

DEMAND NO. 17 - Education

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Puducherry Region	
01 Salaries	6,43,86
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2,00
21 Supplies & Materials	..
Total - 01/101(02)(01)	6,45,86
01/101(02)(02) - Karaikal Region	
01 Salaries	63,52
06 Medical Treatment	..
13 Office Expenses	..
21 Supplies & Materials	..
Total - 01/101(02)(02)	63,52
01/101(02)(03) - Mahe Region	
01 Salaries	64,60
06 Medical Treatment	..
13 Office Expenses	5
Total - 01/101(02)(03)	64,65
01/101(02)(04) - Yanam Region	
01 Salaries	1,19,30
06 Medical Treatment	..
50 Other charges	..
Total - 01/101(02)(04)	1,19,30
Total - 01/101(02)	8,93,33
Total - 01/101	8,93,33
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
21 Supplies & Materials	8,45,72
Total - 01/108(01)(01)	8,45,72
01/108(01)(02) - Karaikal Region	
21 Supplies & Materials	1,98,86
Total - 01/108(01)(02)	1,98,86
01/108(01)(03) - Mahe Region	
21 Supplies & Materials	59,82
Total - 01/108(01)(03)	59,82
01/108(01)(04) - Yanam Region	
21 Supplies & Materials	42,45
Total - 01/108(01)(04)	42,45
Total - 01/108(01)	11,46,85
Total - 01/108	11,46,85
01/109 - Scholarships and Incentives	
01/109(01) - Attendance Scholarships to Girl Students in Middle Schools	
01/109(01)(01) - Puducherry Region	
34 Schol.&Stipend	3,56
Total - 01/109(01)(01)	3,56
01/109(01)(02) - Karaikal Region	
34 Schol.&Stipend	1,00
Total - 01/109(01)(02)	1,00
01/109(01)(03) - Mahe Region	
34 Schol.&Stipend	..
Total - 01/109(01)(03)	..
01/109(01)(04) - Yanam Region	
34 Schol.&Stipend	8
Total - 01/109(01)(04)	8
Total - 01/109(01)	4,64
Total - 01/109	4,64
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Puducherry Region	
21 Supplies & Materials	3,15,71
Total - 01/789(03)(01)	3,15,71
01/789(03)(02) - Karaikal Region	
21 Supplies & Materials	85,27
Total - 01/789(03)(02)	85,27
01/789(03)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
21 Supplies & Materials	8,67
Total - 01/789(03)(04)	8,67
Total - 01/789(03)	4,09,65
01/789(04) - Sarva Shiksha Abhiyan (CSS Flagship)	
01/789(04)(01) - Puducherry Region	
31 Grants-in-aid	1,39,86
Total - 01/789(04)(01)	1,39,86
Total - 01/789(04)	1,39,86
Total - 01/789	5,49,51
01/800 - Other expenditure	
01/800(01) - Universalisation of Elementary Education for the age-group 6-14	
01/800(01)(01) - Puducherry Region	
01 Salaries	167,72,79
02 Wages	3,59,79
06 Medical Treatment	40,00
11 Domestic T.E.	10,00
13 Office Expenses	10,00
14 Rents, Rates, Taxes	10,32
20 Other Admv. Expenses	4,20
21 Supplies & Materials	20,65
50 Other charges(Charged)	1,00
50 Other charges	10,01
Total - 01/800(01)(01)	172,38,76
Charged	1,00
Voted	172,37,76
01/800(01)(02) - Karaikal Region	
01 Salaries	44,59,74
02 Wages	1,65,91
06 Medical Treatment	..
11 Domestic T.E.	1,99
13 Office Expenses	1,81
14 Rents, Rates, Taxes	3,11
50 Other charges	1,37
Total - 01/800(01)(02)	46,33,93
01/800(01)(03) - Mahe Region	
01 Salaries	6,53,56
02 Wages	12,30
06 Medical Treatment	55
11 Domestic T.E.	50

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	3,00
14 Rents, Rates, Taxes	7,00
21 Supplies & Materials	50
50 Other charges	1,00
Total - 01/800(01)(03)	6,78,41
01/800(01)(04) - Yanam Region	
01 Salaries	11,24,40
02 Wages	59,18
06 Medical Treatment	1,22
11 Domestic T.E.	2,17
13 Office Expenses	86
30 Other Contractual Services	44,91
50 Other charges	4,68
Total - 01/800(01)(04)	12,37,42
Total - 01/800(01)	237,88,52
<i>Charged</i>	<i>1,00</i>
Voted	237,87,52
01/800(02) - Implementation of UNICEF assisted projects II and III	
01/800(02)(01) - Puducherry Region	
01 Salaries	75,34
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	20
Total - 01/800(02)(01)	75,84
Total - 01/800(02)	75,84
01/800(04) - National Programme of Nutritional support to Primary Education (CSS)	
01/800(04)(01) - Puducherry Region	
50 Other charges	5,19,94
Total - 01/800(04)(01)	5,19,94
Total - 01/800(04)	5,19,94
01/800(06) - Provision of transport facilities to students	
01/800(06)(01) - Puducherry Region	
13 Office Expenses	4,84
30 Other Contractual Services	41
50 Other charges	6,16,14
Total - 01/800(06)(01)	6,21,39
01/800(06)(02) - Karaikal Region	
50 Other charges	1,18,65
Total - 01/800(06)(02)	1,18,65

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/800(06)	7,40,04
01/800(08) - Sarva Shiksha Abhiyan (CSS Flagship)	
01/800(08)(01) - Puducherry Region	
31 Grants-in-aid	7,58,85
Total - 01/800(08)(01)	7,58,85
Total - 01/800(08)	7,58,85
01/800(10) - Sarva Shiksha Abhiyan (CSS Flagship) (State Share)	
01/800(10)(01) - Puducherry Region	
31 Grants-in-aid	5,45,01
Total - 01/800(10)(01)	5,45,01
Total - 01/800(10)	5,45,01
Total - 01/800	264,28,20
<i>Charged</i>	<i>1,00</i>
Voted	264,27,20
Total - 01	290,22,53
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Puducherry Region	
01 Salaries	24,94
06 Medical Treatment	10
11 Domestic T.E.	15
13 Office Expenses	10
Total - 02/004(02)(01)	25,29
Total - 02/004(02)	25,29
02/004(03) - Setting up of State Training Centre	
02/004(03)(01) - Puducherry Region	
01 Salaries	9,94
06 Medical Treatment	..
13 Office Expenses	35
21 Supplies & Materials	..
50 Other charges	9,00
Total - 02/004(03)(01)	19,29
Total - 02/004(03)	19,29
Total - 02/004	44,58
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	47,61

Heads of Account	Revised Estimate 2018 - 2019
02 Wages	3,43
06 Medical Treatment	10
11 Domestic T.E.	25
13 Office Expenses	80
Total - 02/101(02)(04)	52,19
Total - 02/101(02)	52,19
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Puducherry Region	
01 Salaries	2,39,38
02 Wages	..
06 Medical Treatment	3,03
11 Domestic T.E.	50
13 Office Expenses	4,50
14 Rents, Rates, Taxes	..
Total - 02/101(03)(01)	2,47,41
02/101(03)(02) - Karaikal Region	
01 Salaries	87,06
06 Medical Treatment	..
11 Domestic T.E.	25
13 Office Expenses	95
Total - 02/101(03)(02)	88,26
Total - 02/101(03)	3,35,67
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Puducherry Region	
01 Salaries	3,66,12
06 Medical Treatment	50
11 Domestic T.E.	50
13 Office Expenses	7,00
Total - 02/101(06)(01)	3,74,12
02/101(06)(02) - Karaikal Region	
01 Salaries	1,22,20
06 Medical Treatment	18
11 Domestic T.E.	3
13 Office Expenses	15,10
21 Supplies & Materials	72
34 Schol.&Stipend	9
50 Other charges	..
Total - 02/101(06)(02)	1,38,32
02/101(06)(03) - Mahe Region	
01 Salaries	63,14

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	..
11 Domestic T.E.	30
13 Office Expenses	1,30
Total - 02/101(06)(03)	64,74
02/101(06)(04) - Yanam Region	
13 Office Expenses	36
Total - 02/101(06)(04)	36
Total - 02/101(06)	5,77,54
Total - 02/101	9,65,40
02/105 - Teachers Training	
02/105(01) - Restructuring and Reorganisation of Teacher Education (CSS)	
02/105(01)(01) - Puducherry Region	
31 Grants-in-aid	26,25
36 Grant in aid Salaries	1,78,50
Total - 02/105(01)(01)	2,04,75
Total - 02/105(01)	2,04,75
02/105(03) - Scheme for Providing Education to Madarasas Minorities and disabled - Inclusive Education for the Disabled at Secondary Schools (IEDSS) (CSS)	
02/105(03)(01) - Puducherry Region	
31 Grants-in-aid	12,87
Total - 02/105(03)(01)	12,87
Total - 02/105(03)	12,87
02/105(04) - Restructuring and Reorganisation of Teacher Education (CSS) (State Share)	
02/105(04)(01) - Puducherry Region	
31 Grants-in-aid	20,00
36 Grant in aid Salaries	1,20,00
Total - 02/105(04)(01)	1,40,00
Total - 02/105(04)	1,40,00
02/105(05) - Scheme for providing Education to Madarasas Minorities and disabled - Inclusive Education for the disabled at Secondary Schools (IEDSS) (CSS) (State Share)	
02/105(05)(01) - Puducherry Region	
31 Grants-in-aid	12,00
Total - 02/105(05)(01)	12,00
Total - 02/105(05)	12,00
Total - 02/105	3,69,62
02/107 - Scholarships	

Heads of Account	Revised Estimate 2018 - 2019
02/107(02) - Merit Prize Scholarships	
02/107(02)(01) - Puducherry Region	
34 Schol.&Stipend	..
Total - 02/107(02)(01)	..
Total - 02/107(02)	..
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Puducherry Region	
34 Schol.&Stipend	94
Total - 02/107(03)(01)	94
02/107(03)(02) - Karaikal Region	
34 Schol.&Stipend	6
Total - 02/107(03)(02)	6
02/107(03)(03) - Mahe Region	
34 Schol.&Stipend	..
Total - 02/107(03)(03)	..
02/107(03)(04) - Yanam Region	
34 Schol.&Stipend	..
Total - 02/107(03)(04)	..
Total - 02/107(03)	1,00
Total - 02/107	1,00
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Puducherry Region	
01 Salaries	23,52
06 Medical Treatment	..
Total - 02/109(06)(01)	23,52
Total - 02/109(06)	23,52
02/109(09) - French Schools	
02/109(09)(01) - Puducherry Region	
01 Salaries	2,48,15
06 Medical Treatment	1,26
11 Domestic T.E.	50
13 Office Expenses	1,50
Total - 02/109(09)(01)	2,51,41
02/109(09)(02) - Karaikal Region	
01 Salaries	1,05,76
06 Medical Treatment	..
11 Domestic T.E.	12
13 Office Expenses	22
Total - 02/109(09)(02)	1,06,10

Heads of Account	Revised Estimate 2018 - 2019
02/109(09)(03) - Mahe Region	
01 Salaries	55,60
06 Medical Treatment	..
13 Office Expenses	8
Total - 02/109(09)(03)	55,68
Total - 02/109(09)	4,13,19
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Puducherry Region	
20 Other Admv. Expenses	10,87
50 Other charges	1,07
Total - 02/109(11)(01)	11,94
02/109(11)(02) - Karaikal Region	
20 Other Admv. Expenses	1,32
Total - 02/109(11)(02)	1,32
02/109(11)(03) - Mahe Region	
20 Other Admv. Expenses	..
Total - 02/109(11)(03)	..
02/109(11)(04) - Yanam Region	
21 Supplies & Materials	..
Total - 02/109(11)(04)	..
Total - 02/109(11)	13,26
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Puducherry Region	
01 Salaries	60,06,26
02 Wages	1,41,37
06 Medical Treatment	18,00
11 Domestic T.E.	2,00
13 Office Expenses	10,00
21 Supplies & Materials	6,00
28 Professional Service	63,71
31 Grants-in-aid	3,93,03
50 Other charges	1,79,15
Total - 02/109(17)(01)	68,19,52
02/109(17)(02) - Karaikal Region	
01 Salaries	15,17,63
02 Wages	2,33
06 Medical Treatment	45
11 Domestic T.E.	2,60
13 Office Expenses	5,00
21 Supplies & Materials	1,60

Heads of Account	Revised Estimate 2018 - 2019
28 Professional Service	11,06
50 Other charges	11,32
Total - 02/109(17)(02)	15,51,99
02/109(17)(03) - Mahe Region	
01 Salaries	10,12,30
02 Wages	7,34
06 Medical Treatment	1,50
11 Domestic T.E.	8,80
13 Office Expenses	2,63
28 Professional Service	..
50 Other charges	2,63
Total - 02/109(17)(03)	10,35,20
02/109(17)(04) - Yanam Region	
01 Salaries	22,69
06 Medical Treatment	..
Total - 02/109(17)(04)	22,69
Total - 02/109(17)	94,29,40
02/109(18) - High Schools	
02/109(18)(01) - Puducherry Region	
01 Salaries	77,60,82
02 Wages	1,09,61
06 Medical Treatment	4,07
11 Domestic T.E.	3,50
13 Office Expenses	30,00
21 Supplies & Materials	1,00
28 Professional Service	16,42
50 Other charges	14,99
Total - 02/109(18)(01)	79,40,41
02/109(18)(02) - Karaikal Region	
01 Salaries	20,72,28
02 Wages	32,76
06 Medical Treatment	3,05
11 Domestic T.E.	1,99
13 Office Expenses	3,93
21 Supplies & Materials	86
30 Other Contractual Services	5,48
Total - 02/109(18)(02)	21,20,35
02/109(18)(03) - Mahe Region	
01 Salaries	7,13,90
02 Wages	7,40

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	71
11 Domestic T.E.	4,28
13 Office Expenses	1,75
28 Professional Service	..
50 Other charges	50
Total - 02/109(18)(03)	7,28,54
02/109(18)(04) - Yanam Region	
01 Salaries	7,70,43
02 Wages	24,61
06 Medical Treatment	4,05
11 Domestic T.E.	76
13 Office Expenses	9
21 Supplies & Materials	..
50 Other charges	1,57
Total - 02/109(18)(04)	8,01,51
Total - 02/109(18)	115,90,81
Total - 02/109	214,70,18
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Puducherry Region	
31 Grants-in-aid	1
36 Grant in aid Salaries	42,33,56
Total - 02/110(01)(01)	42,33,57
02/110(01)(02) - Karaikal Region	
36 Grant in aid Salaries	8,51,26
Total - 02/110(01)(02)	8,51,26
02/110(01)(04) - Yanam Region	
36 Grant in aid Salaries	1,73,90
Total - 02/110(01)(04)	1,73,90
Total - 02/110(01)	52,58,73
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Puducherry Region	
36 Grant in aid Salaries	2,41,66
Total - 02/110(02)(01)	2,41,66
02/110(02)(02) - Karaikal Region	
36 Grant in aid Salaries	77,79
Total - 02/110(02)(02)	77,79
Total - 02/110(02)	3,19,45
Total - 02/110	55,78,18
02/789 - Special Component Plan for Scheduled Castes	

Heads of Account	Revised Estimate 2018 - 2019
02/789(05) - Restructuring and Re-organisation of Teacher Education (CSS)	
02/789(05)(01) - Puducherry Region	
31 Grants-in-aid	5,00
36 Grant in aid Salaries	30,00
Total - 02/789(05)(01)	35,00
Total - 02/789(05)	35,00
02/789(06) - Providing education to Madrasas, Minorities & Disabled, inclusive Education for Disabled at Secondary School (IEDSS) (CSS)	
02/789(06)(01) - Puducherry Region	
31 Grants-in-aid	1,92
Total - 02/789(06)(01)	1,92
Total - 02/789(06)	1,92
Total - 02/789	36,92
Total - 02	284,65,88
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Puducherry Region	
31 Grants-in-aid	..
34 Schol.&Stipend	1,38
Total - 03/102(01)(01)	1,38
Total - 03/102(01)	1,38
Total - 03/102	1,38
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Puducherry Region	
01 Salaries	10,36,08
02 Wages	21,71
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	..
13 Office Expenses	2,12
21 Supplies & Materials	41
26 Advertising & Pub.	17
28 Professional Service	..
30 Other Contractual Services	24,05
50 Other charges	40
Total - 03/103(01)(01)	10,84,94

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/103(01)	10,84,94
03/103(03) - Tagore Arts College	
03/103(03)(01) - Puducherry Region	
01 Salaries	17,92,46
02 Wages	22,84
03 O.T. Allowance	..
06 Medical Treatment	95
11 Domestic T.E.	..
13 Office Expenses	9,26
20 Other Admv. Expenses	..
21 Supplies & Materials	1,30
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	11,05
34 Schol.&Stipend	..
50 Other charges	5,57
Total - 03/103(03)(01)	18,43,43
Total - 03/103(03)	18,43,43
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Puducherry Region	
01 Salaries	18,59,99
02 Wages	16,85
03 O.T. Allowance	..
06 Medical Treatment	3,77
11 Domestic T.E.	..
13 Office Expenses	14,60
21 Supplies & Materials	3,40
27 Minor Works	..
28 Professional Service	..
30 Other Contractual Services	20,09
50 Other charges	29
Total - 03/103(05)(01)	19,18,99
Total - 03/103(05)	19,18,99
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	8,36,63
02 Wages	4,75
06 Medical Treatment	3,83
11 Domestic T.E.	10
13 Office Expenses	2,53

Heads of Account	Revised Estimate 2018 - 2019
21 Supplies & Materials	81
28 Professional Service	..
30 Other Contractual Services	3,90
50 Other charges	6,81
Total - 03/103(06)(03)	8,59,36
Total - 03/103(06)	8,59,36
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	2,33,33
02 Wages	7,89
06 Medical Treatment	1,69
11 Domestic T.E.	19
13 Office Expenses	99
30 Other Contractual Services	12,50
50 Other charges	5,00
Total - 03/103(07)(04)	2,61,59
Total - 03/103(07)	2,61,59
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	5,79,48
02 Wages	4,85
06 Medical Treatment	..
11 Domestic T.E.	1,44
13 Office Expenses	3,21
21 Supplies & Materials	2,90
28 Professional Service	..
30 Other Contractual Services	16,21
34 Schol.&Stipend	46
50 Other charges	1,38
Total - 03/103(08)(02)	6,09,93
Total - 03/103(08)	6,09,93
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	4,39,25
02 Wages	22,96
06 Medical Treatment	1,22
11 Domestic T.E.	1,00
13 Office Expenses	5,35
21 Supplies & Materials	2,49
27 Minor Works	..

Heads of Account	Revised Estimate 2018 - 2019
28 Professional Service	..
30 Other Contractual Services	13,77
50 Other charges	1,20
Total - 03/103(09)(04)	4,87,24
Total - 03/103(09)	4,87,24
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Puducherry Region	
01 Salaries	2,19,70
02 Wages	48,88
06 Medical Treatment	35
11 Domestic T.E.	20
13 Office Expenses	1,61
21 Supplies & Materials	..
28 Professional Service	..
30 Other Contractual Services	..
50 Other charges	25,99
Total - 03/103(25)(01)	2,96,73
Total - 03/103(25)	2,96,73
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	6,57,76
02 Wages	..
06 Medical Treatment	2,48
11 Domestic T.E.	90
13 Office Expenses	6,56
21 Supplies & Materials	4,38
27 Minor Works	..
28 Professional Service	..
30 Other Contractual Services	31,11
34 Schol.&Stipend	..
50 Other charges	..
Total - 03/103(29)(02)	7,03,19
Total - 03/103(29)	7,03,19
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Puducherry Region	
31 Grants-in-aid	35,28
35 Grants for creation of Capital Assets	98,00
36 Grant in aid Salaries	12,69,22
Total - 03/103(30)(01)	14,02,50

Heads of Account	Revised Estimate 2018 - 2019
03/103(30)(02) - Karaikal Region	
31 Grants-in-aid	10,00
36 Grant in aid Salaries	2,10,95
Total - 03/103(30)(02)	2,20,95
Total - 03/103(30)	16,23,45
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Puducherry Region	
13 Office Expenses	38,77
Total - 03/103(31)(01)	38,77
03/103(31)(03) - Mahe Region	
13 Office Expenses	4,33
Total - 03/103(31)(03)	4,33
03/103(31)(04) - Yanam Region	
13 Office Expenses	5,36
Total - 03/103(31)(04)	5,36
Total - 03/103(31)	48,46
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	4,27
Total - 03/103(32)(02)	4,27
Total - 03/103(32)	4,27
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AGCW)	
03/103(33)(02) - Karaikal Region	
13 Office Expenses	6,25
Total - 03/103(33)(02)	6,25
Total - 03/103(33)	6,25
Total - 03/103	97,47,83
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Puducherry Region	
34 Schol.&Stipend	1,17
Total - 03/107(01)(01)	1,17
Total - 03/107(01)	1,17
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Puducherry Region	
34 Schol.&Stipend	1,11
Total - 03/107(03)(01)	1,11

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/107(03)	1,11
03/107(06) - Financial assistance to the students undergoing professional courses	
03/107(06)(07) - All Regions	
34 Schol.&Stipend	41,00,00
Total - 03/107(06)(07)	41,00,00
Total - 03/107(06)	41,00,00
Total - 03/107	41,02,28
03/789 - Special Component Plan for Scheduled Castes	
03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS)	
03/789(14)(01) - Puducherry Region	
31 Grants-in-aid	2,09,25
Total - 03/789(14)(01)	2,09,25
Total - 03/789(14)	2,09,25
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share)	
03/789(15)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 03/789(15)(01)	..
Total - 03/789(15)	..
03/789(16) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/789(16)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 03/789(16)(01)	..
03/789(16)(02) - Karaikal Region	
31 Grants-in-aid	..
Total - 03/789(16)(02)	..
Total - 03/789(16)	..
Total - 03/789	2,09,25
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS)	
03/800(02)(01) - Puducherry Region	
31 Grants-in-aid	7,21,75
Total - 03/800(02)(01)	7,21,75
Total - 03/800(02)	7,21,75
03/800(03) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/800(03)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 03/800(03)(01)	..
Total - 03/800(03)	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/800	7,21,75
Total - 03	147,82,49
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Puducherry Region	
01 Salaries	12,60
06 Medical Treatment	6
13 Office Expenses	16
Total - 04/200(01)(01)	12,82
Total - 04/200(01)	12,82
04/200(03) - Adult Education	
04/200(03)(01) - Puducherry Region	
01 Salaries	61,79
06 Medical Treatment	51
11 Domestic T.E.	..
13 Office Expenses	15
Total - 04/200(03)(01)	62,45
Total - 04/200(03)	62,45
Total - 04/200	75,27
Total - 04	75,27
05 - Language Development	
05/789 - Special Component plan for Scheduled Caste	
05/789(01) - Setting up of official Language Development cell in the Directorate of Art and Culture	
05/789(01)(01) - Puducherry Region	
50 Other charges	1,13
Total - 05/789(01)(01)	1,13
Total - 05/789(01)	1,13
Total - 05/789	1,13
05/800 - Other Expenditure	
05/800(01) - Setting up of official language development cell in the Directorate of Art and Culture	
05/800(01)(01) - Puducherry Region	
01 Salaries	19,28
06 Medical Treatment	1
11 Domestic T.E.	1,00
13 Office Expenses	6,19
20 Other Admv. Expenses	5,90
28 Professional Service	..

Heads of Account	Revised Estimate 2018 - 2019
50 Other charges	33,01
Total - 05/800(01)(01)	65,39
Total - 05/800(01)	65,39
Total - 05/800	65,39
Total - 05	66,52
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Puducherry Region	
01 Salaries	8,23,70
06 Medical Treatment	30,00
11 Domestic T.E.	4,75
13 Office Expenses	37,00
26 Advertising & Pub.	3,50
28 Professional Service	11,34
30 Other Contractual Services	53,97
34 Schol.&Stipend	..
50 Other charges	..
Total - 80/001(01)(01)	9,64,26
Total - 80/001(01)	9,64,26
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Puducherry Region	
01 Salaries	50,62
06 Medical Treatment	..
11 Domestic T.E.	15
28 Professional Service	4,34
30 Other Contractual Services	..
50 Other charges	..
Total - 80/001(06)(01)	55,11
Total - 80/001(06)	55,11
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Puducherry Region	
13 Office Expenses	1,77,65
Total - 80/001(07)(01)	1,77,65
80/001(07)(02) - Karaikal Region	
13 Office Expenses	61,00
Total - 80/001(07)(02)	61,00
80/001(07)(03) - Mahe Region	
13 Office Expenses	12,35

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/001(07)(03)	12,35
80/001(07)(04) - Yanam Region	
13 Office Expenses	63,04
Total - 80/001(07)(04)	63,04
Total - 80/001(07)	3,14,04
Total - 80/001	13,33,41
80/003 - Training	
80/003(01) - Information and Communication Technology at Schools (CSS)	
80/003(01)(01) - Puducherry Region	
31 Grants-in-aid	2,25,56
Total - 80/003(01)(01)	2,25,56
Total - 80/003(01)	2,25,56
Total - 80/003	2,25,56
80/107 - Scholarships	
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Puducherry Region	
34 Schol.&Stipend	..
Total - 80/107(09)(01)	..
Total - 80/107(09)	..
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Puducherry Region	
34 Schol.&Stipend	16,10
Total - 80/107(12)(01)	16,10
Total - 80/107(12)	16,10
Total - 80/107	16,10
80/789 - Special Component Plan for Scheduled Castes	
80/789(04) - Rashtriya Madhyamik Siksha Abhiyan (CSS)	
80/789(04)(01) - Puducherry Region	
31 Grants-in-aid	34,90
Total - 80/789(04)(01)	34,90
Total - 80/789(04)	34,90
Total - 80/789	34,90
80/800 - Other expenditure	
80/800(01) - Jawahar Bal Bhavan	
80/800(01)(01) - Puducherry Region	
01 Salaries	32,70
02 Wages	..
06 Medical Treatment	5
13 Office Expenses	1,20

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/800(01)(01)	33,95
80/800(01)(02) - Karaikal Region	
02 Wages	11,99
13 Office Expenses	45
Total - 80/800(01)(02)	12,44
80/800(01)(03) - Mahe Region	
02 Wages	4,81
21 Supplies & Materials	20
Total - 80/800(01)(03)	5,01
80/800(01)(04) - Yanam Region	
02 Wages	8,13
Total - 80/800(01)(04)	8,13
Total - 80/800(01)	59,53
80/800(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
80/800(02)(01) - Puducherry Region	
01 Salaries	2,21,56
06 Medical Treatment	50
13 Office Expenses	50
21 Supplies & Materials	2,50
50 Other charges	19,43
Total - 80/800(02)(01)	2,44,49
Total - 80/800(02)	2,44,49
80/800(03) - Opening of Bal Bhavan at Commune Level	
80/800(03)(02) - Karaikal Region	
21 Supplies & Materials	20
Total - 80/800(03)(02)	20
80/800(03)(03) - Mahe Region	
02 Wages	6,40
Total - 80/800(03)(03)	6,40
80/800(03)(04) - Yanam Region	
13 Office Expenses	..
21 Supplies & Materials	..
50 Other charges	..
Total - 80/800(03)(04)	..
Total - 80/800(03)	6,60
80/800(08) - Rashtriya Madhyamik Siksha Abhiyan (CSS)	
80/800(08)(01) - Puducherry Region	
31 Grants-in-aid	1,73,22
Total - 80/800(08)(01)	1,73,22

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/800(08)	1,73,22
80/800(10) - Rashtriya Madhyamik Siksha Abhiyan (CSS) (State Share)	
80/800(10)(01) - Puducherry Region	
31 Grants-in-aid	1,34,30
Total - 80/800(10)(01)	1,34,30
Total - 80/800(10)	1,34,30
Total - 80/800	6,18,14
Total - 80	22,28,11
Total - Major Head '2202'	746,40,80
<i>Charged</i>	<i>1,00</i>
Voted	746,39,80
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Puducherry Region	
01 Salaries	1,68,04
06 Medical Treatment	10
11 Domestic T.E.	1,70
13 Office Expenses	8,37
21 Supplies & Materials	28
26 Advertising & Pub.	54
28 Professional Service	41,48
34 Schol.&Stipend	..
50 Other charges	34
Total - 001(02)(01)	2,20,85
Total - 001(02)	2,20,85
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Puducherry Region	
13 Office Expenses	2,04
Total - 001(03)(01)	2,04
Total - 001(03)	2,04
Total - 001	2,22,89
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Puducherry Region	
01 Salaries	1,43,71
06 Medical Treatment	28
11 Domestic T.E.	10

Heads of Account	Revised Estimate 2018 - 2019
13 Office Expenses	82
21 Supplies & Materials	..
50 Other charges	..
Total - 103(01)(01)	1,44,91
Total - 103(01)	1,44,91
Total - 103	1,44,91
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Puducherry Region	
01 Salaries	6,37,44
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	11
11 Domestic T.E.	3
13 Office Expenses	6,48
21 Supplies & Materials	12,09
26 Advertising & Pub.	..
28 Professional Service	..
30 Other Contractual Services	10,96
34 Schol.&Stipend	..
50 Other charges	72
Total - 105(01)(01)	6,67,83
Total - 105(01)	6,67,83
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	6,30
06 Medical Treatment	..
Total - 105(03)(03)	6,30
Total - 105(03)	6,30
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Puducherry Region	
31 Grants-in-aid	88,00
35 Grants for creation of Capital Assets	80,00
36 Grant in aid Salaries	23,12,75
Total - 105(10)(01)	24,80,75
Total - 105(10)	24,80,75
Total - 105	31,54,88
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	

Heads of Account	Revised Estimate 2018 - 2019
107(01)(01) - Puducherry Region	
34 Schol.&Stipend	38
Total - 107(01)(01)	38
Total - 107(01)	38
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Puducherry Region	
34 Schol.&Stipend	..
Total - 107(02)(01)	..
Total - 107(02)	..
Total - 107	38
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Pondicherry Engineering College	
112(05)(01) - Puducherry Region	
36 Grant in aid Salaries	50,70,50
Total - 112(05)(01)	50,70,50
Total - 112(05)	50,70,50
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid	15,00
35 Grants for creation of Capital Assets	7,00
36 Grant in aid Salaries	4,94,65
Total - 112(06)(02)	5,16,65
Total - 112(06)	5,16,65
Total - 112	55,87,15
789 - Special Component Plan for Scheduled Castes	
789(05) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
789(05)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 789(05)(01)	..
Total - 789(05)	..
789(06) - Assistance to Pondicherry Engineering College	
789(06)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 789(06)(01)	..
Total - 789(06)	..
789(07) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
789(07)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
31 Grants-in-aid	..
Total - 789(07)(02)	..
Total - 789(07)	..
Total - 789	..
Total - Major Head '2203'	91,10,21
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Puducherry Region	
01 Salaries	1,69,58
06 Medical Treatment	2
11 Domestic T.E.	1,70
13 Office Expenses	1,82
21 Supplies & Materials	19,85
24 P.O.L	..
26 Advertising & Pub.	..
31 Grants-in-aid	2,15,00
34 Schol.&Stipend	4,81
36 Grant in aid Salaries	3,15,00
50 Other charges	1,20,42
Total - 101(03)(01)	8,48,20
101(03)(02) - Karaikal Region	
01 Salaries	13,40
06 Medical Treatment	..
13 Office Expenses	..
21 Supplies & Materials	..
50 Other charges	29,00
Total - 101(03)(02)	42,40
101(03)(03) - Mahe Region	
50 Other charges	19,20
Total - 101(03)(03)	19,20
101(03)(04) - Yanam Region	
13 Office Expenses	8,00
50 Other charges	19,00
Total - 101(03)(04)	27,00
Total - 101(03)	9,36,80
Total - 101	9,36,80
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	

Heads of Account	Revised Estimate 2018 - 2019
102(01)(01) - Puducherry Region	
01 Salaries	3,13,12
02 Wages	..
06 Medical Treatment	1,24
11 Domestic T.E.	26
13 Office Expenses	10,59
20 Other Admv. Expenses	25,47
30 Other Contractual Services	11
34 Schol.&Stipend	1,50
50 Other charges	47,65
Total - 102(01)(01)	3,99,94
102(01)(02) - Karaikal Region	
01 Salaries	39,81
06 Medical Treatment	..
11 Domestic T.E.	8
13 Office Expenses	74
14 Rents, Rates, Taxes	3,06
50 Other charges	10,28
Total - 102(01)(02)	53,97
Total - 102(01)	4,53,91
102(03) - Bharat Scouts and Guides	
102(03)(01) - Puducherry Region	
01 Salaries	4,44
06 Medical Treatment	..
20 Other Admv. Expenses	20,50
21 Supplies & Materials	9,50
Total - 102(03)(01)	34,44
Total - 102(03)	34,44
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Puducherry Region	
01 Salaries	10,18
02 Wages	..
06 Medical Treatment	..
13 Office Expenses	20
Total - 102(06)(01)	10,38
Total - 102(06)	10,38
102(07) - National Service Scheme (CSS)	
102(07)(01) - Puducherry Region	
31 Grants-in-aid	60,20

Heads of Account	Revised Estimate 2018 - 2019
Total - 102(07)(01)	60,20
Total - 102(07)	60,20
102(08) - Community Service Scheme	
102(08)(01) - Puducherry Region	
50 Other charges	9,69
Total - 102(08)(01)	9,69
Total - 102(08)	9,69
Total - 102	5,68,62
104 - Sports and Games	
104(06) - Khelo India (CSS)	
104(06)(01) - Puducherry Region	
31 Grants-in-aid	..
Total - 104(06)(01)	..
Total - 104(06)	..
Total - 104	..
Total - Major Head '2204'	15,05,42
Major Head '2205'	
ART AND CULTURE	
001 - Direction and Administration	
001(01) - Directorate of Art and Culture	
001(01)(01) - Puducherry Region	
01 Salaries	24,34
06 Medical Treatment	10
11 Domestic T.E.	24
13 Office Expenses	9,33
Total - 001(01)(01)	34,01
Total - 001(01)	34,01
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Puducherry Region	
13 Office Expenses	7,35
Total - 001(03)(01)	7,35
001(03)(02) - Karaikal Region	
13 Office Expenses	6,50
Total - 001(03)(02)	6,50
001(03)(03) - Mahe Region	
13 Office Expenses	22
Total - 001(03)(03)	22
001(03)(04) - Yanam Region	
13 Office Expenses	1,50

Heads of Account	Revised Estimate 2018 - 2019
Total - 001(03)(04)	1,50
Total - 001(03)	15,57
Total - 001	49,58
101 - Fine Arts Education	
101(01) - Financial Assistance to Bharathiar Palkalaikoodam	
101(01)(01) - Puducherry Region	
31 Grants-in-aid	14,00
36 Grant in aid Salaries	4,55,00
Total - 101(01)(01)	4,69,00
Total - 101(01)	4,69,00
Total - 101	4,69,00
102 - Promotion of Art and Culture	
102(02) - Financial assistance to persons distinguished in letters, arts and person distinguished in performing visual arts	
102(02)(01) - Puducherry Region	
50 Other charges	65,09
Total - 102(02)(01)	65,09
102(02)(02) - Karaikal Region	
50 Other charges	4,61
Total - 102(02)(02)	4,61
Total - 102(02)	69,70
102(03) - Promotion of Cultural activities in the Union Territory of Pondicherry	
102(03)(01) - Puducherry Region	
01 Salaries	6,65
06 Medical Treatment	1
Total - 102(03)(01)	6,66
Total - 102(03)	6,66
102(05) - Financial Assistance to Pondicherry Institute of Linguistics and Culture.	
102(05)(01) - Puducherry Region	
31 Grants-in-aid	8,00
36 Grant in aid Salaries	1,51,74
Total - 102(05)(01)	1,59,74
Total - 102(05)	1,59,74
Total - 102	2,36,10
104 - Archives	
104(01) - Pondicherry Archives	
104(01)(01) - Puducherry Region	
01 Salaries	43,00

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	1
11 Domestic T.E.	10
13 Office Expenses	1,00
Total - 104(01)(01)	44,11
Total - 104(01)	44,11
Total - 104	44,11
105 - Public Libraries	
105(02) - Branch Libraries	
105(02)(01) - Puducherry Region	
01 Salaries	3,55,49
06 Medical Treatment	15
11 Domestic T.E.	14
14 Rents, Rates, Taxes	28,36
21 Supplies & Materials	18,71
30 Other Contractual Services	5,00
Total - 105(02)(01)	4,07,85
105(02)(02) - Karaikal Region	
01 Salaries	94,50
06 Medical Treatment	10
11 Domestic T.E.	20
13 Office Expenses	50
14 Rents, Rates, Taxes	9,58
21 Supplies & Materials	2,00
30 Other Contractual Services	..
34 Schol.&Stipend	31
Total - 105(02)(02)	1,07,19
105(02)(03) - Mahe Region	
01 Salaries	18,45
06 Medical Treatment	2,05
13 Office Expenses	40
14 Rents, Rates, Taxes	4,25
21 Supplies & Materials	3,50
Total - 105(02)(03)	28,65
105(02)(04) - Yanam Region	
01 Salaries	9,21
02 Wages	..
13 Office Expenses	31
14 Rents, Rates, Taxes	87
21 Supplies & Materials	1,36
Total - 105(02)(04)	11,75

Heads of Account	Revised Estimate 2018 - 2019
Total - 105(02)	5,55,44
105(05) - Romain Rolland Library	
105(05)(01) - Puducherry Region	
01 Salaries	1,69,66
06 Medical Treatment	..
11 Domestic T.E.	32
21 Supplies & Materials	17,79
30 Other Contractual Services	20,00
34 Schol.&Stipend	90
Total - 105(05)(01)	2,08,67
Total - 105(05)	2,08,67
Total - 105	7,64,11
107 - Museums	
107(08) - Setting Up, Promotion and Strengthening of Regional Museums (CSS)	
107(08)(01) - Puducherry Region	
50 Other charges	73,00
Total - 107(08)(01)	73,00
Total - 107(08)	73,00
107(09) - Museums in U.T. of Puducherry	
107(09)(01) - Puducherry Region	
01 Salaries	83,95
06 Medical Treatment	..
11 Domestic T.E.	10
13 Office Expenses	3,50
14 Rents, Rates, Taxes	25
20 Other Admv. Expenses	5,90
26 Advertising & Pub.	..
30 Other Contractual Services	25,25
Total - 107(09)(01)	1,18,95
Total - 107(09)	1,18,95
Total - 107	1,91,95
789 - Special Component Plan for Scheduled Castes	
789(02) - Promotion of Open Air Cultural Activities	
789(02)(01) - Puducherry Region	
20 Other Admv. Expenses	..
Total - 789(02)(01)	..
Total - 789(02)	..
789(04) - Financial assistance to persons Distinguished in letters, arts & persons distinguished in performing arts etc.	

Heads of Account	Revised Estimate 2018 - 2019
789(04)(01) - Puducherry Region	
50 Other charges	7,79
Total - 789(04)(01)	7,79
789(04)(02) - Karaikal Region	
50 Other charges	27
Total - 789(04)(02)	27
Total - 789(04)	8,06
789(05) - Branch Libraries	
789(05)(01) - Puducherry Region	
21 Supplies & Materials	28,81
Total - 789(05)(01)	28,81
789(05)(02) - Karaikal Region	
21 Supplies & Materials	12,00
Total - 789(05)(02)	12,00
789(05)(04) - Yanam Region	
21 Supplies & Materials	1,00
Total - 789(05)(04)	1,00
Total - 789(05)	41,81
Total - 789	49,87
800 - Other Expenditure	
800(01) - Inter State Exchange of Cultural Troupes and Grant-in-aid to voluntary cultural institutions	
800(01)(01) - Puducherry Region	
20 Other Admv. Expenses	45,25
26 Advertising & Pub.	50
Total - 800(01)(01)	45,75
800(01)(02) - Karaikal Region	
20 Other Admv. Expenses	3,34
Total - 800(01)(02)	3,34
800(01)(04) - Yanam Region	
20 Other Admv. Expenses	2,20
Total - 800(01)(04)	2,20
Total - 800(01)	51,29
800(03) - Setting up of Reading room movements	
800(03)(01) - Puducherry Region	
21 Supplies & Materials	37
Total - 800(03)(01)	37
Total - 800(03)	37
800(06) - Promotion of Voluntary Cultural Activities	
800(06)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
31 Grants-in-aid	5,10
Total - 800(06)(01)	5,10
Total - 800(06)	5,10
Total - 800	56,76
Total - Major Head '2205'	18,61,48
Major Head '2225' WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES 01 - Welfare of Scheduled Castes 01/277 - Education 01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students 01/277(01)(01) - Puducherry Region	
34 Schol.&Stipend	1,01,25
Total - 01/277(01)(01)	1,01,25
01/277(01)(02) - Karaikal Region	
34 Schol.&Stipend	38,84
Total - 01/277(01)(02)	38,84
01/277(01)(03) - Mahe Region	
34 Schol.&Stipend	3,79
Total - 01/277(01)(03)	3,79
01/277(01)(04) - Yanam Region	
34 Schol.&Stipend	12,77
Total - 01/277(01)(04)	12,77
Total - 01/277(01)	1,56,65
Total - 01/277	1,56,65
Total - 01	1,56,65
Total - Major Head '2225'	1,56,65
Major Head '2236' NUTRITION 02 - Distribution of Nutritious Food and Beverages 02/102 - Midday meals 02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools 02/102(03)(01) - Puducherry Region	
21 Supplies & Materials	6,83,94
Total - 02/102(03)(01)	6,83,94
02/102(03)(02) - Karaikal Region	
21 Supplies & Materials	1,98,02
Total - 02/102(03)(02)	1,98,02

Heads of Account	Revised Estimate 2018 - 2019
02/102(03)(03) - Mahe Region	
21 Supplies & Materials	49,35
Total - 02/102(03)(03)	49,35
02/102(03)(04) - Yanam Region	
21 Supplies & Materials	89,02
Total - 02/102(03)(04)	89,02
Total - 02/102(03)	10,20,33
02/102(05) - Midday meals to school students	
02/102(05)(01) - Puducherry Region	
01 Salaries	37,63
02 Wages	1,07,68
06 Medical Treatment	..
13 Office Expenses	1,73
21 Supplies & Materials	3,05,52
50 Other charges	2,21,68
Total - 02/102(05)(01)	6,74,24
02/102(05)(02) - Karaikal Region	
21 Supplies & Materials	1,56,00
50 Other charges	78,00
Total - 02/102(05)(02)	2,34,00
02/102(05)(03) - Mahe Region	
21 Supplies & Materials	43,33
50 Other charges	21,67
Total - 02/102(05)(03)	65,00
02/102(05)(04) - Yanam Region	
21 Supplies & Materials	66,95
50 Other charges	33,47
Total - 02/102(05)(04)	1,00,42
Total - 02/102(05)	10,73,66
Total - 02/102	20,93,99
02/789 - Special Component Plan for Scheduled Castes	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Puducherry Region	
21 Supplies & Materials	1,25,00
Total - 02/789(02)(01)	1,25,00
02/789(02)(02) - Karaikal Region	
21 Supplies & Materials	25,00
Total - 02/789(02)(02)	25,00
02/789(02)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
21 Supplies & Materials	15,00
Total - 02/789(02)(04)	15,00
Total - 02/789(02)	1,65,00
02/789(03) - Midday meals to school students	
02/789(03)(01) - Puducherry Region	
21 Supplies & Materials	1,25,00
Total - 02/789(03)(01)	1,25,00
02/789(03)(02) - Karaikal Region	
21 Supplies & Materials	50,00
Total - 02/789(03)(02)	50,00
02/789(03)(04) - Yanam Region	
21 Supplies & Materials	35,00
Total - 02/789(03)(04)	35,00
Total - 02/789(03)	2,10,00
Total - 02/789	3,75,00
Total - 02	24,68,99
Total - Major Head '2236'	24,68,99
Total - Revenue Section	897,43,55
<i>Charged</i>	1,00
Voted	897,42,55
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS ART AND CULTURE	
01 - General Education	
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Puducherry Region	
53 Major Works(<i>Charged</i>)	1,10,00
Total - 01/202(01)(01)	1,10,00
<i>Charged</i>	1,10,00
Total - 01/202(01)	1,10,00
<i>Charged</i>	1,10,00
Total - 01/202	1,10,00
<i>Charged</i>	1,10,00
01/203 - University and Higher Education	
01/203(01) - Collegiate Education	
01/203(01)(03) - Mahe Region	
51 Motor Vehicles	..
Total - 01/203(01)(03)	..
Total - 01/203(01)	..

Heads of Account	Revised Estimate 2018 - 2019
01/203(05) - Collegiate Education	
01/203(05)(01) - Puducherry Region	
51 Motor Vehicles	4,00
Total - 01/203(05)(01)	4,00
Total - 01/203(05)	4,00
Total - 01/203	4,00
01/800 - Other Expenditure	
01/800(01) - Acquisition of Land for Construction of Schools	
01/800(01)(01) - Puducherry Region	
53 Major Works	4,52
Total - 01/800(01)(01)	4,52
Total - 01/800(01)	4,52
Total - 01/800	4,52
Total - 01	1,18,52
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Puducherry Region	
52 Machinery & Equip.	8,00
Total - 02/104(02)(01)	8,00
Total - 02/104(02)	8,00
Total - 02/104	8,00
02/105 - Engineering Technical Colleges and Institutes	
02/105(01) - Acquisition of land for setting up of NIT	
02/105(01)(02) - Karaikal Region	
53 Major Works	..
Total - 02/105(01)(02)	..
Total - 02/105(01)	..
Total - 02/105	..
Total - 02	8,00
Total - Major Head '4202'	1,26,52
<i>Charged</i>	1,10,00
Voted	16,52
Total - Capital Section	1,26,52
<i>Charged</i>	1,10,00
Voted	16,52
Total - Demand No.17	898,70,07
<i>Charged</i>	1,11,00
Voted	897,59,07