

DEMAND NO. 18 - Medical

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2210'	
MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services - Allopathy	
01/001 - Direction and Administration	
01/001(01) - Directorate of Health and Family Welfare Services	
01/001(01)(01) - Puducherry Region	
01 Salaries	3,90,22
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	1,00
11 Domestic T.E.	88
13 Office Expenses	42,14
20 Other Admv. Expenses	..
24 P.O.L	3,00
26 Advertising & Pub.	26,65
27 Minor Works	..
28 Professional Service	14,00
30 Other Contractual Services	83,00
34 Schol.&Stipend	..
50 Other charges(Charged)	2,38
50 Other charges	1,90
Total - 01/001(01)(01)	5,65,17
<i>Charged</i>	2,38
Voted	5,62,79
Total - 01/001(01)	5,65,17
<i>Charged</i>	2,38
Voted	5,62,79
01/001(03) - Office of the Deputy Director (Public Health)	
01/001(03)(01) - Puducherry Region	
01 Salaries	68,00
06 Medical Treatment	10
11 Domestic T.E.	..
13 Office Expenses	40
28 Professional Service	1,60

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/001(03)(01)	70,10
Total - 01/001(03)	70,10
01/001(07) - National Iodine Deficiency disorders control programme (CSS)	
01/001(07)(01) - Puducherry Region	
13 Office Expenses	45
50 Other charges	2
51 Motor Vehicles	..
Total - 01/001(07)(01)	47
Total - 01/001(07)	47
01/001(08) - Office of the Deputy Director (Immunization)	
01/001(08)(01) - Puducherry Region	
13 Office Expenses	1,63
21 Supplies & Materials	..
24 P.O.L	1,24
50 Other charges	10
Total - 01/001(08)(01)	2,97
01/001(08)(02) - Karaikal Region	
01 Salaries	6,01,48
06 Medical Treatment	2,93
11 Domestic T.E.	4,07
13 Office Expenses	2,15
14 Rents, Rates, Taxes	2,40
24 P.O.L	1,20
28 Professional Service	23,07
30 Other Contractual Services	2,81
50 Other charges	7
Total - 01/001(08)(02)	6,40,18
Total - 01/001(08)	6,43,15
01/001(09) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
01/001(09)(01) - Puducherry Region	
13 Office Expenses	5,11,00
Total - 01/001(09)(01)	5,11,00
01/001(09)(02) - Karaikal Region	
13 Office Expenses	1,09,00
Total - 01/001(09)(02)	1,09,00
01/001(09)(03) - Mahe Region	
13 Office Expenses	24,00
Total - 01/001(09)(03)	24,00

Heads of Account	Revised Estimate 2018 - 2019
01/001(09)(04) - Yanam Region	
13 Office Expenses	77,25
Total - 01/001(09)(04)	77,25
Total - 01/001(09)	7,21,25
Total - 01/001	20,00,14
<i>Charged</i>	2,38
Voted	19,97,76
01/102 - Employees' State Insurance Scheme	
01/102(02) - Employees' State Insurance Hospital	
01/102(02)(01) - Puducherry Region	
01 Salaries	8,83,50
06 Medical Treatment	4,75
11 Domestic T.E.	14,00
13 Office Expenses	9,00
21 Supplies & Materials	23,00
24 P.O.L	65
27 Minor Works	1,00
28 Professional Service	27,89
50 Other charges	70
Total - 01/102(02)(01)	9,64,49
Total - 01/102(02)	9,64,49
01/102(05) - Employees' State Insurance Dispensary	
01/102(05)(01) - Puducherry Region	
01 Salaries	11,85,21
06 Medical Treatment	4,01
11 Domestic T.E.	..
13 Office Expenses	11,17
14 Rents, Rates, Taxes	7,91
21 Supplies & Materials	2,08,00
24 P.O.L	50
28 Professional Service	27,31
30 Other Contractual Services	..
Total - 01/102(05)(01)	14,44,11
01/102(05)(02) - Karaikal Region	
01 Salaries	48,28
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	30
14 Rents, Rates, Taxes	28
21 Supplies & Materials	18,70

Heads of Account	Revised Estimate 2018 - 2019
28 Professional Service	3,80
Total - 01/102(05)(02)	71,36
01/102(05)(03) - Mahe Region	
01 Salaries	87,16
06 Medical Treatment	60
11 Domestic T.E.	8
13 Office Expenses	41
14 Rents, Rates, Taxes	1,60
21 Supplies & Materials	8,00
28 Professional Service	..
Total - 01/102(05)(03)	97,85
01/102(05)(04) - Yanam Region	
01 Salaries	61,14
06 Medical Treatment	..
11 Domestic T.E.	81
13 Office Expenses	44
21 Supplies & Materials	3,86
28 Professional Service	..
Total - 01/102(05)(04)	66,25
Total - 01/102(05)	16,79,57
Total - 01/102	26,44,06
01/110 - Hospitals and Dispensaries	
01/110(01) - General Hospital	
01/110(01)(01) - Puducherry Region	
01 Salaries	91,24,00
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	20,00
11 Domestic T.E.	78,00
13 Office Expenses	11,00
21 Supplies & Materials	5,65,00
24 P.O.L	5,00
26 Advertising & Pub.	55
27 Minor Works	90,00
28 Professional Service	1,55,78
30 Other Contractual Services	..
34 Schol.&Stipend	4,00,00
50 Other charges	65,00
Total - 01/110(01)(01)	105,14,33
01/110(01)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
01 Salaries	35,05,00
02 Wages	..
06 Medical Treatment	4,00
11 Domestic T.E.	25,40
13 Office Expenses	12,00
21 Supplies & Materials	1,40,00
24 P.O.L	10,00
27 Minor Works	5,50
28 Professional Service	1,06,00
30 Other Contractual Services	14,42
34 Schol.&Stipend	3,75
50 Other charges	..
Total - 01/110(01)(02)	38,26,07
01/110(01)(03) - Mahe Region	
01 Salaries	14,58,00
06 Medical Treatment	17,34
11 Domestic T.E.	10,00
13 Office Expenses	5,00
21 Supplies & Materials	1,15,00
24 P.O.L	70
27 Minor Works	18,28
28 Professional Service	77,34
30 Other Contractual Services	5,29
50 Other charges	30
Total - 01/110(01)(03)	17,07,25
01/110(01)(04) - Yanam Region	
01 Salaries	12,21,00
02 Wages	3,39
06 Medical Treatment	10,00
11 Domestic T.E.	13,86
13 Office Expenses	7,50
21 Supplies & Materials	65,00
24 P.O.L	6,00
27 Minor Works	..
28 Professional Service	80,00
30 Other Contractual Services	66,38
50 Other charges	15,00
Total - 01/110(01)(04)	14,88,13
Total - 01/110(01)	175,35,78
01/110(02) - Rajiv Gandhi Government Women and Children Hospital	

Heads of Account	Revised Estimate 2018 - 2019
01/110(02)(01) - Puducherry Region	
01 Salaries	41,50,00
06 Medical Treatment	15,00
11 Domestic T.E.	44,00
13 Office Expenses	30,00
21 Supplies & Materials	90,00
24 P.O.L	2,00
27 Minor Works	75,00
28 Professional Service	35,25
30 Other Contractual Services	5,93,59
34 Schol.&Stipend	1,20,89
50 Other charges	20,00
Total - 01/110(02)(01)	51,75,73
Total - 01/110(02)	51,75,73
01/110(03) - Mahatma Gandhi Government Leprosy Hospital	
01/110(03)(01) - Puducherry Region	
01 Salaries	1,59,00
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	75
21 Supplies & Materials	5,00
28 Professional Service	4,25
Total - 01/110(03)(01)	1,69,00
Total - 01/110(03)	1,69,00
01/110(04) - Government Hospital for Chest Diseases, Gorimedu	
01/110(04)(01) - Puducherry Region	
01 Salaries	7,69,63
06 Medical Treatment	2,00
11 Domestic T.E.	2,40
13 Office Expenses	15,55
21 Supplies & Materials	37,00
24 P.O.L	50
27 Minor Works	60
28 Professional Service	22,23
30 Other Contractual Services	3,65
34 Schol.&Stipend	2,50
50 Other charges	9
Total - 01/110(04)(01)	8,56,15
Total - 01/110(04)	8,56,15
01/110(09) - Government Pharmacy	

Heads of Account	Revised Estimate 2018 - 2019
01/110(09)(01) - Puducherry Region	
01 Salaries	2,89,25
06 Medical Treatment	12
11 Domestic T.E.	81
13 Office Expenses	6,69
21 Supplies & Materials	10,50,00
24 P.O.L	63
30 Other Contractual Services	..
50 Other charges	..
Total - 01/110(09)(01)	13,47,50
01/110(09)(02) - Karaikal Region	
13 Office Expenses	52
21 Supplies & Materials	28,00
24 P.O.L	50
Total - 01/110(09)(02)	29,02
Total - 01/110(09)	13,76,52
01/110(12) - Dental Clinic	
01/110(12)(01) - Puducherry Region	
01 Salaries	57,00
06 Medical Treatment	..
11 Domestic T.E.	75
13 Office Expenses	44
21 Supplies & Materials	90
24 P.O.L	90
27 Minor Works	..
Total - 01/110(12)(01)	59,99
Total - 01/110(12)	59,99
01/110(18) - Police Dispensary	
01/110(18)(01) - Puducherry Region	
01 Salaries	51,00
06 Medical Treatment	1,18
11 Domestic T.E.	82
13 Office Expenses	5
Total - 01/110(18)(01)	53,05
01/110(18)(02) - Karaikal Region	
01 Salaries	26,00
06 Medical Treatment	..
11 Domestic T.E.	..
28 Professional Service	5,09
Total - 01/110(18)(02)	31,09

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/110(18)	84,14
Total - 01/110	252,57,31
01/789 - Special Component Plan for Scheduled Castes	
01/789(05) - Government Pharmacy	
01/789(05)(01) - Puducherry Region	
21 Supplies & Materials	1,40,00
Total - 01/789(05)(01)	1,40,00
Total - 01/789(05)	1,40,00
01/789(06) - General Hospital	
01/789(06)(01) - Puducherry Region	
21 Supplies & Materials	1,00,00
Total - 01/789(06)(01)	1,00,00
01/789(06)(02) - Karaikal Region	
21 Supplies & Materials	50,00
Total - 01/789(06)(02)	50,00
Total - 01/789(06)	1,50,00
01/789(07) - Rajiv Gandhi Government Women and Children Hospital	
01/789(07)(01) - Puducherry Region	
13 Office Expenses	29,65
21 Supplies & Materials	70,35
Total - 01/789(07)(01)	1,00,00
Total - 01/789(07)	1,00,00
Total - 01/789	3,90,00
Total - 01	302,91,51
02 - Urban Health Services - Other Systems of Medicine	
02/101 - Ayurveda	
02/101(01) - Ayurveda Dispensary	
02/101(01)(01) - Puducherry Region	
01 Salaries	1,44,52
06 Medical Treatment	16
11 Domestic T.E.	..
14 Rents, Rates, Taxes	1,48
21 Supplies & Materials	24,83
28 Professional Service	34,63
Total - 02/101(01)(01)	2,05,62
02/101(01)(02) - Karaikal Region	
01 Salaries	17,38
13 Office Expenses	71
21 Supplies & Materials	5,05
28 Professional Service	4,70

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/101(01)(02)	27,84
02/101(01)(03) - Mahe Region	
01 Salaries	20,40
21 Supplies & Materials	17,00
28 Professional Service	13,27
Total - 02/101(01)(03)	50,67
02/101(01)(04) - Yanam Region	
01 Salaries	8,74
13 Office Expenses	66
21 Supplies & Materials	5,00
28 Professional Service	4,86
30 Other Contractual Services	..
Total - 02/101(01)(04)	19,26
Total - 02/101(01)	3,03,39
02/101(03) - Setting up of Panchakarma Therapy	
02/101(03)(01) - Puducherry Region	
01 Salaries	4,72
13 Office Expenses	6,55
14 Rents, Rates, Taxes	2,60
21 Supplies & Materials	5,01
28 Professional Service	14,24
Total - 02/101(03)(01)	33,12
02/101(03)(03) - Mahe Region	
01 Salaries	..
Total - 02/101(03)(03)	..
02/101(03)(04) - Yanam Region	
01 Salaries	..
Total - 02/101(03)(04)	..
Total - 02/101(03)	33,12
02/101(05) - Setting up of Rajiv Gandhi Ayurveda Medical College	
02/101(05)(03) - Mahe Region	
31 Grants-in-aid	25,00
36 Grant in aid Salaries	6,25,00
Total - 02/101(05)(03)	6,50,00
Total - 02/101(05)	6,50,00
02/101(06) - Grant in Aid to Mother Threasa Post Graduate & Research Institute Puducherry for starting Diploma in Pharmacy courses of Ayurveda, Siddha & Homeopathy	
02/101(06)(01) - Puducherry Region	
31 Grants-in-aid	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/101(06)(01)	..
Total - 02/101(06)	..
02/101(07) - Directorate of Indian System of Medicine and Hospital	
02/101(07)(01) - Puducherry Region	
01 Salaries	41,29
06 Medical Treatment	..
11 Domestic T.E.	..
26 Advertising & Pub.	12
30 Other Contractual Services	7,00
50 Other charges	50
Total - 02/101(07)(01)	48,91
Total - 02/101(07)	48,91
02/101(08) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
02/101(08)(01) - Puducherry Region	
13 Office Expenses	90
Total - 02/101(08)(01)	90
02/101(08)(02) - Karaikal Region	
13 Office Expenses	61
Total - 02/101(08)(02)	61
02/101(08)(03) - Mahe Region	
13 Office Expenses	69
Total - 02/101(08)(03)	69
02/101(08)(04) - Yanam Region	
13 Office Expenses	36
Total - 02/101(08)(04)	36
Total - 02/101(08)	2,56
Total - 02/101	10,37,98
02/102 - Homeopathy	
02/102(01) - Homeopathy Dispensary	
02/102(01)(01) - Puducherry Region	
01 Salaries	32,12
21 Supplies & Materials	6,00
28 Professional Service	4,74
Total - 02/102(01)(01)	42,86
02/102(01)(02) - Karaikal Region	
01 Salaries	4,73
14 Rents, Rates, Taxes	..
21 Supplies & Materials	2,00
28 Professional Service	4,71

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/102(01)(02)	11,44
02/102(01)(03) - Mahe Region	
21 Supplies & Materials	2,10
28 Professional Service	5,10
Total - 02/102(01)(03)	7,20
02/102(01)(04) - Yanam Region	
01 Salaries	21,89
11 Domestic T.E.	33
14 Rents, Rates, Taxes	2,60
21 Supplies & Materials	2,00
Total - 02/102(01)(04)	26,82
Total - 02/102(01)	88,32
Total - 02/102	88,32
02/103 - Unani	
02/103(01) - Improvements to Unani Dispensaries	
02/103(01)(01) - Puducherry Region	
01 Salaries	..
Total - 02/103(01)(01)	..
Total - 02/103(01)	..
Total - 02/103	..
02/104 - Siddha	
02/104(01) - Siddha Dispensary	
02/104(01)(01) - Puducherry Region	
01 Salaries	1,29,76
11 Domestic T.E.	..
21 Supplies & Materials	23,92
28 Professional Service	33,23
Total - 02/104(01)(01)	1,86,91
02/104(01)(02) - Karaikal Region	
01 Salaries	4,73
21 Supplies & Materials	10,00
28 Professional Service	5,11
Total - 02/104(01)(02)	19,84
Total - 02/104(01)	2,06,75
02/104(03) - Opening of Siddha Section at Nedungadu	
02/104(03)(02) - Karaikal Region	
01 Salaries	4,73
21 Supplies & Materials	8,12
28 Professional Service	5,10
Total - 02/104(03)(02)	17,95

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/104(03)	17,95
02/104(04) - Setting up of Naturopathy & Yoga Unit	
02/104(04)(01) - Puducherry Region	
01 Salaries	..
Total - 02/104(04)(01)	..
Total - 02/104(04)	..
Total - 02/104	2,24,70
02/789 - Special Component Plan for Scheduled Castes	
02/789(08) - Ayurveda Dispensary	
02/789(08)(01) - Puducherry Region	
21 Supplies & Materials	25,00
Total - 02/789(08)(01)	25,00
Total - 02/789(08)	25,00
02/789(09) - Homeopathy Dispensary	
02/789(09)(01) - Puducherry Region	
21 Supplies & Materials	5,00
Total - 02/789(09)(01)	5,00
Total - 02/789(09)	5,00
02/789(10) - Siddha Dispensary	
02/789(10)(01) - Puducherry Region	
21 Supplies & Materials	25,00
Total - 02/789(10)(01)	25,00
Total - 02/789(10)	25,00
Total - 02/789	55,00
02/800 - Other Expenditure	
02/800(01) - National Mission on Ayush including Mission on Medicinal Plants (CSS)	
02/800(01)(01) - Puducherry Region	
50 Other charges	2,79,49
Total - 02/800(01)(01)	2,79,49
Total - 02/800(01)	2,79,49
Total - 02/800	2,79,49
Total - 02	16,85,49
03 - Rural Health Services - Allopathy	
03/101 - Health Sub-Centres	
03/101(02) - Sub-Centres	
03/101(02)(01) - Puducherry Region	
14 Rents, Rates, Taxes	8,15
21 Supplies & Materials	..
30 Other Contractual Services	..

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	..
Total - 03/101(02)(01)	8,15
03/101(02)(02) - Karaikal Region	
13 Office Expenses	12
Total - 03/101(02)(02)	12
Total - 03/101(02)	8,27
Total - 03/101	8,27
03/103 - Primary Health Centres	
03/103(01) - Primary Health Centres	
03/103(01)(01) - Puducherry Region	
01 Salaries	1,53,00
06 Medical Treatment	29
11 Domestic T.E.	92
13 Office Expenses	1,00
14 Rents, Rates, Taxes	2,50
28 Professional Service	13,84
Total - 03/103(01)(01)	1,71,55
03/103(01)(02) - Karaikal Region	
01 Salaries	1,01,05
06 Medical Treatment	3,50
11 Domestic T.E.	58
28 Professional Service	..
Total - 03/103(01)(02)	1,05,13
Total - 03/103(01)	2,76,68
Total - 03/103	2,76,68
03/104 - Community Health Centres	
03/104(01) - Community Health Centre, Karikalampakkam	
03/104(01)(01) - Puducherry Region	
01 Salaries	3,17,41
06 Medical Treatment	..
11 Domestic T.E.	3,00
13 Office Expenses	1,00
21 Supplies & Materials	1,00
24 P.O.L	2,00
28 Professional Service	1,20
Total - 03/104(01)(01)	3,25,61
Total - 03/104(01)	3,25,61
03/104(02) - Community Health Centre, Mannadipet	
03/104(02)(01) - Puducherry Region	
01 Salaries	2,10,00

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	..
11 Domestic T.E.	3,90
13 Office Expenses	90
21 Supplies & Materials	1,00
24 P.O.L	50
28 Professional Service	14,06
Total - 03/104(02)(01)	2,30,36
Total - 03/104(02)	2,30,36
03/104(03) - Community Health Centre, Thirunallar	
03/104(03)(02) - Karaikal Region	
01 Salaries	2,21,60
06 Medical Treatment	20
11 Domestic T.E.	1,11
13 Office Expenses	1,50
21 Supplies & Materials	4,00
24 P.O.L	50
27 Minor Works	20
28 Professional Service	9,46
30 Other Contractual Services	..
50 Other charges	2
Total - 03/104(03)(02)	2,38,59
Total - 03/104(03)	2,38,59
03/104(04) - Community Health Centre, Palloor	
03/104(04)(03) - Mahe Region	
01 Salaries	3,30,00
06 Medical Treatment	75
11 Domestic T.E.	4,66
13 Office Expenses	2,90
14 Rents, Rates, Taxes	2,00
21 Supplies & Materials	40,00
24 P.O.L	14
27 Minor Works	20
28 Professional Service	2,21
Total - 03/104(04)(03)	3,82,86
Total - 03/104(04)	3,82,86
Total - 03/104	11,77,42
03/110 - Hospitals and Dispensaries	
03/110(01) - Rural Dispensaries	
03/110(01)(01) - Puducherry Region	
01 Salaries	28,16,50

Heads of Account	Revised Estimate 2018 - 2019
02 Wages	..
06 Medical Treatment	14,94
11 Domestic T.E.	22,33
13 Office Expenses	17,45
14 Rents, Rates, Taxes	1,31
21 Supplies & Materials	35,00
24 P.O.L	16,00
28 Professional Service	22,80
30 Other Contractual Services	4,11
50 Other charges	..
Total - 03/110(01)(01)	29,50,44
03/110(01)(02) - Karaikal Region	
01 Salaries	2,96,41
06 Medical Treatment	2,09
11 Domestic T.E.	1,67
13 Office Expenses	..
21 Supplies & Materials	7,02
24 P.O.L	25
28 Professional Service	3,93
Total - 03/110(01)(02)	3,11,37
03/110(01)(03) - Mahe Region	
01 Salaries	17,55
06 Medical Treatment	..
11 Domestic T.E.	3
13 Office Expenses	..
21 Supplies & Materials	3,00
Total - 03/110(01)(03)	20,58
Total - 03/110(01)	32,82,39
03/110(03) - Urban Health Centres	
03/110(03)(01) - Puducherry Region	
13 Office Expenses	..
21 Supplies & Materials	..
Total - 03/110(03)(01)	..
03/110(03)(02) - Karaikal Region	
13 Office Expenses	6,00
Total - 03/110(03)(02)	6,00
Total - 03/110(03)	6,00
Total - 03/110	32,88,39
03/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Revised Estimate 2018 - 2019
03/789(02) - Upgrading of Primary Health Centre into 30 bedded Hospital	
03/789(02)(01) - Puducherry Region	
01 Salaries	86,01
06 Medical Treatment	..
11 Domestic T.E.	1,36
13 Office Expenses	2,43
21 Supplies & Materials	5,00
24 P.O.L	50
27 Minor Works	..
28 Professional Service	5,35
50 Other charges	..
Total - 03/789(02)(01)	1,00,65
03/789(02)(02) - Karaikal Region	
01 Salaries	57,00
06 Medical Treatment	..
11 Domestic T.E.	86
13 Office Expenses	1,10
14 Rents, Rates, Taxes	13
21 Supplies & Materials	20,00
24 P.O.L	1,15
27 Minor Works	50
28 Professional Service	8,44
50 Other charges	50
Total - 03/789(02)(02)	89,68
Total - 03/789(02)	1,90,33
03/789(03) - Community Health Centre	
03/789(03)(01) - Puducherry Region	
01 Salaries	52,61
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,50
21 Supplies & Materials	1,69
24 P.O.L	3,10
28 Professional Service	9,10
50 Other charges	..
Total - 03/789(03)(01)	68,00
03/789(03)(02) - Karaikal Region	
01 Salaries	40,69
06 Medical Treatment	1

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	81
13 Office Expenses	50
21 Supplies & Materials	5,00
24 P.O.L	25
28 Professional Service	4,31
Total - 03/789(03)(02)	51,57
Total - 03/789(03)	1,19,57
03/789(04) - Rural Dispensaries	
03/789(04)(01) - Puducherry Region	
13 Office Expenses	2,00
21 Supplies & Materials	2,90
Total - 03/789(04)(01)	4,90
Total - 03/789(04)	4,90
Total - 03/789	3,14,80
Total - 03	50,65,56
05 - Medical Education, Training and Research	
05/105 - Allopathy	
05/105(01) - Setting up of a Medical College	
05/105(01)(01) - Puducherry Region	
31 Grants-in-aid	3,50,00
36 Grant in aid Salaries	54,00,00
Total - 05/105(01)(01)	57,50,00
Total - 05/105(01)	57,50,00
05/105(02) - Training and Employment of Multipurpose workers	
05/105(02)(02) - Karaikal Region	
01 Salaries	26,75
06 Medical Treatment	..
11 Domestic T.E.	5
Total - 05/105(02)(02)	26,80
Total - 05/105(02)	26,80
05/105(03) - Rural Health Service Scheme	
05/105(03)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
28 Professional Service	10,17
Total - 05/105(03)(02)	10,17
05/105(03)(03) - Mahe Region	
01 Salaries	8,05
06 Medical Treatment	..
11 Domestic T.E.	23

Heads of Account	Revised Estimate 2018 - 2019
Total - 05/105(03)(03)	8,28
Total - 05/105(03)	18,45
05/105(04) - Dental College	
05/105(04)(01) - Puducherry Region	
31 Grants-in-aid	1,55,00
36 Grant in aid Salaries	23,70,00
Total - 05/105(04)(01)	25,25,00
Total - 05/105(04)	25,25,00
05/105(05) - Mother Theresa Institute of Health Sciences	
05/105(05)(01) - Puducherry Region	
31 Grants-in-aid	1,00,00
36 Grant in aid Salaries	9,00,00
Total - 05/105(05)(01)	10,00,00
Total - 05/105(05)	10,00,00
05/105(10) - Setting up of Medical College (Negotiated Loan)	
05/105(10)(01) - Puducherry Region	
35 Grants for creation of Capital Assets	9,00,00
Total - 05/105(10)(01)	9,00,00
Total - 05/105(10)	9,00,00
05/105(11) - Establishment of ANM/GNM Schools and strengthening of staff nursing services (CSS)	
05/105(11)(03) - Mahe Region	
31 Grants-in-aid	1
Total - 05/105(11)(03)	1
05/105(11)(04) - Yanam Region	
31 Grants-in-aid	1
Total - 05/105(11)(04)	1
Total - 05/105(11)	2
05/105(13) - Setting up of Medical College (Negotiated Loan) (State Share)	
05/105(13)(01) - Puducherry Region	
35 Grants for creation of Capital Assets	1
Total - 05/105(13)(01)	1
Total - 05/105(13)	1
Total - 05/105	102,20,28
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Setting up of Medical College	
05/789(02)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 05/789(02)(01)	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 05/789(02)	..
Total - 05/789	..
Total - 05	102,20,28
06 - Public Health	
06/001 - Direction and Administration	
06/001(01) - Public Health Establishment	
06/001(01)(01) - Puducherry Region	
01 Salaries	24,30
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2,19
28 Professional Service	4,61
Total - 06/001(01)(01)	31,10
Total - 06/001(01)	31,10
Total - 06/001	31,10
06/101 - Prevention and Control of Diseases	
06/101(03) - Environmental Control for Vector Borne Diseases	
06/101(03)(01) - Puducherry Region	
01 Salaries	5,66,00
06 Medical Treatment	56
11 Domestic T.E.	2,85
13 Office Expenses	4,65
21 Supplies & Materials	10,00
24 P.O.L	13
50 Other charges	..
Total - 06/101(03)(01)	5,84,19
06/101(03)(02) - Karaikal Region	
01 Salaries	85,00
06 Medical Treatment	1,80
11 Domestic T.E.	24
13 Office Expenses	25
24 P.O.L	25
Total - 06/101(03)(02)	87,54
06/101(03)(03) - Mahe Region	
01 Salaries	14,38
06 Medical Treatment	..
11 Domestic T.E.	8
Total - 06/101(03)(03)	14,46
06/101(03)(04) - Yanam Region	
01 Salaries	12,16

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	..
11 Domestic T.E.	34
Total - 06/101(03)(04)	12,50
Total - 06/101(03)	6,98,69
06/101(04) - Tuberculosis	
06/101(04)(01) - Puducherry Region	
01 Salaries	3,06,50
06 Medical Treatment	..
11 Domestic T.E.	3,19
13 Office Expenses	1,44
21 Supplies & Materials	3,50
27 Minor Works	3,50
28 Professional Service	7,24
Total - 06/101(04)(01)	3,25,37
06/101(04)(02) - Karaikal Region	
01 Salaries	1,18,36
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
28 Professional Service	4,72
Total - 06/101(04)(02)	1,23,08
06/101(04)(03) - Mahe Region	
01 Salaries	82,10
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(04)(03)	82,10
Total - 06/101(04)	5,30,55
06/101(06) - Malaria Eradication Programme	
06/101(06)(01) - Puducherry Region	
01 Salaries	3,22,40
03 O.T. Allowance	8
06 Medical Treatment	1,33
11 Domestic T.E.	1,40
13 Office Expenses	5,00
21 Supplies & Materials	20,00
24 P.O.L	1,30
50 Other charges	..
Total - 06/101(06)(01)	3,51,51
06/101(06)(02) - Karaikal Region	
01 Salaries	82,63

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	..
11 Domestic T.E.	20
Total - 06/101(06)(02)	82,83
06/101(06)(03) - Mahe Region	
01 Salaries	4,54
06 Medical Treatment	..
11 Domestic T.E.	2
Total - 06/101(06)(03)	4,56
06/101(06)(04) - Yanam Region	
01 Salaries	2,08
06 Medical Treatment	..
11 Domestic T.E.	1
Total - 06/101(06)(04)	2,09
Total - 06/101(06)	4,40,99
06/101(09) - Sexually Transmitted Diseases Control Programme	
06/101(09)(01) - Puducherry Region	
01 Salaries	59,48
06 Medical Treatment	..
11 Domestic T.E.	74
13 Office Expenses	40
21 Supplies & Materials	26
28 Professional Service	..
Total - 06/101(09)(01)	60,88
06/101(09)(02) - Karaikal Region	
01 Salaries	8,55
06 Medical Treatment	..
28 Professional Service	5,14
Total - 06/101(09)(02)	13,69
Total - 06/101(09)	74,57
06/101(10) - Small-Pox Eradication Programme	
06/101(10)(01) - Puducherry Region	
01 Salaries	90,20
06 Medical Treatment	..
11 Domestic T.E.	18
Total - 06/101(10)(01)	90,38
06/101(10)(02) - Karaikal Region	
01 Salaries	55,86
06 Medical Treatment	3,95
11 Domestic T.E.	10
Total - 06/101(10)(02)	59,91

Heads of Account	Revised Estimate 2018 - 2019
06/101(10)(03) - Mahe Region	
01 Salaries	12,24
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(10)(03)	12,24
06/101(10)(04) - Yanam Region	
01 Salaries	13,19
06 Medical Treatment	..
11 Domestic T.E.	6
Total - 06/101(10)(04)	13,25
Total - 06/101(10)	1,75,78
06/101(11) - Cholera Control Programme	
06/101(11)(01) - Puducherry Region	
01 Salaries	67,25
06 Medical Treatment	5
11 Domestic T.E.	53
13 Office Expenses	25
Total - 06/101(11)(01)	68,08
Total - 06/101(11)	68,08
06/101(12) - Leprosy Control Programme	
06/101(12)(01) - Puducherry Region	
01 Salaries	2,43,00
06 Medical Treatment	..
11 Domestic T.E.	1,50
13 Office Expenses	57
21 Supplies & Materials	..
26 Advertising & Pub.	9
28 Professional Service	..
50 Other charges	..
Total - 06/101(12)(01)	2,45,16
06/101(12)(02) - Karaikal Region	
01 Salaries	37,94
11 Domestic T.E.	36
21 Supplies & Materials	50
28 Professional Service	70
Total - 06/101(12)(02)	39,50
06/101(12)(03) - Mahe Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 06/101(12)(03)	..
06/101(12)(04) - Yanam Region	
01 Salaries	4,20
06 Medical Treatment	..
11 Domestic T.E.	4
Total - 06/101(12)(04)	4,24
Total - 06/101(12)	2,88,90
06/101(18) - Prevention of Visual Impairment and Control of Blindness	
06/101(18)(01) - Puducherry Region	
01 Salaries	2,26,50
06 Medical Treatment	..
11 Domestic T.E.	94
13 Office Expenses	25
21 Supplies & Materials	1,50
Total - 06/101(18)(01)	2,29,19
06/101(18)(02) - Karaikal Region	
01 Salaries	33,50
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(18)(02)	33,50
06/101(18)(03) - Mahe Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(18)(03)	..
Total - 06/101(18)	2,62,69
06/101(20) - District Universal Immunisation Programme	
06/101(20)(01) - Puducherry Region	
01 Salaries	28,70
06 Medical Treatment	5
11 Domestic T.E.	99
13 Office Expenses	21
28 Professional Service	2,33
Total - 06/101(20)(01)	32,28
06/101(20)(02) - Karaikal Region	
01 Salaries	27,74
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(20)(02)	27,74
06/101(20)(03) - Mahe Region	

Heads of Account	Revised Estimate 2018 - 2019
01 Salaries	33,18
06 Medical Treatment	2
11 Domestic T.E.	85
Total - 06/101(20)(03)	34,05
06/101(20)(04) - Yanam Region	
01 Salaries	14,14
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/101(20)(04)	14,14
Total - 06/101(20)	1,08,21
06/101(22) - Prevention and Control of Non-Communicable Diseases - Life Style Modification Programme	
06/101(22)(01) - Puducherry Region	
21 Supplies & Materials	50,00
Total - 06/101(22)(01)	50,00
06/101(22)(02) - Karaikal Region	
21 Supplies & Materials	2,00
Total - 06/101(22)(02)	2,00
06/101(22)(03) - Mahe Region	
21 Supplies & Materials	1,00
Total - 06/101(22)(03)	1,00
06/101(22)(04) - Yanam Region	
21 Supplies & Materials	50
Total - 06/101(22)(04)	50
Total - 06/101(22)	53,50
Total - 06/101	27,01,96
06/102 - Prevention of Food Adulteration	
06/102(05) - Department of Food Safety	
06/102(05)(01) - Puducherry Region	
01 Salaries	10,00
11 Domestic T.E.	10
13 Office Expenses	4,50
30 Other Contractual Services	..
Total - 06/102(05)(01)	14,60
06/102(05)(02) - Karaikal Region	
01 Salaries	9,33
06 Medical Treatment	..
11 Domestic T.E.	5
13 Office Expenses	29
Total - 06/102(05)(02)	9,67

Heads of Account	Revised Estimate 2018 - 2019
06/102(05)(03) - Mahe Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
Total - 06/102(05)(03)	..
Total - 06/102(05)	24,27
06/102(06) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/102(06)(01) - Puducherry Region	
13 Office Expenses	..
Total - 06/102(06)(01)	..
06/102(06)(02) - Karaikal Region	
13 Office Expenses	..
Total - 06/102(06)(02)	..
06/102(06)(03) - Mahe Region	
13 Office Expenses	..
Total - 06/102(06)(03)	..
Total - 06/102(06)	..
Total - 06/102	24,27
06/104 - Drug Control	
06/104(01) - Drug Control Unit	
06/104(01)(01) - Puducherry Region	
01 Salaries	49,84
13 Office Expenses	7,25
30 Other Contractual Services	4,76
Total - 06/104(01)(01)	61,85
06/104(01)(02) - Karaikal Region	
01 Salaries	12,29
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	30
Total - 06/104(01)(02)	12,59
Total - 06/104(01)	74,44
06/104(04) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/104(04)(01) - Puducherry Region	
13 Office Expenses	30
Total - 06/104(04)(01)	30
Total - 06/104(04)	30
Total - 06/104	74,74

Heads of Account	Revised Estimate 2018 - 2019
06/107 - Public Health Laboratories	
06/107(04) - Department of Food and Drugs Testing	
06/107(04)(01) - Puducherry Region	
01 Salaries	2,63,00
06 Medical Treatment	50
11 Domestic T.E.	2,00
13 Office Expenses	4,00
21 Supplies & Materials	1,50
27 Minor Works	7,00
Total - 06/107(04)(01)	2,78,00
06/107(04)(02) - Karaikal Region	
01 Salaries	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	1,00
21 Supplies & Materials	4,50
Total - 06/107(04)(02)	5,50
Total - 06/107(04)	2,83,50
06/107(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
06/107(05)(01) - Puducherry Region	
13 Office Expenses	3,50
Total - 06/107(05)(01)	3,50
Total - 06/107(05)	3,50
Total - 06/107	2,87,00
06/112 - Public Health Education	
06/112(01) - Health Education	
06/112(01)(01) - Puducherry Region	
01 Salaries	64,64
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	..
21 Supplies & Materials	13
24 P.O.L	..
26 Advertising & Pub.	50
28 Professional Service	..
50 Other charges	24,30
Total - 06/112(01)(01)	89,57
Total - 06/112(01)	89,57
Total - 06/112	89,57

Heads of Account	Revised Estimate 2018 - 2019
06/789 - Special Component Plan for Scheduled Castes	
06/789(01) - Filaria Control Programme	
06/789(01)(01) - Puducherry Region	
21 Supplies & Materials	2,00
Total - 06/789(01)(01)	2,00
Total - 06/789(01)	2,00
06/789(02) - Malaria Eradication Programme	
06/789(02)(01) - Puducherry Region	
21 Supplies & Materials	2,50
Total - 06/789(02)(01)	2,50
06/789(02)(02) - Karaikal Region	
13 Office Expenses	25
21 Supplies & Materials	4,00
Total - 06/789(02)(02)	4,25
Total - 06/789(02)	6,75
Total - 06/789	8,75
Total - 06	32,17,39
80 - General	
80/004 - Health Statistics and Evaluation	
80/004(02) - Financial assistance to the poor in case of serious illness	
80/004(02)(01) - Puducherry Region	
31 Grants-in-aid	4,27,00
36 Grant in aid Salaries	21,00
Total - 80/004(02)(01)	4,48,00
Total - 80/004(02)	4,48,00
Total - 80/004	4,48,00
80/789 - Special Component plan for Scheduled Castes	
80/789(01) - Financial assistance to the poor in case of serious ill	
80/789(01)(01) - Puducherry Region	
31 Grants-in-aid	40,00
Total - 80/789(01)(01)	40,00
Total - 80/789(01)	40,00
Total - 80/789	40,00
80/800 - Other Expenditure	
80/800(03) - Illness Assistance Fund to Pondicherry Medical Relief Society (CSS)	
80/800(03)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 80/800(03)(01)	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/800(03)	..
80/800(04) - Matching Grant as State Share to National Rural Health Mission	
80/800(04)(01) - Puducherry Region	
31 Grants-in-aid	1
36 Grant in aid Salaries	1
Total - 80/800(04)(01)	2
Total - 80/800(04)	2
80/800(05) - Emergency Medical Care Services (including Grant-in-Aid to NRHM for Maintenance of 108 Ambulance Service)	
80/800(05)(01) - Puducherry Region	
30 Other Contractual Services	..
31 Grants-in-aid	6,00
36 Grant in aid Salaries	74,56
Total - 80/800(05)(01)	80,56
Total - 80/800(05)	80,56
80/800(06) - National Health Mission (CSS Flagship)	
80/800(06)(01) - Puducherry Region	
31 Grants-in-aid	15,65,65
36 Grant in aid Salaries	23,48,49
Total - 80/800(06)(01)	39,14,14
Total - 80/800(06)	39,14,14
80/800(10) - Central Share for implementation of Rashtriya Swasthya Bima Yojana Scheme (CSS)	
80/800(10)(07) - All Regions	
31 Grants-in-aid	15,30
36 Grant in aid Salaries	2,00
Total - 80/800(10)(07)	17,30
Total - 80/800(10)	17,30
80/800(11) - Matching Grant as State Share to Health Assurance Agency (RSBY)	
80/800(11)(07) - All Regions	
31 Grants-in-aid	1
50 Other charges	1
Total - 80/800(11)(07)	2
Total - 80/800(11)	2
80/800(12) - Assistance to National Rural Health Mission	
80/800(12)(01) - Puducherry Region	
31 Grants-in-aid	..
36 Grant in aid Salaries	4,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/800(12)(01)	4,00
Total - 80/800(12)	4,00
80/800(13) - Revised National TB Control Programme (CSS)	
80/800(13)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 80/800(13)(01)	..
Total - 80/800(13)	..
80/800(14) - National Health Protection Scheme (CSS)	
80/800(14)(07) - All Regions	
31 Grants-in-aid	2,00,00
36 Grant in aid Salaries	..
Total - 80/800(14)(07)	2,00,00
Total - 80/800(14)	2,00,00
80/800(15) - National Health Protection Scheme (State Share)	
80/800(15)(07) - All Regions	
31 Grants-in-aid	1,00,00
Total - 80/800(15)(07)	1,00,00
Total - 80/800(15)	1,00,00
80/800(16) - State share to National Health Mission	
80/800(16)(01) - Puducherry Region	
31 Grants-in-aid	4,40,00
36 Grant in aid Salaries	6,60,00
Total - 80/800(16)(01)	11,00,00
Total - 80/800(16)	11,00,00
80/800(17) - Financial Assistance to HIV/AIDS patients	
80/800(17)(01) - Puducherry Region	
31 Grants-in-aid	1,60
Total - 80/800(17)(01)	1,60
Total - 80/800(17)	1,60
Total - 80/800	54,17,64
Total - 80	59,05,64
Total - Major Head '2210'	563,85,87
<i>Charged</i>	2,38
Voted	563,83,49
Major Head '2211'	
FAMILY WELFARE	
001 - Direction and Administration	
001(01) - Strengthening of Family Welfare Services Administration (CSS)	
001(01)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
01 Salaries	75,00
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	25
11 Domestic T.E.	..
13 Office Expenses	..
21 Supplies & Materials	..
50 Other charges	..
52 Machinery & Equip.	..
Total - 001(01)(01)	75,25
Total - 001(01)	75,25
001(02) - Office of the Deputy Director (Family Welfare)	
001(02)(01) - Puducherry Region	
01 Salaries	2,30,00
06 Medical Treatment	..
11 Domestic T.E.	2,48
13 Office Expenses	2,50
21 Supplies & Materials	35,00
24 P.O.L	..
28 Professional Service	17,50
50 Other charges	22,00
Total - 001(02)(01)	3,09,48
001(02)(02) - Karaikal Region	
01 Salaries	29,60
06 Medical Treatment	..
11 Domestic T.E.	30
Total - 001(02)(02)	29,90
Total - 001(02)	3,39,38
001(04) - Strengthening of Family Welfare Services Administration (State share) (CSS)	
001(04)(01) - Puducherry Region	
01 Salaries	42,90
06 Medical Treatment	30
Total - 001(04)(01)	43,20
Total - 001(04)	43,20
Total - 001	4,57,83
101 - Rural Family Welfare Services	
101(02) - Maintenance of Sub-centres (CSS)	
101(02)(01) - Puducherry Region	
01 Salaries	2,28,91

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	..
11 Domestic T.E.	57
Total - 101(02)(01)	2,29,48
101(02)(02) - Karaikal Region	
01 Salaries	88,91
06 Medical Treatment	..
11 Domestic T.E.	8
Total - 101(02)(02)	88,99
101(02)(03) - Mahe Region	
01 Salaries	22,01
06 Medical Treatment	1,20
11 Domestic T.E.	4
Total - 101(02)(03)	23,25
101(02)(04) - Yanam Region	
01 Salaries	18,94
06 Medical Treatment	..
11 Domestic T.E.	7
Total - 101(02)(04)	19,01
Total - 101(02)	3,60,73
101(03) - Maintenance of Sub-Centres (State Share) (CSS)	
101(03)(01) - Puducherry Region	
01 Salaries	2,66,11
11 Domestic T.E.	59
Total - 101(03)(01)	2,66,70
101(03)(02) - Karaikal Region	
01 Salaries	27,60
11 Domestic T.E.	3
Total - 101(03)(02)	27,63
101(03)(03) - Mahe Region	
01 Salaries	7,46
11 Domestic T.E.	2
Total - 101(03)(03)	7,48
101(03)(04) - Yanam Region	
01 Salaries	6,25
11 Domestic T.E.	3
Total - 101(03)(04)	6,28
Total - 101(03)	3,08,09
Total - 101	6,68,82
200 - Other Services and Supplies	
200(01) - Post-partum Programme	

Heads of Account	Revised Estimate 2018 - 2019
200(01)(01) - Puducherry Region	
01 Salaries	2,32,28
06 Medical Treatment	1,35
11 Domestic T.E.	2,48
13 Office Expenses	1,00
21 Supplies & Materials	11,68
24 P.O.L	10
28 Professional Service	..
Total - 200(01)(01)	2,48,89
200(01)(02) - Karaikal Region	
01 Salaries	9,09
06 Medical Treatment	..
Total - 200(01)(02)	9,09
Total - 200(01)	2,57,98
Total - 200	2,57,98
Total - Major Head '2211'	13,84,63
Total - Revenue Section	577,70,50
<i>Charged</i>	2,38
Voted	577,68,12
Capital Section	
Major Head '4210'	
CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	
01 - Urban Health Services	
01/110 - Hospital and Dispensaries	
01/110(01) - General Hospital and Other Tertiary Care Hospitals	
01/110(01)(01) - Puducherry Region	
51 Motor Vehicles	5,00
52 Machinery & Equip.	96,00
Total - 01/110(01)(01)	1,01,00
01/110(01)(02) - Karaikal Region	
51 Motor Vehicles	1,00
52 Machinery & Equip.	40,00
Total - 01/110(01)(02)	41,00
01/110(01)(03) - Mahe Region	
51 Motor Vehicles	..
52 Machinery & Equip.	10,51
Total - 01/110(01)(03)	10,51
01/110(01)(04) - Yanam Region	
51 Motor Vehicles	30
52 Machinery & Equip.	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/110(01)(04)	30
Total - 01/110(01)	1,52,81
01/110(02) - Maternity and Child Health Services	
01/110(02)(01) - Puducherry Region	
51 Motor Vehicles	3,30
52 Machinery & Equip.	1,37,00
Total - 01/110(02)(01)	1,40,30
Total - 01/110(02)	1,40,30
Total - 01/110	2,93,11
01/800 - Other Expenditure	
01/800(01) - Health and Family Welfare Services	
01/800(01)(01) - Puducherry Region	
51 Motor Vehicles	24
52 Machinery & Equip.	8,80
Total - 01/800(01)(01)	9,04
Total - 01/800(01)	9,04
Total - 01/800	9,04
Total - 01	3,02,15
02 - Rural Health Services	
02/104 - Community Health Cetnres	
02/104(01) - Acquisition of land for CHC, Pallor	
02/104(01)(03) - Mahe Region	
53 Major Works(Charged)	..
Total - 02/104(01)(03)	..
Charged	..
Total - 02/104(01)	..
Charged	..
Total - 02/104	..
Charged	..
02/110 - Hospital and Dispensaries	
02/110(01) - Rural Dispensaries	
02/110(01)(01) - Puducherry Region	
51 Motor Vehicles	20,00
52 Machinery & Equip.	5,00
Total - 02/110(01)(01)	25,00
02/110(01)(02) - Karaikal Region	
51 Motor Vehicles	3,00
52 Machinery & Equip.	5,00
Total - 02/110(01)(02)	8,00
Total - 02/110(01)	33,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 02/110	33,00
Total - 02	33,00
04 - Public Health	
04/107 - Public Health Laboratories	
04/107(01) - Department of Food and Drugs Testing	
04/107(01)(01) - Puducherry Region	
52 Machinery & Equip.	..
Total - 04/107(01)(01)	..
Total - 04/107(01)	..
Total - 04/107	..
Total - 04	..
80 - General	
80/800 - Other Expenditure	
80/800(02) - Acquisition of Land for Rajiv Gandhi Government Women and Children Hospital, Puducherry - Settlement of Compensation.	
80/800(02)(01) - Puducherry Region	
53 Major Works(Charged)	9,00,00
Total - 80/800(02)(01)	9,00,00
Charged	9,00,00
Total - 80/800(02)	9,00,00
Charged	9,00,00
Total - 80/800	9,00,00
Charged	9,00,00
Total - 80	9,00,00
Charged	9,00,00
Total - Major Head '4210'	12,35,15
Charged	9,00,00
Voted	3,35,15
Total - Capital Section	12,35,15
Charged	9,00,00
Voted	3,35,15
Total - Demand No.18	590,05,65
Charged	9,02,38
Voted	581,03,27