

DEMAND NO. 20 - Labour and Employment

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2230'	
LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	
01 - Labour	
01/001 - Direction and Administration	
01/001(01) - Office of the Commissioner of Labour	
01/001(01)(01) - Puducherry Region	
01 Salaries	2,10,43
02 Wages	4,79
06 Medical Treatment	..
11 Domestic T.E.	42
13 Office Expenses	7,73
27 Minor Works	..
50 Other charges	10
Total - 01/001(01)(01)	2,23,47
Total - 01/001(01)	2,23,47
01/001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(03)(01) - Puducherry Region	
13 Office Expenses	17,00
Total - 01/001(03)(01)	17,00
01/001(03)(02) - Karaikal Region	
13 Office Expenses	14,60
Total - 01/001(03)(02)	14,60
01/001(03)(03) - Mahe Region	
13 Office Expenses	1,20
Total - 01/001(03)(03)	1,20
01/001(03)(04) - Yanam Region	
13 Office Expenses	3,50
Total - 01/001(03)(04)	3,50
Total - 01/001(03)	36,30
Total - 01/001	2,59,77
01/101 - Industrial relations	
01/101(01) - Office of the Labour Officer (Conciliation)	
01/101(01)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
01 Salaries	51,17
06 Medical Treatment	..
11 Domestic T.E.	18
13 Office Expenses	83
14 Rents, Rates, Taxes	4,50
30 Other Contractual Services	3,50
50 Other charges	..
Total - 01/101(01)(01)	60,18
Total - 01/101(01)	60,18
01/101(02) - Office of the Labour Officer	
01/101(02)(02) - Karaikal Region	
01 Salaries	35,35
02 Wages	86
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	41
34 Schol.&Stipend	2,55
Total - 01/101(02)(02)	39,17
Total - 01/101(02)	39,17
Total - 01/101	99,35
01/102 - Working Conditions and Safety	
01/102(01) - Office of the Chief Inspector of Factories	
01/102(01)(01) - Puducherry Region	
01 Salaries	1,91,59
02 Wages	2,41
06 Medical Treatment	18,97
11 Domestic T.E.	2,30
13 Office Expenses	5,50
26 Advertising & Pub.	2,50
30 Other Contractual Services	2,40
34 Schol.&Stipend	4,52
50 Other charges	10
Total - 01/102(01)(01)	2,30,29
01/102(01)(02) - Karaikal Region	
01 Salaries	12,49
11 Domestic T.E.	21
13 Office Expenses	18
30 Other Contractual Services	..
34 Schol.&Stipend	1,20
Total - 01/102(01)(02)	14,08

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/102(01)	2,44,37
Total - 01/102	2,44,37
01/103 - General Labour Welfare	
01/103(04) - Office of the Labour Officer (Enforcement)	
01/103(04)(01) - Puducherry Region	
01 Salaries	75,80
02 Wages	2,47
06 Medical Treatment	..
11 Domestic T.E.	2
13 Office Expenses	4,90
30 Other Contractual Services	5,77
34 Schol.&Stipend	1,24
50 Other charges	..
Total - 01/103(04)(01)	90,20
Total - 01/103(04)	90,20
01/103(05) - Rural Labour Welfare Centres	
01/103(05)(01) - Puducherry Region	
01 Salaries	2,35,85
06 Medical Treatment	..
11 Domestic T.E.	2,15
13 Office Expenses	4,19
14 Rents, Rates, Taxes	15,45
27 Minor Works	33
28 Professional Service	..
30 Other Contractual Services	1,10
50 Other charges	4,00
Total - 01/103(05)(01)	2,63,07
01/103(05)(02) - Karaikal Region	
01 Salaries	54,05
02 Wages	1,63
06 Medical Treatment	25
11 Domestic T.E.	21
13 Office Expenses	13
14 Rents, Rates, Taxes	3,44
50 Other charges	38
Total - 01/103(05)(02)	60,09
01/103(05)(03) - Mahe Region	
01 Salaries	42,68
02 Wages	2,43
06 Medical Treatment	..

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	32
13 Office Expenses	19
14 Rents, Rates, Taxes	2,50
30 Other Contractual Services	..
50 Other charges	36
Total - 01/103(05)(03)	48,48
01/103(05)(04) - Yanam Region	
01 Salaries	21,66
06 Medical Treatment	..
13 Office Expenses	30
14 Rents, Rates, Taxes	2,29
50 Other charges	1,15
Total - 01/103(05)(04)	25,40
Total - 01/103(05)	3,97,04
01/103(06) - Office of the Assistant Inspector of Labour	
01/103(06)(03) - Mahe Region	
01 Salaries	16,69
06 Medical Treatment	..
11 Domestic T.E.	7
13 Office Expenses	45
30 Other Contractual Services	..
Total - 01/103(06)(03)	17,21
01/103(06)(04) - Yanam Region	
01 Salaries	13,56
11 Domestic T.E.	15
13 Office Expenses	16
14 Rents, Rates, Taxes	1,93
Total - 01/103(06)(04)	15,80
Total - 01/103(06)	33,01
01/103(10) - Assistance to the Puducherry Unorganised Labourers Welfare Society	
01/103(10)(01) - Puducherry Region	
31 Grants-in-aid	1,35,25
36 Grant in aid Salaries	10,00
Total - 01/103(10)(01)	1,45,25
Total - 01/103(10)	1,45,25
Total - 01/103	6,65,50
01/112 - Rehabilitation of Bonded labour	
01/112(01) - Financial assistance for the rehabilitation of bonded labour (CSS)	

Heads of Account	Revised Estimate 2018 - 2019
01/112(01)(01) - Puducherry Region	
50 Other charges	1,80
Total - 01/112(01)(01)	1,80
Total - 01/112(01)	1,80
Total - 01/112	1,80
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Rural Labour Welfare Centres	
01/789(03)(01) - Puducherry Region	
50 Other charges	2,50
Total - 01/789(03)(01)	2,50
01/789(03)(02) - Karaikal Region	
13 Office Expenses	..
50 Other charges	..
Total - 01/789(03)(02)	..
01/789(03)(03) - Mahe Region	
13 Office Expenses	..
50 Other charges	..
Total - 01/789(03)(03)	..
01/789(03)(04) - Yanam Region	
50 Other charges	..
Total - 01/789(03)(04)	..
Total - 01/789(03)	2,50
01/789(04) - Assistance to the Puducherry Unorganised Labourers Welfare Society	
01/789(04)(01) - Puducherry Region	
31 Grants-in-aid	67,61
Total - 01/789(04)(01)	67,61
Total - 01/789(04)	67,61
Total - 01/789	70,11
Total - 01	13,40,90
02 - Employment Services	
02/101 - Employment Services	
02/101(01) - Office of the Employment Officer	
02/101(01)(01) - Puducherry Region	
01 Salaries	1,51,48
02 Wages	2,40
03 O.T. Allowance	..
06 Medical Treatment	7
11 Domestic T.E.	68
13 Office Expenses	7,74

Heads of Account	Revised Estimate 2018 - 2019
14 Rents, Rates, Taxes	6,72
26 Advertising & Pub.	..
30 Other Contractual Services	3,71
34 Schol.&Stipend	3,76
Total - 02/101(01)(01)	1,76,56
Total - 02/101(01)	1,76,56
02/101(02) - Strengthening of the Directorate of Employment and Training	
02/101(02)(01) - Puducherry Region	
01 Salaries	15,41
06 Medical Treatment	71
11 Domestic T.E.	..
13 Office Expenses	10,38
26 Advertising & Pub.	1,38
28 Professional Service	18,79
30 Other Contractual Services	9,90
34 Schol.&Stipend	2,70
50 Other charges	10
Total - 02/101(02)(01)	59,37
Total - 02/101(02)	59,37
02/101(04) - Sub-Employment Exchange	
02/101(04)(02) - Karaikal Region	
01 Salaries	42,32
06 Medical Treatment	..
11 Domestic T.E.	30
13 Office Expenses	40
34 Schol.&Stipend	2,00
50 Other charges	..
Total - 02/101(04)(02)	45,02
Total - 02/101(04)	45,02
02/101(06) - Employment Information Assistance Bureau	
02/101(06)(03) - Mahe Region	
01 Salaries	13,15
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	25
Total - 02/101(06)(03)	13,40
02/101(06)(04) - Yanam Region	
01 Salaries	5,12
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	8
Total - 02/101(06)(04)	5,20
Total - 02/101(06)	18,60
02/101(10) - Setting up of Special Employment Exchange for Physically Handicapped Persons	
02/101(10)(01) - Puducherry Region	
01 Salaries	23,50
13 Office Expenses	19
30 Other Contractual Services	1,49
Total - 02/101(10)(01)	25,18
Total - 02/101(10)	25,18
02/101(14) - National Career Services Project (Mission Mode Project for interlinking of Employment Exchanges) (CSS)	
02/101(14)(01) - Puducherry Region	
13 Office Expenses	82
50 Other charges	6,00
Total - 02/101(14)(01)	6,82
02/101(14)(02) - Karaikal Region	
13 Office Expenses	1,80
50 Other charges	..
Total - 02/101(14)(02)	1,80
02/101(14)(03) - Mahe Region	
13 Office Expenses	1,08
50 Other charges	81
Total - 02/101(14)(03)	1,89
Total - 02/101(14)	10,51
Total - 02/101	3,35,24
02/789 - Special Component Plan for Scheduled Castes	
02/789(05) - Office of the Employment Officer	
02/789(05)(01) - Puducherry Region	
13 Office Expenses	..
Total - 02/789(05)(01)	..
02/789(05)(02) - Karaikal Region	
50 Other charges	..
Total - 02/789(05)(02)	..
Total - 02/789(05)	..
Total - 02/789	..
Total - 02	3,35,24
03 - Training	
03/101 - Industrial Training Institutes	

Heads of Account	Revised Estimate 2018 - 2019
03/101(01) - Industrial Training Institute for Men	
03/101(01)(01) - Puducherry Region	
01 Salaries	3,37,70
02 Wages	4,83
06 Medical Treatment	..
11 Domestic T.E.	78
13 Office Expenses	2,00
21 Supplies & Materials	3,00
30 Other Contractual Services	12,65
34 Schol.&Stipend	10,00
50 Other charges	31
Total - 03/101(01)(01)	3,71,27
03/101(01)(02) - Karaikal Region	
01 Salaries	4,25,19
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	1,40
21 Supplies & Materials	1,50
27 Minor Works	5
30 Other Contractual Services	13,76
34 Schol.&Stipend	19,93
50 Other charges	20
Total - 03/101(01)(02)	4,63,03
Total - 03/101(01)	8,34,30
03/101(05) - Industrial Training Institute for Women	
03/101(05)(01) - Puducherry Region	
01 Salaries	2,18,97
06 Medical Treatment	2,90
11 Domestic T.E.	20
13 Office Expenses	2,50
21 Supplies & Materials	1,13
30 Other Contractual Services	6,90
34 Schol.&Stipend	4,71
50 Other charges	18
Total - 03/101(05)(01)	2,37,49
03/101(05)(02) - Karaikal Region	
01 Salaries	68,85
11 Domestic T.E.	6
13 Office Expenses	15
21 Supplies & Materials	1,00

Heads of Account	Revised Estimate 2018 - 2019
30 Other Contractual Services	3,92
34 Schol.&Stipend	1,50
50 Other charges	1,50
Total - 03/101(05)(02)	76,98
Total - 03/101(05)	3,14,47
03/101(09) - Setting up of an Industrial Training Institute	
03/101(09)(03) - Mahe Region	
01 Salaries	54,99
02 Wages	4,21
06 Medical Treatment	..
11 Domestic T.E.	31
13 Office Expenses	1,00
21 Supplies & Materials	1,50
30 Other Contractual Services	2,30
34 Schol.&Stipend	1,24
50 Other charges	1,16
Total - 03/101(09)(03)	66,71
03/101(09)(04) - Yanam Region	
01 Salaries	60,89
02 Wages	4,86
11 Domestic T.E.	1,10
13 Office Expenses	1,00
21 Supplies & Materials	3,78
30 Other Contractual Services	..
34 Schol.&Stipend	2,75
50 Other charges	2,00
Total - 03/101(09)(04)	76,38
Total - 03/101(09)	1,43,09
03/101(10) - Setting up of an Industrial Training Institute at Nettapakkam	
03/101(10)(01) - Puducherry Region	
01 Salaries	99,80
02 Wages	2,48
06 Medical Treatment	..
11 Domestic T.E.	1,70
13 Office Expenses	80
21 Supplies & Materials	2,38
30 Other Contractual Services	6,37
34 Schol.&Stipend	2,45
50 Other charges	94

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/101(10)(01)	1,16,92
Total - 03/101(10)	1,16,92
03/101(12) - Employment Oriented Courses for Physically Challenged Persons at Villianur	
03/101(12)(01) - Puducherry Region	
01 Salaries	10,17
13 Office Expenses	10
Total - 03/101(12)(01)	10,27
Total - 03/101(12)	10,27
03/101(14) - Setting up of an Industrial Training Institute at Villianur	
03/101(14)(01) - Puducherry Region	
02 Wages	4,35
13 Office Expenses	30
14 Rents, Rates, Taxes	4,16
21 Supplies & Materials	35
30 Other Contractual Services	6,96
34 Schol.&Stipend	1,78
50 Other charges	..
Total - 03/101(14)(01)	17,90
Total - 03/101(14)	17,90
03/101(15) - Setting up of an Industrial Training Institute at Bahour	
03/101(15)(01) - Puducherry Region	
02 Wages	5,78
13 Office Expenses	40
14 Rents, Rates, Taxes	8,65
21 Supplies & Materials	30
30 Other Contractual Services	7,00
34 Schol.&Stipend	62
50 Other charges	80
Total - 03/101(15)(01)	23,55
Total - 03/101(15)	23,55
03/101(24) - Financial assistance to Puducherry Skill Development Society	
03/101(24)(01) - Puducherry Region	
31 Grants-in-aid	10,00
Total - 03/101(24)(01)	10,00
Total - 03/101(24)	10,00
03/101(26) - Management Information System (MIS) under EAP for reforms and improvement in vocational Training Service (State Share)	

Heads of Account	Revised Estimate 2018 - 2019
03/101(26)(01) - Puducherry Region	
13 Office Expenses	..
Total - 03/101(26)(01)	..
Total - 03/101(26)	..
03/101(28) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/101(28)(01) - Puducherry Region	
31 Grants-in-aid	1,47,00
Total - 03/101(28)(01)	1,47,00
Total - 03/101(28)	1,47,00
Total - 03/101	16,17,50
03/102 - Apprenticeship Training	
03/102(01) - Apprenticeship Training	
03/102(01)(01) - Puducherry Region	
01 Salaries	63,81
02 Wages	2,41
06 Medical Treatment	6
11 Domestic T.E.	60
13 Office Expenses	3,00
20 Other Admv. Expenses	..
27 Minor Works	..
30 Other Contractual Services	1,16
34 Schol.&Stipend	90
50 Other charges	50
Total - 03/102(01)(01)	72,44
Total - 03/102(01)	72,44
03/102(04) - Office of the Training Officer, Basic Training Centre Apprenticeship Training Scheme	
03/102(04)(02) - Karaikal Region	
01 Salaries	21,11
11 Domestic T.E.	..
13 Office Expenses	1,40
34 Schol.&Stipend	68
Total - 03/102(04)(02)	23,19
Total - 03/102(04)	23,19
03/102(06) - Establishment of State Project Implementation Unit (SPIU)	
03/102(06)(01) - Puducherry Region	
13 Office Expenses	25
Total - 03/102(06)(01)	25
Total - 03/102(06)	25
03/102(07) - National Apprenticeship Promotion Scheme (NAPS) (CSS)	

Heads of Account	Revised Estimate 2018 - 2019
03/102(07)(01) - Puducherry Region	
20 Other Admv. Expenses	51,00
Total - 03/102(07)(01)	51,00
Total - 03/102(07)	51,00
Total - 03/102	1,46,88
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Expansion of Industrial Training Institute for Men	
03/789(01)(02) - Karaikal Region	
13 Office Expenses	25
Total - 03/789(01)(02)	25
Total - 03/789(01)	25
03/789(02) - Industrial Training Institute for Women	
03/789(02)(01) - Puducherry Region	
13 Office Expenses	50
21 Supplies & Materials	30
Total - 03/789(02)(01)	80
03/789(02)(02) - Karaikal Region	
13 Office Expenses	40
21 Supplies & Materials	10
50 Other charges	10
Total - 03/789(02)(02)	60
Total - 03/789(02)	1,40
03/789(04) - Setting up of an Industrial Taining Institute at Nettapakkam	
03/789(04)(01) - Puducherry Region	
13 Office Expenses	93
Total - 03/789(04)(01)	93
Total - 03/789(04)	93
03/789(06) - Apprenticeship Training Scheme	
03/789(06)(01) - Puducherry Region	
13 Office Expenses	..
Total - 03/789(06)(01)	..
Total - 03/789(06)	..
03/789(08) - Setting up of an industrial training institute at Villianur	
03/789(08)(01) - Puducherry Region	
13 Office Expenses	10
Total - 03/789(08)(01)	10
Total - 03/789(08)	10
03/789(12) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	

Heads of Account	Revised Estimate 2018 - 2019
03/789(12)(01) - Puducherry Region	
31 Grants-in-aid	38,93
Total - 03/789(12)(01)	38,93
Total - 03/789(12)	38,93
03/789(13) - Financial assistance to Puducherry Skill Development Society	
03/789(13)(01) - Puducherry Region	
31 Grants-in-aid	5,00
Total - 03/789(13)(01)	5,00
Total - 03/789(13)	5,00
03/789(14) - Industrial Training Institute for Men	
03/789(14)(01) - Puducherry Region	
13 Office Expenses	50
21 Supplies & Materials	1,00
Total - 03/789(14)(01)	1,50
03/789(14)(02) - Karaikal Region	
13 Office Expenses	10
Total - 03/789(14)(02)	10
Total - 03/789(14)	1,60
03/789(15) - Industrial Training Institute	
03/789(15)(04) - Yanam Region	
13 Office Expenses	50
21 Supplies & Materials	1,02
50 Other charges	70
Total - 03/789(15)(04)	2,22
Total - 03/789(15)	2,22
03/789(16) - Upgradation of Government ITIs into Model ITIs (CSS)	
03/789(16)(01) - Puducherry Region	
31 Grants-in-aid	28,00
Total - 03/789(16)(01)	28,00
Total - 03/789(16)	28,00
Total - 03/789	78,43
03/796 - Tribal Area Sub-Plan	
03/796(01) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/796(01)(01) - Puducherry Region	
31 Grants-in-aid	25,96
Total - 03/796(01)(01)	25,96
Total - 03/796(01)	25,96
Total - 03/796	25,96
03/800 - Other Expenditure	

Heads of Account	Revised Estimate 2018 - 2019
03/800(01) - Skill Development Mission (CSS)	
03/800(01)(01) - Puducherry Region	
50 Other charges	19,40
Total - 03/800(01)(01)	19,40
03/800(01)(02) - Karaikal Region	
50 Other charges	28,06
Total - 03/800(01)(02)	28,06
Total - 03/800(01)	47,46
03/800(02) - Pradhan Mantri Kaushal Vikas Yojana (CSS)	
03/800(02)(01) - Puducherry Region	
31 Grants-in-aid	2,46,31
Total - 03/800(02)(01)	2,46,31
Total - 03/800(02)	2,46,31
Total - 03/800	2,93,77
Total - 03	21,62,54
Total - Major Head '2230'	38,38,68
Total - Revenue Section	38,38,68
Capital Section	
Major Head '4250'	
CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	
201 - Labour	
201(01) - Office of the Chief Inspector of Factories	
201(01)(01) - Puducherry Region	
51 Motor Vehicles	10
52 Machinery & Equip.	1,00
Total - 201(01)(01)	1,10
201(01)(02) - Karaikal Region	
51 Motor Vehicles	14
52 Machinery & Equip.	..
Total - 201(01)(02)	14
Total - 201(01)	1,24
201(02) - Rural Labour Welfare Centres	
201(02)(01) - Puducherry Region	
51 Motor Vehicles	..
52 Machinery & Equip.	..
Total - 201(02)(01)	..
Total - 201(02)	..
201(03) - Industrial Training Institute for Men	
201(03)(01) - Puducherry Region	
52 Machinery & Equip.	35,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 201(03)(01)	35,00
201(03)(02) - Karaikal Region 52 Machinery & Equip.	..
Total - 201(03)(02)	..
Total - 201(03)	35,00
201(04) - Industrial Training Institute for Women 201(04)(01) - Puducherry Region 52 Machinery & Equip.	5,00
Total - 201(04)(01)	5,00
201(04)(02) - Karaikal Region 52 Machinery & Equip.	4,75
Total - 201(04)(02)	4,75
Total - 201(04)	9,75
201(05) - Setting up of an Industrial Training Institute 201(05)(03) - Mahe Region 52 Machinery & Equip.	8,00
Total - 201(05)(03)	8,00
201(05)(04) - Yanam Region 52 Machinery & Equip.	4,75
Total - 201(05)(04)	4,75
Total - 201(05)	12,75
201(06) - Setting up of an Industrial Training Institute at Nettapakkam 201(06)(01) - Puducherry Region 52 Machinery & Equip.	3,13
Total - 201(06)(01)	3,13
Total - 201(06)	3,13
201(07) - Setting up of an Industrial Training Institute at Villianur 201(07)(01) - Puducherry Region 52 Machinery & Equip.	3,00
Total - 201(07)(01)	3,00
Total - 201(07)	3,00
201(08) - Setting up of an Industrial Training Institute at Bahour 201(08)(01) - Puducherry Region 52 Machinery & Equip.	38
Total - 201(08)(01)	38
Total - 201(08)	38
Total - 201	65,25
789 - Special Component Plan for Scheduled Castes 789(01) - Industrial Training Institute for Men	

Heads of Account	Revised Estimate 2018 - 2019
789(01)(01) - Puducherry Region	
51 Motor Vehicles	..
Total - 789(01)(01)	..
789(01)(02) - Karaikal Region	
52 Machinery & Equip.	2,00
Total - 789(01)(02)	2,00
789(01)(04) - Yanam Region	
52 Machinery & Equip.	4
Total - 789(01)(04)	4
Total - 789(01)	2,04
789(02) - Industrial Training Institute for Women	
789(02)(01) - Puducherry Region	
52 Machinery & Equip.	..
Total - 789(02)(01)	..
789(02)(02) - Karaikal Region	
52 Machinery & Equip.	..
Total - 789(02)(02)	..
Total - 789(02)	..
Total - 789	2,04
Total - Major Head '4250'	67,29
Total - Capital Section	67,29
Total - Demand No.20	39,05,97