puducherry Region	
31 Grants-in-aid	2,37,88
Total - 02/102(12)(01)	2,37,88
Total - 02/102(12)	2,37,88
02/102(18) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA - State Share	
02/102(18)(02) - Karaikal Region	
50 Other charges	4,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/102(18)(02)	4,50
02/102(18)(04) - Yanam Region	
50 Other charges	1,56
Total - 02/102(18)(04)	1,56
Total - 02/102(18)	6,06
02/102(20) - National Creche Scheme (CSS)	
02/102(20)(01) - Puducherry Region	
31 Grants-in-aid	52,96
Total - 02/102(20)(01)	52,96
Total - 02/102(20)	52,96
02/102(21) - Financial Assistance to Puducherry Child Protection Society (Juvenile Justice Fund)	
02/102(21)(01) - Puducherry Region	
31 Grants-in-aid	1,00
Total - 02/102(21)(01)	1,00
Total - 02/102(21)	1,00
02/102(22) - Financial assistance to State Commission for children	
02/102(22)(01) - Puducherry Region	
31 Grants-in-aid	3,08
36 Grant in aid Salaries	3,02
Total - 02/102(22)(01)	6,10
Total - 02/102(22)	6,10
02/102(23) - National Nutrition Mission (CSS)	
02/102(23)(01) - Puducherry Region	
30 Other Contractual Services	7,56
50 Other charges	2,03,13
Total - 02/102(23)(01)	2,10,69
02/102(23)(02) - Karaikal Region	
30 Other Contractual Services	1,08
50 Other charges	41,82
Total - 02/102(23)(02)	42,90
02/102(23)(03) - Mahe Region	
30 Other Contractual Services	1,08
50 Other charges	13,00
Total - 02/102(23)(03)	14,08
02/102(23)(04) - Yanam Region	
30 Other Contractual Services	1,08
50 Other charges	13,00
Total - 02/102(23)(04)	14,08
Total - 02/102(23)	2,81,75

Heads of Account	Revised Estimate 2018 - 2019
02/102(25) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/102(25)(01) - Puducherry Region	
13 Office Expenses	20,00
Total - 02/102(25)(01)	20,00
02/102(25)(02) - Karaikal Region	
13 Office Expenses	60
Total - 02/102(25)(02)	60
02/102(25)(03) - Mahe Region	
13 Office Expenses	41
Total - 02/102(25)(03)	41
02/102(25)(04) - Yanam Region	
13 Office Expenses	25
Total - 02/102(25)(04)	25
Total - 02/102(25)	21,26
02/102(26) - National Nutrition Mission (CSS) (State Share)	
02/102(26)(01) - Puducherry Region	
50 Other charges	45,94
Total - 02/102(26)(01)	45,94
02/102(26)(02) - Karaikal Region	
50 Other charges	3,25
Total - 02/102(26)(02)	3,25
02/102(26)(03) - Mahe Region	
50 Other charges	1,82
Total - 02/102(26)(03)	1,82
02/102(26)(04) - Yanam Region	
50 Other charges	1,82
Total - 02/102(26)(04)	1,82
Total - 02/102(26)	52,83
Total - 02/102	25,10,24
02/103 - Women's Welfare	
02/103(01) - Service Home for destitute women	
02/103(01)(01) - Puducherry Region	
01 Salaries	16,77
Total - 02/103(01)(01)	16,77
Total - 02/103(01)	16,77
02/103(03) - Hostel for working women	
02/103(03)(01) - Puducherry Region	
01 Salaries	3,35
02 Wages	52

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	..
Total - 02/103(03)(01)	3,87
Total - 02/103(03)	3,87
02/103(05) - Grant of financial assistance to widows and destitute women	
02/103(05)(01) - Puducherry Region	
01 Salaries	8,97
Total - 02/103(05)(01)	8,97
Total - 02/103(05)	8,97
02/103(06) - Other Programmes for welfare of women	
02/103(06)(01) - Puducherry Region	
31 Grants-in-aid	10,00
33 Subsidies	3,00,00
36 Grant in aid Salaries	7,00
50 Other charges(Charged)	2
50 Other charges	10,00
Total - 02/103(06)(01)	3,27,02
Charged	2
Voted	3,27,00
02/103(06)(02) - Karaikal Region	
33 Subsidies	50,00
50 Other charges	2,25
Total - 02/103(06)(02)	52,25
02/103(06)(03) - Mahe Region	
33 Subsidies	20,00
50 Other charges	50
Total - 02/103(06)(03)	20,50
02/103(06)(04) - Yanam Region	
33 Subsidies	20,00
50 Other charges	50
Total - 02/103(06)(04)	20,50
Total - 02/103(06)	4,20,27
Charged	2
Voted	4,20,25
02/103(15) - Rajiv Gandhi Scheme for Empowerment of Adolescent Girls - SABLA (CSS)	
02/103(15)(01) - Puducherry Region	
50 Other charges	..
Total - 02/103(15)(01)	..
02/103(15)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	4,50
Total - 02/103(15)(02)	4,50
02/103(15)(03) - Mahe Region	
50 Other charges	..
Total - 02/103(15)(03)	..
02/103(15)(04) - Yanam Region	
50 Other charges	1,58
Total - 02/103(15)(04)	1,58
Total - 02/103(15)	6,08
02/103(17) - Integrated Child Development Services Training Programme (CSS)	
02/103(17)(01) - Puducherry Region	
50 Other charges	9,61
Total - 02/103(17)(01)	9,61
Total - 02/103(17)	9,61
02/103(18) - National Mission for Empowerment of Women (CSS)	
02/103(18)(01) - Puducherry Region	
31 Grants-in-aid	21,38
Total - 02/103(18)(01)	21,38
02/103(18)(04) - Yanam Region	
50 Other charges	13,70
Total - 02/103(18)(04)	13,70
Total - 02/103(18)	35,08
02/103(21) - One Stop Centre (CSS)	
02/103(21)(01) - Puducherry Region	
35 Grants for creation of Capital Assets	..
50 Other charges	..
Total - 02/103(21)(01)	..
Total - 02/103(21)	..
02/103(22) - Swadhar Greh (CSS)	
02/103(22)(01) - Puducherry Region	
31 Grants-in-aid	20,07
Total - 02/103(22)(01)	20,07
Total - 02/103(22)	20,07
02/103(23) - National Mission for empowerment of women (state share)	
02/103(23)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 02/103(23)(01)	..
Total - 02/103(23)	..
02/103(24) - Maternity Benefit Programme (MBP) (CSS)	

Heads of Account	Revised Estimate 2018 - 2019
02/103(24)(01) - Puducherry Region	
50 Other charges	34,57
Total - 02/103(24)(01)	34,57
02/103(24)(02) - Karaikal Region	
50 Other charges	..
Total - 02/103(24)(02)	..
Total - 02/103(24)	34,57
02/103(25) - Maternity Benefit Programme (State Share)	
02/103(25)(01) - Puducherry Region	
33 Subsidies	80,00
50 Other charges	20,00
Total - 02/103(25)(01)	1,00,00
02/103(25)(02) - Karaikal Region	
50 Other charges	..
Total - 02/103(25)(02)	..
Total - 02/103(25)	1,00,00
02/103(26) - Financial assistance to Women's Development Corporation	
02/103(26)(01) - Puducherry Region	
31 Grants-in-aid	50,00
36 Grant in aid Salaries	44,61,96
Total - 02/103(26)(01)	45,11,96
Total - 02/103(26)	45,11,96
02/103(27) - Financial assistance to Women's Welfare Commission	
02/103(27)(01) - Puducherry Region	
31 Grants-in-aid	10,00
36 Grant in aid Salaries	21,85
Total - 02/103(27)(01)	31,85
Total - 02/103(27)	31,85
02/103(28) - Indra Gandhi National Widow Pension Scheme (IGNWPS) (CSS)	
02/103(28)(01) - Puducherry Region	
50 Other charges	88,07
Total - 02/103(28)(01)	88,07
Total - 02/103(28)	88,07
Total - 02/103	52,87,17
<i>Charged</i>	2
Voted	52,87,15
02/104 - Welfare of aged, infirm and destitute	
02/104(04) - Supply of rice and clothings to poor people	
02/104(04)(01) - Puducherry Region	
50 Other charges	14,28,10

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/104(04)(01)	14,28,10
Total - 02/104(04)	14,28,10
02/104(12) - National Social Assistance Programme (CSS Flagship)(DWCD)	
02/104(12)(01) - Puducherry Region	
50 Other charges	8,05,65
Total - 02/104(12)(01)	8,05,65
Total - 02/104(12)	8,05,65
02/104(13) - National Social Assistance Programme (CSS Flagship) (SW)	
02/104(13)(01) - Puducherry Region	
50 Other charges	23,31
Total - 02/104(13)(01)	23,31
Total - 02/104(13)	23,31
02/104(15) - Home for aged, infirm and destitute	
02/104(15)(01) - Puducherry Region	
01 Salaries	13,78
02 Wages	7,19
13 Office Expenses	60
14 Rents, Rates, Taxes	2,47
30 Other Contractual Services	1,08
50 Other charges	6,75
Total - 02/104(15)(01)	31,87
02/104(15)(02) - Karaikal Region	
01 Salaries	25,15
13 Office Expenses	10
14 Rents, Rates, Taxes	3,92
50 Other charges	10,00
Total - 02/104(15)(02)	39,17
02/104(15)(03) - Mahe Region	
13 Office Expenses	20
14 Rents, Rates, Taxes	2,57
30 Other Contractual Services	8,52
50 Other charges	2,80
Total - 02/104(15)(03)	14,09
Total - 02/104(15)	85,13
02/104(16) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/104(16)(01) - Puducherry Region	
31 Grants-in-aid	..
36 Grant in aid Salaries	..
Total - 02/104(16)(01)	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/104(16)	..
Total - 02/104	23,42,19
02/106 - Correctional Services	
02/106(01) - Juvenile Home and Special School for Juvenile Delinquents	
02/106(01)(01) - Puducherry Region	
01 Salaries	1,10,57
02 Wages	7,69
06 Medical Treatment	..
11 Domestic T.E.	27
13 Office Expenses	35
30 Other Contractual Services	4,27
50 Other charges	16,77
Total - 02/106(01)(01)	1,39,92
Total - 02/106(01)	1,39,92
02/106(04) - Beggar Home	
02/106(04)(01) - Puducherry Region	
01 Salaries	24,52
02 Wages	2,41
06 Medical Treatment	21
13 Office Expenses	49
14 Rents, Rates, Taxes	6,62
50 Other charges	7,00
Total - 02/106(04)(01)	41,25
Total - 02/106(04)	41,25
Total - 02/106	1,81,17
02/107 - Assistance to Voluntary Organisations	
02/107(01) - Assistance to State Social Welfare Advisory Board	
02/107(01)(01) - Puducherry Region	
31 Grants-in-aid	3,00
36 Grant in aid Salaries	35,00
Total - 02/107(01)(01)	38,00
Total - 02/107(01)	38,00
02/107(02) - Grants to Voluntary Organisation	
02/107(02)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 02/107(02)(01)	..
Total - 02/107(02)	..
02/107(03) - Scheme for welfare of children in need of care and protection	
02/107(03)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	..
31 Grants-in-aid	21,12
50 Other charges	..
Total - 02/107(03)(01)	21,12
02/107(03)(02) - Karaikal Region	
31 Grants-in-aid	..
Total - 02/107(03)(02)	..
Total - 02/107(03)	21,12
Total - 02/107	59,12
02/789 - Special Component Plan for Scheduled Castes	
02/789(03) - Anandarangapillai Government Special School for visually handicapped and hearing impaired	
02/789(03)(01) - Puducherry Region	
50 Other charges	3,00
Total - 02/789(03)(01)	3,00
Total - 02/789(03)	3,00
02/789(04) - Award of scholarships to physically handicapped students	
02/789(04)(01) - Puducherry Region	
34 Schol.&Stipend	1,50
Total - 02/789(04)(01)	1,50
02/789(04)(02) - Karaikal Region	
34 Schol.&Stipend	20
Total - 02/789(04)(02)	20
Total - 02/789(04)	1,70
02/789(07) - Home for mentally Retarded	
02/789(07)(01) - Puducherry Region	
50 Other charges	98
Total - 02/789(07)(01)	98
Total - 02/789(07)	98
02/789(11) - Beggar Home	
02/789(11)(01) - Puducherry Region	
50 Other charges	50
Total - 02/789(11)(01)	50
Total - 02/789(11)	50
02/789(12) - Juvenile Home and Special Home for Juvenile Delinquents	
02/789(12)(01) - Puducherry Region	
50 Other charges	2,42
Total - 02/789(12)(01)	2,42
Total - 02/789(12)	2,42
02/789(13) - Grants to Voluntary Organisations	

Heads of Account	Revised Estimate 2018 - 2019
02/789(13)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 02/789(13)(01)	..
Total - 02/789(13)	..
02/789(16) - Free Supply of Rice to all disabled persons	
02/789(16)(01) - Puducherry Region	
50 Other charges	55,86
Total - 02/789(16)(01)	55,86
02/789(16)(02) - Karaikal Region	
50 Other charges	9,06
Total - 02/789(16)(02)	9,06
02/789(16)(04) - Yanam Region	
50 Other charges	1
Total - 02/789(16)(04)	1
Total - 02/789(16)	64,93
02/789(20) - Free Distribution of Sarees and Dhothies to the Disabled persons	
02/789(20)(01) - Puducherry Region	
50 Other charges	1,17
Total - 02/789(20)(01)	1,17
Total - 02/789(20)	1,17
02/789(30) - Supply of Motorized Tri-cycle to the Disabled Persons	
02/789(30)(01) - Puducherry Region	
50 Other charges	8,00
Total - 02/789(30)(01)	8,00
Total - 02/789(30)	8,00
02/789(37) - Assistance to Differentially abled persons through Pondicherry Corporation for Development of Women	
02/789(37)(01) - Puducherry Region	
31 Grants-in-aid	5,00
Total - 02/789(37)(01)	5,00
Total - 02/789(37)	5,00
02/789(39) - Welfare programmes for the differently abled persons	
02/789(39)(01) - Puducherry Region	
50 Other charges	10,00
Total - 02/789(39)(01)	10,00
02/789(39)(02) - Karaikal Region	
50 Other charges	2,25
Total - 02/789(39)(02)	2,25
02/789(39)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	1,40
Total - 02/789(39)(04)	1,40
Total - 02/789(39)	13,65
02/789(40) - Payment of financial assistance to the differently abled persons	
02/789(40)(01) - Puducherry Region	
50 Other charges	8,35,87
Total - 02/789(40)(01)	8,35,87
02/789(40)(02) - Karaikal Region	
50 Other charges	1,14,81
Total - 02/789(40)(02)	1,14,81
02/789(40)(04) - Yanam Region	
50 Other charges	38,22
Total - 02/789(40)(04)	38,22
Total - 02/789(40)	9,88,90
02/789(41) - Financial assistance to The Pondicherry Society for the Care of the Aged(PONCARE)	
02/789(41)(01) - Puducherry Region	
31 Grants-in-aid	..
36 Grant in aid Salaries	..
Total - 02/789(41)(01)	..
Total - 02/789(41)	..
Total - 02/789	10,90,25
Total - 02	169,61,57
60 - Other Social Security and Welfare Programmes	
60/102 - Pensions under Social Security Schemes	
60/102(01) - Old age and widow pension	
60/102(01)(01) - Puducherry Region	
50 Other charges	197,52,55
Total - 60/102(01)(01)	197,52,55
60/102(01)(02) - Karaikal Region	
50 Other charges	43,15,71
Total - 60/102(01)(02)	43,15,71
60/102(01)(03) - Mahe Region	
50 Other charges	8,31,61
Total - 60/102(01)(03)	8,31,61
60/102(01)(04) - Yanam Region	
50 Other charges	7,41,06
Total - 60/102(01)(04)	7,41,06
Total - 60/102(01)	256,40,93

Heads of Account	Revised Estimate 2018 - 2019
Total - 60/102	256,40,93
60/107 - Swatantra Sainik Samman pension schemes	
60/107(01) - Swatantra Sainik Samman Pension schemes	
60/107(01)(01) - Puducherry Region	
01 Salaries	39,00
02 Wages	..
04 Pensionary Charges	11,71,75
06 Medical Treatment	50
11 Domestic T.E.	..
33 Subsidies	45,75
Total - 60/107(01)(01)	12,57,00
Total - 60/107(01)	12,57,00
Total - 60/107	12,57,00
60/110 - Other Insurance Schemes	
60/110(01) - Department of Rajya Sainik Welfare	
60/110(01)(01) - Puducherry Region	
01 Salaries	33,52
02 Wages	6,90
05 Rewards	..
06 Medical Treatment	10
11 Domestic T.E.	..
13 Office Expenses	2,10
24 P.O.L	16
30 Other Contractual Services	..
31 Grants-in-aid	..
50 Other charges	45,45
Total - 60/110(01)(01)	88,23
Total - 60/110(01)	88,23
60/110(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/110(03)(01) - Puducherry Region	
13 Office Expenses	1,77
Total - 60/110(03)(01)	1,77
Total - 60/110(03)	1,77
Total - 60/110	90,00
60/789 - Special Component Plan for Scheduled Castes	
60/789(01) - Pensions under Social Security Schemes	
60/789(01)(01) - Puducherry Region	
50 Other charges	50,43,78
Total - 60/789(01)(01)	50,43,78

Heads of Account	Revised Estimate 2018 - 2019
60/789(01)(02) - Karaikal Region	
50 Other charges	10,54,38
Total - 60/789(01)(02)	10,54,38
60/789(01)(04) - Yanam Region	
50 Other charges	1,22,99
Total - 60/789(01)(04)	1,22,99
Total - 60/789(01)	62,21,15
Total - 60/789	62,21,15
Total - 60	332,09,08
Total - Major Head '2235'	501,70,65
<i>Charged</i>	2
Voted	501,70,63
Major Head '2236'	
NUTRITION	
02 - Distribution of nutritious food and beverages	
02/101 - Special Nutrition Programmes	
02/101(01) - Nutrition component of Integrated Child Development Services	
02/101(01)(01) - Puducherry Region	
01 Salaries	6,75
02 Wages	1,60,38
13 Office Expenses	30
14 Rents, Rates, Taxes	47,12
50 Other charges	3,65,55
Total - 02/101(01)(01)	5,80,10
02/101(01)(02) - Karaikal Region	
02 Wages	48,85
13 Office Expenses	..
14 Rents, Rates, Taxes	4,50
50 Other charges	95,00
Total - 02/101(01)(02)	1,48,35
02/101(01)(03) - Mahe Region	
02 Wages	2,67
14 Rents, Rates, Taxes	99
50 Other charges	3,05
Total - 02/101(01)(03)	6,71
02/101(01)(04) - Yanam Region	
02 Wages	45
14 Rents, Rates, Taxes	10
50 Other charges	20,86

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/101(01)(04)	21,41
Total - 02/101(01)	7,56,57
Total - 02/101	7,56,57
02/789 - Special Component Plan for Scheduled Castes	
02/789(01) - Nutrition component of Integrated Child Development Services	
02/789(01)(01) - Puducherry Region	
50 Other charges	92,85
Total - 02/789(01)(01)	92,85
02/789(01)(02) - Karaikal Region	
50 Other charges	43,08
Total - 02/789(01)(02)	43,08
02/789(01)(04) - Yanam Region	
50 Other charges	50
Total - 02/789(01)(04)	50
Total - 02/789(01)	1,36,43
Total - 02/789	1,36,43
Total - 02	8,93,00
Total - Major Head '2236'	8,93,00
Total - Revenue Section	659,84,56
<i>Charged</i>	20,02
Voted	659,64,54
Capital Section	
Major Head '4225'	
CAPITAL OUTLAY ON WELFARE OF S.CS. , S.TS., OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Construction of Low Cost dwelling units, development of Housing Colonies / House sites and grant of House Construction subsidies	
01/789(01)(01) - Puducherry Region	
53 Major Works(<i>Charged</i>)	2,01,40
53 Major Works	..
Total - 01/789(01)(01)	2,01,40
<i>Charged</i>	2,01,40
Voted	..
01/789(01)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	6,77
Total - 01/789(01)(02)	6,77

Heads of Account	Revised Estimate 2018 - 2019
<i>Charged</i>	6,77
Total - 01/789(01)	2,08,17
<i>Charged</i>	2,08,17
Voted	..
01/789(29) - Development of infrastructure facilities (Negotiated Loan)	
01/789(29)(01) - Puducherry Region	
53 Major Works	1,00
Total - 01/789(29)(01)	1,00
Total - 01/789(29)	1,00
Total - 01/789	2,09,17
<i>Charged</i>	2,08,17
Voted	1,00
Total - 01	2,09,17
<i>Charged</i>	2,08,17
Voted	1,00
Total - Major Head '4225'	2,09,17
<i>Charged</i>	2,08,17
Voted	1,00
Major Head '6225'	
01 - Welfare of Scheduled Castes	
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Loans to Puducherry Adi Dravidar Development Corporation (PADCO)	
01/789(01)(01) - Puducherry Region	
55 Loans & Advances	3,00,00
Total - 01/789(01)(01)	3,00,00
Total - 01/789(01)	3,00,00
Total - 01/789	3,00,00
Total - 01	3,00,00
Total - Major Head '6225'	3,00,00
Total - Capital Section	5,09,17
<i>Charged</i>	2,08,17
Voted	3,01,00
Total - Demand No.21	664,93,73
<i>Charged</i>	2,28,19
Voted	662,65,54