

DEMAND NO. 19 - Information and Publicity

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2070'	
OTHER ADMINISTRATIVE SERVICES	
115 - Guest Houses, Government Hostels, etc.	
115(01) - Government Guest House	
115(01)(01) - Puducherry Region	
01 Salaries	45,25
02 Wages	8,27
03 O.T. Allowance	..
06 Medical Treatment	6
11 Domestic T.E.	..
13 Office Expenses	1,69
30 Other Contractual Services	16,73
Total - 115(01)(01)	72,00
115(01)(06) - New Delhi Region	
01 Salaries	2,62,45
03 O.T. Allowance	80
06 Medical Treatment	3,00
11 Domestic T.E.	3,75
13 Office Expenses	85,00
30 Other Contractual Services	96,00
Total - 115(01)(06)	4,51,00
Total - 115(01)	5,23,00
115(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
115(04)(06) - New Delhi Region	
13 Office Expenses	42,00
Total - 115(04)(06)	42,00
Total - 115(04)	42,00
Total - 115	5,65,00
Total - Major Head '2070'	5,65,00
Major Head '2075'	
MISCELLANEOUS GENERAL SERVICES	
800 - Other expenditure	
800(01) - Expenditure on Special Ceremonial Occasions	

Heads of Account	Revised Estimate 2018 - 2019
800(01)(01) - Puducherry Region	
50 Other charges	1,06,00
Total - 800(01)(01)	1,06,00
800(01)(02) - Karaikal Region	
50 Other charges	58,00
Total - 800(01)(02)	58,00
800(01)(03) - Mahe Region	
50 Other charges	15,00
Total - 800(01)(03)	15,00
800(01)(04) - Yanam Region	
50 Other charges	11,00
Total - 800(01)(04)	11,00
Total - 800(01)	1,90,00
Total - 800	1,90,00
Total - Major Head '2075'	1,90,00
Major Head '2220'	
INFORMATION AND PUBLICITY	
60 - Others	
60/001 - Direction and Administration	
60/001(01) - Directorate of Information and Publicity	
60/001(01)(01) - Puducherry Region	
01 Salaries	1,75,00
02 Wages	4,85
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	58
13 Office Expenses	11,00
28 Professional Service	..
Total - 60/001(01)(01)	1,91,43
60/001(01)(02) - Karaikal Region	
01 Salaries	10,40
02 Wages	11,97
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	7
30 Other Contractual Services	..
Total - 60/001(01)(02)	22,44
60/001(01)(03) - Mahe Region	
01 Salaries	..
13 Office Expenses	2,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 60/001(01)(03)	2,00
60/001(01)(04) - Yanam Region	
01 Salaries	..
02 Wages	..
13 Office Expenses	2,00
14 Rents, Rates, Taxes	70
Total - 60/001(01)(04)	2,70
Total - 60/001(01)	2,18,57
60/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
60/001(04)(01) - Puducherry Region	
13 Office Expenses	3,00
Total - 60/001(04)(01)	3,00
60/001(04)(02) - Karaikal Region	
13 Office Expenses	75
Total - 60/001(04)(02)	75
60/001(04)(03) - Mahe Region	
13 Office Expenses	2,00
Total - 60/001(04)(03)	2,00
60/001(04)(04) - Yanam Region	
13 Office Expenses	30
Total - 60/001(04)(04)	30
Total - 60/001(04)	6,05
Total - 60/001	2,24,62
60/101 - Advertising and Visual Publicity	
60/101(01) - Advertising and Visual Publicity	
60/101(01)(01) - Puducherry Region	
01 Salaries	41,90
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	30,00
26 Advertising & Pub.	1,20,25
30 Other Contractual Services	1,20
Total - 60/101(01)(01)	1,93,35
60/101(01)(02) - Karaikal Region	
02 Wages	..
13 Office Expenses	45
Total - 60/101(01)(02)	45
60/101(01)(03) - Mahe Region	

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	1,00
Total - 60/101(01)(03)	1,00
Total - 60/101(01)	1,94,80
Total - 60/101	1,94,80
60/102 - Information Centres	
60/102(01) - State Information Centre	
60/102(01)(01) - Puducherry Region	
01 Salaries	..
Total - 60/102(01)(01)	..
60/102(01)(02) - Karaikal Region	
01 Salaries	9,32
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	10
14 Rents, Rates, Taxes	3,06
Total - 60/102(01)(02)	12,48
Total - 60/102(01)	12,48
Total - 60/102	12,48
60/103 - Press Information Services	
60/103(01) - Press Information Services	
60/103(01)(01) - Puducherry Region	
01 Salaries	7,75
Total - 60/103(01)(01)	7,75
60/103(01)(02) - Karaikal Region	
13 Office Expenses	2,40
14 Rents, Rates, Taxes	2,52
Total - 60/103(01)(02)	4,92
Total - 60/103(01)	12,67
Total - 60/103	12,67
60/106 - Field Publicity	
60/106(01) - Field Publicity	
60/106(01)(01) - Puducherry Region	
01 Salaries	15,85
03 O.T. Allowance	..
11 Domestic T.E.	2
13 Office Expenses	..
Total - 60/106(01)(01)	15,87
60/106(01)(02) - Karaikal Region	
01 Salaries	10,68
03 O.T. Allowance	10

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	8
Total - 60/106(01)(02)	10,86
Total - 60/106(01)	26,73
Total - 60/106	26,73
60/110 - Publications	
60/110(01) - Publications	
60/110(01)(01) - Puducherry Region	
01 Salaries	..
Total - 60/110(01)(01)	..
Total - 60/110(01)	..
Total - 60/110	..
60/800 - Other expenditure	
60/800(02) - Welfare Programme for Media Persons	
60/800(02)(01) - Puducherry Region	
30 Other Contractual Services	3,20
50 Other charges	10,50
Total - 60/800(02)(01)	13,70
Total - 60/800(02)	13,70
Total - 60/800	13,70
Total - 60	4,85,00
Total - Major Head '2220'	4,85,00
Major Head '3452'	
TOURISM	
01 - Tourist Infrastructure	
01/102 - Tourist Accommodation	
01/102(01) - Government Tourist Homes	
01/102(01)(01) - Puducherry Region	
01 Salaries	1,30,00
02 Wages	2,50
06 Medical Treatment	..
11 Domestic T.E.	1
13 Office Expenses	8,50
30 Other Contractual Services	12,30
Total - 01/102(01)(01)	1,53,31
01/102(01)(02) - Karaikal Region	
01 Salaries	41,00
06 Medical Treatment	..
11 Domestic T.E.	1

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	3,50
Total - 01/102(01)(02)	44,51
01/102(01)(03) - Mahe Region	
01 Salaries	11,50
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	7,50
30 Other Contractual Services	6,50
Total - 01/102(01)(03)	25,50
01/102(01)(04) - Yanam Region	
01 Salaries	20,60
02 Wages	4,80
06 Medical Treatment	..
11 Domestic T.E.	7
13 Office Expenses	3,00
30 Other Contractual Services	38,00
Total - 01/102(01)(04)	66,47
Total - 01/102(01)	2,89,79
Total - 01/102	2,89,79
Total - 01	2,89,79
80 - General	
80/001 - Direction and Administration	
80/001(01) - Tourist Wing	
80/001(01)(01) - Puducherry Region	
01 Salaries	1,47,50
02 Wages	..
06 Medical Treatment	1,50
11 Domestic T.E.	41
12 Foreign T.E.	..
13 Office Expenses	11,00
28 Professional Service	2,35
30 Other Contractual Services	1,06
Total - 80/001(01)(01)	1,63,82
80/001(01)(02) - Karaikal Region	
01 Salaries	19,90
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,50
Total - 80/001(01)(02)	21,40
Total - 80/001(01)	1,85,22

Heads of Account	Revised Estimate 2018 - 2019
80/001(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(04)(01) - Puducherry Region	
13 Office Expenses	21,00
Total - 80/001(04)(01)	21,00
80/001(04)(02) - Karaikal Region	
13 Office Expenses	4,50
Total - 80/001(04)(02)	4,50
80/001(04)(03) - Mahe Region	
13 Office Expenses	4,00
Total - 80/001(04)(03)	4,00
80/001(04)(04) - Yanam Region	
13 Office Expenses	30
Total - 80/001(04)(04)	30
Total - 80/001(04)	29,80
Total - 80/001	2,15,02
80/104 - Promotion and Publicity	
80/104(05) - Grant in aid to Puducherry Institute of Hospitality Crafts	
80/104(05)(01) - Puducherry Region	
31 Grants-in-aid	4,00
36 Grant in aid Salaries	24,78
Total - 80/104(05)(01)	28,78
Total - 80/104(05)	28,78
80/104(06) - Creation and Maintenance of Tourism Infrastructure and Product	
80/104(06)(01) - Puducherry Region	
50 Other charges	91,00
Total - 80/104(06)(01)	91,00
Total - 80/104(06)	91,00
80/104(07) - Tourism Promotional Activities	
80/104(07)(01) - Puducherry Region	
26 Advertising & Pub.	35,00
50 Other charges	1,96,41
Total - 80/104(07)(01)	2,31,41
80/104(07)(02) - Karaikal Region	
50 Other charges	12,00
Total - 80/104(07)(02)	12,00
80/104(07)(03) - Mahe Region	
50 Other charges	10,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/104(07)(03)	10,00
80/104(07)(04) - Yanam Region	
27 Minor Works	..
50 Other charges	50,00
Total - 80/104(07)(04)	50,00
Total - 80/104(07)	3,03,41
80/104(08) - Grant-in-aid to Puducherry Tourism Development Corporation	
80/104(08)(01) - Puducherry Region	
30 Other Contractual Services	..
31 Grants-in-aid	..
36 Grant in aid Salaries	1,60,00
Total - 80/104(08)(01)	1,60,00
Total - 80/104(08)	1,60,00
Total - 80/104	5,83,19
80/800 - Other Expenditure	
80/800(30) - Development of UT of Puducherry as Tourist circuits under "Swadesh Darshan (Coastal Circuit) Scheme" (CSS)	
80/800(30)(01) - Puducherry Region	
50 Other charges	4,50,00
Total - 80/800(30)(01)	4,50,00
Total - 80/800(30)	4,50,00
80/800(33) - Thirunallar Temple Town Project	
80/800(33)(02) - Karaikal Region	
35 Grants for creation of Capital Assets	..
Total - 80/800(33)(02)	..
Total - 80/800(33)	..
Total - 80/800	4,50,00
Total - 80	12,48,21
Total - Major Head '3452'	15,38,00
Total - Revenue Section	27,78,00
Capital Section	
Major Head '5452'	
CAPITAL OUTLAY ON TOURISM	
01 - Tourist Infrastructure	
01/800 - Other Expenditure	
01/800(02) - Acquisition of Land for Tourism Projects	
01/800(02)(01) - Puducherry Region	
53 Major Works(Charged)	1,00,00
Total - 01/800(02)(01)	1,00,00

Heads of Account	Revised Estimate 2018 - 2019
<i>Charged</i>	1,00,00
Total - 01/800(02)	1,00,00
<i>Charged</i>	1,00,00
01/800(03) - Development of Heritage Circuit in Puducherry under Swadesh Darshan Scheme (CSS)	
01/800(03)(01) - Puducherry Region	
53 Major Works	13,26,98
Total - 01/800(03)(01)	13,26,98
Total - 01/800(03)	13,26,98
01/800(04) - Development of Spiritual Circuit in Puducherry under Swadesh Darshan Scheme (CSS)	
01/800(04)(01) - Puducherry Region	
53 Major Works	9,74,20
Total - 01/800(04)(01)	9,74,20
Total - 01/800(04)	9,74,20
01/800(05) - Development of UT of Puducherry at tourist circuit under Swadesh Darshan Scheme (Coastal Circuit) (CSS)	
01/800(05)(01) - Puducherry Region	
53 Major Works	6,00,00
Total - 01/800(05)(01)	6,00,00
Total - 01/800(05)	6,00,00
Total - 01/800	30,01,18
<i>Charged</i>	1,00,00
Voted	29,01,18
Total - 01	30,01,18
80 - General	
80/800 - Other Expenditure	
80/800(05) - Development of Puducherry as Mega Tourism Circuit Scheme (CSS)	
80/800(05)(01) - Puducherry Region	
53 Major Works	2,32,00
Total - 80/800(05)(01)	2,32,00
Total - 80/800(05)	2,32,00
Total - 80/800	2,32,00
Total - 80	2,32,00
Total - Major Head '5452'	32,33,18
<i>Charged</i>	1,00,00
Voted	31,33,18
Total - Capital Section	32,33,18
<i>Charged</i>	1,00,00

Heads of Account	Revised Estimate 2018 - 2019
Voted	31,33,18
Total - Demand No.19	60,11,18
<i>Charged</i>	<i>1,00,00</i>
Voted	59,11,18