

DEMAND NO. 2 - Administrator

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2012'	
ADMINISTRATOR OF UNION TERRITORIES	
03 - Administrator of Union Territories	
03/090 - Secretariat	
03/090(01) - Secretariat	
03/090(01)(01) - Puducherry Region	
01 Salaries(Charged)	1,39,55
03 O.T. Allowance(Charged)	1,10
06 Medical Treatment(Charged)	70
11 Domestic T.E.(Charged)	2,70
12 Foreign T.E.(Charged)	1
13 Office Expenses(Charged)	90,00
30 Other Contractual Services(Charged)	52,41
Total - 03/090(01)(01)	2,86,47
Charged	2,86,47
Total - 03/090(01)	2,86,47
Charged	2,86,47
03/090(02) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/090(02)(01) - Puducherry Region	
13 Office Expenses(Charged)	45,50
13 Office Expenses	..
Total - 03/090(02)(01)	45,50
Charged	45,50
Voted	..
Total - 03/090(02)	45,50
Charged	45,50
Voted	..
Total - 03/090	3,31,97
Charged	3,31,97
Voted	..
03/101 - Emoluments and Allowances of the Administrator of Union Territories	

Heads of Account	Revised Estimate 2018 - 2019
03/101(01) - Emoluments and Allowances of the Administrator of Union Territory	
03/101(01)(01) - Puducherry Region	
01 Salaries(Charged)	16,94
06 Medical Treatment(Charged)	1
Total - 03/101(01)(01)	16,95
Charged	16,95
Total - 03/101(01)	16,95
Charged	16,95
Total - 03/101	16,95
Charged	16,95
03/102 - Discretionary Grants	
03/102(01) - Discretionary Grants	
03/102(01)(01) - Puducherry Region	
50 Other charges	10
Total - 03/102(01)(01)	10
Total - 03/102(01)	10
Total - 03/102	10
03/103 - Household Establishment	
03/103(01) - Household Establishment	
03/103(01)(01) - Puducherry Region	
01 Salaries(Charged)	92,01
02 Wages(Charged)	1
03 O.T. Allowance(Charged)	3,02
06 Medical Treatment(Charged)	29
11 Domestic T.E.(Charged)	7,20
12 Foreign T.E.(Charged)	1
13 Office Expenses(Charged)	1,10,15
Total - 03/103(01)(01)	2,12,69
Charged	2,12,69
Total - 03/103(01)	2,12,69
Charged	2,12,69
Total - 03/103	2,12,69
Charged	2,12,69
03/104 - Sumptuary Allowances	
03/104(01) - Sumptuary Allowances	
03/104(01)(01) - Puducherry Region	
01 Salaries(Charged)	48
Total - 03/104(01)(01)	48
Charged	48

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/104(01)	48
<i>Charged</i>	48
Total - 03/104	48
<i>Charged</i>	48
03/108 - Tour Expenses	
03/108(01) - Tour Expenses	
03/108(01)(01) - Puducherry Region	
11 Domestic T.E.(Charged)	7,80
12 Foreign T.E.(Charged)	1
Total - 03/108(01)(01)	7,81
<i>Charged</i>	7,81
Total - 03/108(01)	7,81
<i>Charged</i>	7,81
Total - 03/108	7,81
<i>Charged</i>	7,81
03/110 - State Conveyance and Motor Cars	
03/110(01) - State Conveyance and Motor Cars	
03/110(01)(01) - Puducherry Region	
13 Office Expenses(Charged)	35,00
Total - 03/110(01)(01)	35,00
<i>Charged</i>	35,00
Total - 03/110(01)	35,00
<i>Charged</i>	35,00
Total - 03/110	35,00
<i>Charged</i>	35,00
Total - 03	6,05,00
<i>Charged</i>	6,04,90
Voted	10
Total - Major Head '2012'	6,05,00
<i>Charged</i>	6,04,90
Voted	10
Total - Revenue Section	6,05,00
<i>Charged</i>	6,04,90
Voted	10
Total - Demand No.2	6,05,00
<i>Charged</i>	6,04,90
Voted	10