

DEMAND NO. 16 - Public Works

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2059'	
PUBLIC WORKS	
01 - Office Buildings	
01/053 - Maintenance and Repairs	
01/053(03) - Repairs and Maintenance to the Buildings of various Government Offices	
01/053(03)(01) - Puducherry Region	
27 Minor Works	9,00
Total - 01/053(03)(01)	9,00
01/053(03)(02) - Karaikal Region	
27 Minor Works	14,00
Total - 01/053(03)(02)	14,00
01/053(03)(03) - Mahe Region	
27 Minor Works	1,60
Total - 01/053(03)(03)	1,60
01/053(03)(04) - Yanam Region	
27 Minor Works	6,50
Total - 01/053(03)(04)	6,50
Total - 01/053(03)	31,10
Total - 01/053	31,10
Total - 01	31,10
60 - Other Buildings	
60/053 - Maintenance and Repairs	
60/053(01) - Repairs and Maintenance of M.L.A's Building	
60/053(01)(01) - Puducherry Region	
27 Minor Works	40
Total - 60/053(01)(01)	40
60/053(01)(02) - Karaikal Region	
27 Minor Works	40
Total - 60/053(01)(02)	40
60/053(01)(03) - Mahe Region	
27 Minor Works	10
Total - 60/053(01)(03)	10
60/053(01)(04) - Yanam Region	

Heads of Account	Revised Estimate 2018 - 2019
27 Minor Works	1
Total - 60/053(01)(04)	1
Total - 60/053(01)	91
Total - 60/053	91
Total - 60	91
80 - General	
80/001 - Direction and Administration	
80/001(01) - Direction	
80/001(01)(01) - Puducherry Region	
01 Salaries	2,30,90
06 Medical Treatment	2,00
11 Domestic T.E.	30
13 Office Expenses	6,00
26 Advertising & Pub.	..
28 Professional Service	25,00
Total - 80/001(01)(01)	2,64,20
Total - 80/001(01)	2,64,20
80/001(02) - Execution	
80/001(02)(01) - Puducherry Region	
01 Salaries	80,95,42
02 Wages	5,00
03 O.T. Allowance	..
06 Medical Treatment	12,96
11 Domestic T.E.	18,69
13 Office Expenses	34,99
28 Professional Service	..
34 Schol.&Stipend	9,03
Total - 80/001(02)(01)	81,76,09
80/001(02)(02) - Karaikal Region	
01 Salaries	11,47,06
02 Wages	2,42
06 Medical Treatment	4,70
11 Domestic T.E.	7,14
13 Office Expenses	4,16
34 Schol.&Stipend	3,18
Total - 80/001(02)(02)	11,68,66
80/001(02)(03) - Mahe Region	
01 Salaries	2,30,00
02 Wages	5,00
06 Medical Treatment	3,00

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	1,30
13 Office Expenses	1,40
28 Professional Service	20
Total - 80/001(02)(03)	2,40,90
80/001(02)(04) - Yanam Region	
01 Salaries	2,63,88
02 Wages	..
06 Medical Treatment	2,00
11 Domestic T.E.	3,50
13 Office Expenses	20
Total - 80/001(02)(04)	2,69,58
Total - 80/001(02)	98,55,23
80/001(03) - Designs	
80/001(03)(01) - Puducherry Region	
01 Salaries	2,31,87
02 Wages	2,42
06 Medical Treatment	1,20
11 Domestic T.E.	90
13 Office Expenses	9,83
21 Supplies & Materials	..
50 Other charges	..
Total - 80/001(03)(01)	2,46,22
Total - 80/001(03)	2,46,22
80/001(05) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(05)(01) - Puducherry Region	
13 Office Expenses	48,17
Total - 80/001(05)(01)	48,17
80/001(05)(02) - Karaikal Region	
13 Office Expenses	1,77
Total - 80/001(05)(02)	1,77
80/001(05)(03) - Mahe Region	
13 Office Expenses	3,20
Total - 80/001(05)(03)	3,20
80/001(05)(04) - Yanam Region	
13 Office Expenses	3,00
Total - 80/001(05)(04)	3,00
Total - 80/001(05)	56,14
Total - 80/001	104,21,79
80/052 - Machinery and Equipment	

Heads of Account	Revised Estimate 2018 - 2019
80/052(01) - Repairs and Carriages	
80/052(01)(01) - Puducherry Region	
50 Other charges	12,45
Total - 80/052(01)(01)	12,45
80/052(01)(02) - Karaikal Region	
50 Other charges	3,00
Total - 80/052(01)(02)	3,00
80/052(01)(03) - Mahe Region	
50 Other charges	1,00
Total - 80/052(01)(03)	1,00
Total - 80/052(01)	16,45
Total - 80/052	16,45
80/053 - Maintenance and Repairs	
80/053(01) - Repairs to buildings (Non-Residential)	
80/053(01)(01) - Puducherry Region	
27 Minor Works	48,10
Total - 80/053(01)(01)	48,10
80/053(01)(02) - Karaikal Region	
27 Minor Works	16,00
Total - 80/053(01)(02)	16,00
80/053(01)(03) - Mahe Region	
27 Minor Works	8,00
Total - 80/053(01)(03)	8,00
80/053(01)(04) - Yanam Region	
27 Minor Works	1
Total - 80/053(01)(04)	1
Total - 80/053(01)	72,11
80/053(02) - Maintenance and Repairs of Office Buildings	
80/053(02)(01) - Puducherry Region	
27 Minor Works	29,10
Total - 80/053(02)(01)	29,10
80/053(02)(02) - Karaikal Region	
27 Minor Works	40,00
Total - 80/053(02)(02)	40,00
80/053(02)(03) - Mahe Region	
27 Minor Works	80
Total - 80/053(02)(03)	80
80/053(02)(04) - Yanam Region	
27 Minor Works	80
Total - 80/053(02)(04)	80

Heads of Account	Revised Estimate 2018 - 2019
Total - 80/053(02)	70,70
80/053(03) - Repairs and Maintenance of Buildings (Directorate of Stationery and Printing)	
80/053(03)(01) - Puducherry Region	
27 Minor Works	1
Total - 80/053(03)(01)	1
Total - 80/053(03)	1
80/053(04) - Repairs and Maintenance of Buildings (Branch Press)	
80/053(04)(02) - Karaikal Region	
27 Minor Works	1
Total - 80/053(04)(02)	1
Total - 80/053(04)	1
Total - 80/053	1,42,83
80/799 - Suspense	
80/799(01) - Stock	
80/799(01)(01) - Puducherry Region	
43 Suspense	1
Total - 80/799(01)(01)	1
80/799(01)(03) - Mahe Region	
43 Suspense	1
Total - 80/799(01)(03)	1
Total - 80/799(01)	2
Total - 80/799	2
Total - 80	105,81,09
Total - Major Head '2059'	106,13,10
Major Head '2215'	
WATER SUPPLY AND SANITATION	
01 - Water Supply	
01/052 - Machinery and Equipment	
01/052(02) - Repairs and Maintenance of Office Vehicle	
01/052(02)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 01/052(02)(02)	5,00
Total - 01/052(02)	5,00
Total - 01/052	5,00
01/101 - Urban Water Supply Programmes	
01/101(02) - Repairs and Maintenance to the Existing Water Supply System	
01/101(02)(01) - Puducherry Region	
27 Minor Works	16,80

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/101(02)(01)	16,80
01/101(02)(02) - Karaikal Region	
02 Wages	9,00
27 Minor Works	11,00
Total - 01/101(02)(02)	20,00
01/101(02)(03) - Mahe Region	
27 Minor Works	2,00
Total - 01/101(02)(03)	2,00
01/101(02)(04) - Yanam Region	
27 Minor Works	2,00
Total - 01/101(02)(04)	2,00
Total - 01/101(02)	40,80
Total - 01/101	40,80
01/102 - Rural Water Supply Programmes	
01/102(02) - Minor Extension	
01/102(02)(01) - Puducherry Region	
27 Minor Works	32,00
Total - 01/102(02)(01)	32,00
01/102(02)(02) - Karaikal Region	
27 Minor Works	8,00
Total - 01/102(02)(02)	8,00
01/102(02)(04) - Yanam Region	
27 Minor Works	3,00
Total - 01/102(02)(04)	3,00
Total - 01/102(02)	43,00
01/102(03) - Maintenance of water works proper	
01/102(03)(01) - Puducherry Region	
27 Minor Works	21,00,00
Total - 01/102(03)(01)	21,00,00
01/102(03)(02) - Karaikal Region	
27 Minor Works	1,40,00
Total - 01/102(03)(02)	1,40,00
01/102(03)(03) - Mahe Region	
01 Salaries	65,00
02 Wages	3,00
06 Medical Treatment	1,49
11 Domestic T.E.	1,00
Total - 01/102(03)(03)	70,49
01/102(03)(04) - Yanam Region	
27 Minor Works	1,25,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/102(03)(04)	1,25,00
Total - 01/102(03)	24,35,49
01/102(07) - Maintenance of Anjarakandi Water Supply Scheme	
01/102(07)(03) - Mahe Region	
27 Minor Works	3,60,00
Total - 01/102(07)(03)	3,60,00
Total - 01/102(07)	3,60,00
01/102(10) - Repairs and Maintenance of Water Tanks	
01/102(10)(01) - Puducherry Region	
27 Minor Works	50
Total - 01/102(10)(01)	50
Total - 01/102(10)	50
01/102(11) - Repairs and Maintenance of Rural Water Supply System	
01/102(11)(01) - Puducherry Region	
27 Minor Works	16,00
Total - 01/102(11)(01)	16,00
01/102(11)(02) - Karaikal Region	
27 Minor Works	8,00
Total - 01/102(11)(02)	8,00
Total - 01/102(11)	24,00
Total - 01/102	28,62,99
01/789 - Special Component Plan for Scheduled Castes	
01/789(03) - Repairs and Maintenance to the Existing Water Supply System	
01/789(03)(01) - Puducherry Region	
27 Minor Works	11,20
Total - 01/789(03)(01)	11,20
01/789(03)(02) - Karaikal Region	
27 Minor Works	8,00
Total - 01/789(03)(02)	8,00
01/789(03)(04) - Yanam Region	
27 Minor Works	10,00
Total - 01/789(03)(04)	10,00
Total - 01/789(03)	29,20
01/789(04) - Repairs and Maintenance to Rural Water Supply System	
01/789(04)(01) - Puducherry Region	
27 Minor Works	30,00
Total - 01/789(04)(01)	30,00
01/789(04)(02) - Karaikal Region	
27 Minor Works	4,80

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/789(04)(02)	4,80
Total - 01/789(04)	34,80
Total - 01/789	64,00
Total - 01	29,72,79
02 - Sewerage and Sanitation	
02/001 - Direction and Administration	
02/001(01) - Establishment	
02/001(01)(01) - Puducherry Region	
01 Salaries	51,65,86
02 Wages	2,42
03 O.T. Allowance	..
06 Medical Treatment	8,58
11 Domestic T.E.	11,19
13 Office Expenses	1,00
50 Other charges(Charged)	20,00
Total - 02/001(01)(01)	52,09,05
Charged	20,00
Voted	51,89,05
02/001(01)(02) - Karaikal Region	
01 Salaries	5,17,46
02 Wages	..
06 Medical Treatment	2,40
11 Domestic T.E.	1,48
13 Office Expenses	12
Total - 02/001(01)(02)	5,21,46
02/001(01)(04) - Yanam Region	
01 Salaries	1,35,51
02 Wages	1,38,54
06 Medical Treatment	2,00
11 Domestic T.E.	1,00
13 Office Expenses	80
Total - 02/001(01)(04)	2,77,85
Total - 02/001(01)	60,08,36
Charged	20,00
Voted	59,88,36
Total - 02/001	60,08,36
Charged	20,00
Voted	59,88,36
02/005 - Survey and Investigation	
02/005(01) - Water testing Laboratory	

Heads of Account	Revised Estimate 2018 - 2019
02/005(01)(02) - Karaikal Region	
13 Office Expenses	1,98
Total - 02/005(01)(02)	1,98
Total - 02/005(01)	1,98
Total - 02/005	1,98
02/105 - Sanitation Services	
02/105(01) - Maintenance of Sewerage Scheme	
02/105(01)(01) - Puducherry Region	
27 Minor Works	3,45,00
Total - 02/105(01)(01)	3,45,00
Total - 02/105(01)	3,45,00
Total - 02/105	3,45,00
Total - 02	63,55,34
<i>Charged</i>	20,00
Voted	63,35,34
Total - Major Head '2215'	93,28,13
<i>Charged</i>	20,00
Voted	93,08,13
Major Head '2216'	
HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accomodation	
01/106(01) - Maintenance and Repairs to Lt.Governor's Residential building	
01/106(01)(01) - Puducherry Region	
27 Minor Works(<i>Charged</i>)	6,00
Total - 01/106(01)(01)	6,00
<i>Charged</i>	6,00
Total - 01/106(01)	6,00
<i>Charged</i>	6,00
01/106(02) - Repairs to Other buildings	
01/106(02)(01) - Puducherry Region	
27 Minor Works	24,95
Total - 01/106(02)(01)	24,95
01/106(02)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 01/106(02)(02)	10,00
01/106(02)(03) - Mahe Region	
27 Minor Works	1,00
Total - 01/106(02)(03)	1,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/106(02)	35,95
01/106(03) - Other Expenditure	
01/106(03)(01) - Puducherry Region	
27 Minor Works	50
Total - 01/106(03)(01)	50
Total - 01/106(03)	50
01/106(06) - Repairs and Maintenance to Govt.Servants Quarters & Other Residential Buildings	
01/106(06)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 01/106(06)(01)	1,00
01/106(06)(02) - Karaikal Region	
27 Minor Works	5,70
Total - 01/106(06)(02)	5,70
01/106(06)(03) - Mahe Region	
27 Minor Works	1,50
Total - 01/106(06)(03)	1,50
01/106(06)(04) - Yanam Region	
27 Minor Works	1
Total - 01/106(06)(04)	1
Total - 01/106(06)	8,21
Total - 01/106	50,66
<i>Charged</i>	<i>6,00</i>
Voted	44,66
01/107 - Police Housing	
01/107(01) - Establishment	
01/107(01)(01) - Puducherry Region	
01 Salaries	95,40
06 Medical Treatment	10
11 Domestic T.E.	10
13 Office Expenses	2,50
Total - 01/107(01)(01)	98,10
Total - 01/107(01)	98,10
Total - 01/107	98,10
01/700 - Other Residential Buildings	
01/700(05) - Repairs and Maintenance to Raj Nivas Building	
01/700(05)(01) - Puducherry Region	
27 Minor Works(<i>Charged</i>)	<i>7,66</i>
27 Minor Works	10,00
Total - 01/700(05)(01)	17,66

Heads of Account	Revised Estimate 2018 - 2019
<i>Charged</i>	7,66
Voted	10,00
Total - 01/700(05)	17,66
<i>Charged</i>	7,66
Voted	10,00
01/700(06) - Repairs and Maintenance of Quarters for Staff of Rural Dispensaries 01/700(06)(01) - Puducherry Region 27 Minor Works	1
Total - 01/700(06)(01)	1
01/700(06)(02) - Karaikal Region 27 Minor Works	1
Total - 01/700(06)(02)	1
01/700(06)(03) - Mahe Region 27 Minor Works	25
Total - 01/700(06)(03)	25
Total - 01/700(06)	27
01/700(07) - Repairs and Maintenance of Quarters for the Staff of Government General Hospital 01/700(07)(04) - Yanam Region 27 Minor Works	7
Total - 01/700(07)(04)	7
Total - 01/700(07)	7
Total - 01/700	18,00
<i>Charged</i>	7,66
Voted	10,34
Total - 01	1,66,76
<i>Charged</i>	13,66
Voted	1,53,10
Total - Major Head '2216'	1,66,76
<i>Charged</i>	13,66
Voted	1,53,10
Major Head '2217' URBAN DEVELOPMENT 05 - Other Urban Development Schemes 05/001 - Direction and Administration 05/001(01) - Integrated Urban Development Project (Town and Country Planning) 05/001(01)(01) - Puducherry Region 01 Salaries	43,10

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	30
Total - 05/001(01)(01)	43,40
Total - 05/001(01)	43,40
05/001(06) - Maintenance of Integrated Urban Development Project (Town and Country Planning)	
05/001(06)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 05/001(06)(01)	1,00
Total - 05/001(06)	1,00
05/001(07) - Maintenance of Sewerage (Urbanisable Area)	
05/001(07)(01) - Puducherry Region	
27 Minor Works	9,10
Total - 05/001(07)(01)	9,10
05/001(07)(02) - Karaikal Region	
27 Minor Works	4,50
Total - 05/001(07)(02)	4,50
Total - 05/001(07)	13,60
Total - 05/001	58,00
05/789 - Special Component Plan for Scheduled Castes	
05/789(02) - Maintenance of Sewerage (Urbanisable Area)	
05/789(02)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 05/789(02)(01)	1,00
05/789(02)(02) - Karaikal Region	
27 Minor Works	4,00
Total - 05/789(02)(02)	4,00
Total - 05/789(02)	5,00
Total - 05/789	5,00
Total - 05	63,00
Total - Major Head '2217'	63,00
Major Head '2402'	
SOIL AND WATER CONSERVATION	
102 - Soil Conservation	
102(01) - Maintenance Works	
102(01)(02) - Karaikal Region	
27 Minor Works	4,00
Total - 102(01)(02)	4,00
Total - 102(01)	4,00
Total - 102	4,00
Total - Major Head '2402'	4,00

Heads of Account	Revised Estimate 2018 - 2019
Major Head '2702'	
MINOR IRRIGATION	
01 - Surface Water	
01/101 - Water Tanks	
01/101(01) - Construction and deepening of wells and tanks	
01/101(01)(01) - Puducherry Region	
27 Minor Works	4,00
Total - 01/101(01)(01)	4,00
01/101(01)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 01/101(01)(02)	5,00
Total - 01/101(01)	9,00
01/101(04) - Repairs and Maintenance to Irrigation Tanks	
01/101(04)(01) - Puducherry Region	
27 Minor Works	20,00
Total - 01/101(04)(01)	20,00
01/101(04)(02) - Karaikal Region	
27 Minor Works	8,00
Total - 01/101(04)(02)	8,00
Total - 01/101(04)	28,00
01/101(05) - Maintenance and Stabilising Channel Areas	
01/101(05)(04) - Yanam Region	
27 Minor Works	5,00
Total - 01/101(05)(04)	5,00
Total - 01/101(05)	5,00
Total - 01/101	42,00
01/103 - Diversion Schemes	
01/103(02) - Maintenance of Irrigation Water Channels	
01/103(02)(01) - Puducherry Region	
27 Minor Works	30,00
Total - 01/103(02)(01)	30,00
01/103(02)(02) - Karaikal Region	
27 Minor Works	1,00
Total - 01/103(02)(02)	1,00
Total - 01/103(02)	31,00
Total - 01/103	31,00
01/104 - Ayacut Development	
01/104(02) - Maintenance of Ayacuts	
01/104(02)(01) - Puducherry Region	
27 Minor Works	1,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/104(02)(01)	1,00
Total - 01/104(02)	1,00
Total - 01/104	1,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(04) - Maintenance of Irrigation Tanks	
01/789(04)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 01/789(04)(01)	1,00
01/789(04)(02) - Karaikal Region	
27 Minor Works	21
Total - 01/789(04)(02)	21
Total - 01/789(04)	1,21
01/789(05) - Maintenance of Irrigation Water Diversion Channels	
01/789(05)(01) - Puducherry Region	
27 Minor Works	17,00
Total - 01/789(05)(01)	17,00
01/789(05)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 01/789(05)(02)	5,00
Total - 01/789(05)	22,00
01/789(06) - Maintenance of Ayacuts	
01/789(06)(01) - Puducherry Region	
27 Minor Works	1,00
Total - 01/789(06)(01)	1,00
Total - 01/789(06)	1,00
Total - 01/789	24,21
01/800 - Other Expenditure	
01/800(02) - Maintenance and Special Repairs	
01/800(02)(01) - Puducherry Region	
27 Minor Works	3,00
Total - 01/800(02)(01)	3,00
01/800(02)(02) - Karaikal Region	
27 Minor Works	60,00
Total - 01/800(02)(02)	60,00
01/800(02)(04) - Yanam Region	
27 Minor Works	50
Total - 01/800(02)(04)	50
Total - 01/800(02)	63,50
01/800(03) - Maintenance and ordinary repairs	
01/800(03)(01) - Puducherry Region	

Heads of Account	Revised Estimate 2018 - 2019
27 Minor Works	15,50
Total - 01/800(03)(01)	15,50
01/800(03)(02) - Karaikal Region	
27 Minor Works	1,20,00
Total - 01/800(03)(02)	1,20,00
01/800(03)(04) - Yanam Region	
27 Minor Works	25,00
Total - 01/800(03)(04)	25,00
Total - 01/800(03)	1,60,50
01/800(04) - Survey and Investigation of Surface Water	
01/800(04)(01) - Puducherry Region	
27 Minor Works	1
Total - 01/800(04)(01)	1
Total - 01/800(04)	1
Total - 01/800	2,24,01
Total - 01	3,22,22
02 - Ground Water	
02/001 - Direction & Administration	
02/001(01) - Establishment	
02/001(01)(01) - Puducherry Region	
01 Salaries	1,16,40
02 Wages	..
06 Medical Treatment	6
11 Domestic T.E.	22
Total - 02/001(01)(01)	1,16,68
02/001(01)(02) - Karaikal Region	
01 Salaries	2,12,49
06 Medical Treatment	50
11 Domestic T.E.	79
Total - 02/001(01)(02)	2,13,78
Total - 02/001(01)	3,30,46
02/001(02) - Establishment	
02/001(02)(01) - Puducherry Region	
01 Salaries	5,94,83
02 Wages	..
03 O.T. Allowance	..
06 Medical Treatment	15,60
11 Domestic T.E.	2,96
13 Office Expenses	3,15
20 Other Admv. Expenses	..

Heads of Account	Revised Estimate 2018 - 2019
28 Professional Service	..
Total - 02/001(02)(01)	6,16,54
02/001(02)(02) - Karaikal Region	
01 Salaries	4,59,53
02 Wages	..
06 Medical Treatment	50
11 Domestic T.E.	3,70
13 Office Expenses	4,50
28 Professional Service	40,00
34 Schol.&Stipend	8,99
50 Other charges	10,00
Total - 02/001(02)(02)	5,27,22
02/001(02)(03) - Mahe Region	
01 Salaries	30,00
06 Medical Treatment	80
11 Domestic T.E.	5
Total - 02/001(02)(03)	30,85
02/001(02)(04) - Yanam Region	
01 Salaries	31,42
06 Medical Treatment	7,00
11 Domestic T.E.	20
Total - 02/001(02)(04)	38,62
Total - 02/001(02)	12,13,23
Total - 02/001	15,43,69
02/190 - Assistance to public sector and other undertakings	
02/190(01) - Assistance to Pondicherry Water Resource Organization	
02/190(01)(01) - Puducherry Region	
36 Grant in aid Salaries	99,00
Total - 02/190(01)(01)	99,00
Total - 02/190(01)	99,00
Total - 02/190	99,00
Total - 02	16,42,69
80 - General	
80/800 - Other Expenditure	
80/800(02) - Repairs and Maintenance of Office Vehicles	
80/800(02)(01) - Puducherry Region	
24 P.O.L	6,00
27 Minor Works	4,50
Total - 80/800(02)(01)	10,50
80/800(02)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
27 Minor Works	4,00
Total - 80/800(02)(02)	4,00
80/800(02)(04) - Yanam Region	
27 Minor Works	1
Total - 80/800(02)(04)	1
Total - 80/800(02)	14,51
Total - 80/800	14,51
Total - 80	14,51
Total - Major Head '2702'	19,79,42
Major Head '2711'	
FLOOD CONTROL AND DRAINAGE	
01 - Flood Control	
01/103 - Civil Works	
01/103(02) - Maintenance of Embankments	
01/103(02)(01) - Puducherry Region	
27 Minor Works	20,00
Total - 01/103(02)(01)	20,00
01/103(02)(02) - Karaikal Region	
27 Minor Works	2,00
Total - 01/103(02)(02)	2,00
Total - 01/103(02)	22,00
Total - 01/103	22,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(02) - Maintenance of Embankments	
01/789(02)(01) - Puducherry Region	
27 Minor Works	20,00
Total - 01/789(02)(01)	20,00
01/789(02)(02) - Karaikal Region	
27 Minor Works	3,00
Total - 01/789(02)(02)	3,00
Total - 01/789(02)	23,00
Total - 01/789	23,00
Total - 01	45,00
03 - Drainage	
03/103 - Civil Works	
03/103(02) - Maintenance to Drainage Channels	
03/103(02)(02) - Karaikal Region	
27 Minor Works	45,00
Total - 03/103(02)(02)	45,00
Total - 03/103(02)	45,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/103	45,00
03/800 - Other expenditure	
03/800(03) - Maintenance to Bank Protection	
03/800(03)(01) - Puducherry Region	
27 Minor Works	5,00
Total - 03/800(03)(01)	5,00
Total - 03/800(03)	5,00
Total - 03/800	5,00
Total - 03	50,00
Total - Major Head '2711'	95,00
Major Head '3054'	
ROADS AND BRIDGES	
04 - District and other Roads	
04/103 - Maintenance and Repairs	
04/103(01) - Road Works	
04/103(01)(01) - Puducherry Region	
27 Minor Works	40,00
Total - 04/103(01)(01)	40,00
Total - 04/103(01)	40,00
Total - 04/103	40,00
04/105 - Maintenance and Repairs	
04/105(01) - District Roads	
04/105(01)(01) - Puducherry Region	
27 Minor Works	27,00
Total - 04/105(01)(01)	27,00
04/105(01)(02) - Karaikal Region	
27 Minor Works	55,00
Total - 04/105(01)(02)	55,00
Total - 04/105(01)	82,00
04/105(02) - Rural Roads	
04/105(02)(01) - Puducherry Region	
27 Minor Works	24,00
Total - 04/105(02)(01)	24,00
04/105(02)(02) - Karaikal Region	
27 Minor Works	14,00
Total - 04/105(02)(02)	14,00
Total - 04/105(02)	38,00
Total - 04/105	1,20,00
04/789 - Special Component Plan for Scheduled Castes	
04/789(03) - Maintenance of District and Other Roads	

Heads of Account	Revised Estimate 2018 - 2019
04/789(03)(01) - Puducherry Region	
27 Minor Works	55,00
Total - 04/789(03)(01)	55,00
04/789(03)(02) - Karaikal Region	
27 Minor Works	5,00
Total - 04/789(03)(02)	5,00
04/789(03)(04) - Yanam Region	
27 Minor Works	75,00
Total - 04/789(03)(04)	75,00
Total - 04/789(03)	1,35,00
04/789(04) - Maintenance of Rural Roads	
04/789(04)(01) - Puducherry Region	
27 Minor Works	30,00
Total - 04/789(04)(01)	30,00
04/789(04)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 04/789(04)(02)	10,00
Total - 04/789(04)	40,00
Total - 04/789	1,75,00
04/800 - Other expenditure	
04/800(04) - Maintenance of District and Other Roads	
04/800(04)(01) - Puducherry Region	
27 Minor Works	32,00
Total - 04/800(04)(01)	32,00
04/800(04)(02) - Karaikal Region	
27 Minor Works	6,50
Total - 04/800(04)(02)	6,50
04/800(04)(03) - Mahe Region	
27 Minor Works	45,00
Total - 04/800(04)(03)	45,00
04/800(04)(04) - Yanam Region	
27 Minor Works	35,00
Total - 04/800(04)(04)	35,00
Total - 04/800(04)	1,18,50
04/800(05) - Maintenance of Rural Roads	
04/800(05)(01) - Puducherry Region	
27 Minor Works	45,00
Total - 04/800(05)(01)	45,00
04/800(05)(02) - Karaikal Region	
27 Minor Works	5,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 04/800(05)(02)	5,00
04/800(05)(04) - Yanam Region	
27 Minor Works	1,03,00
Total - 04/800(05)(04)	1,03,00
Total - 04/800(05)	1,53,00
Total - 04/800	2,71,50
Total - 04	6,06,50
80 - General	
80/001 - Direction and Administration	
80/001(01) - Establishment	
80/001(01)(01) - Puducherry Region	
01 Salaries	14,68,79
02 Wages	2,47
03 O.T. Allowance	..
06 Medical Treatment	12,20
11 Domestic T.E.	5,04
13 Office Expenses	6,59
14 Rents, Rates, Taxes	1,00
28 Professional Service	3,00
34 Schol.&Stipend	60
Total - 80/001(01)(01)	14,99,69
80/001(01)(02) - Karaikal Region	
01 Salaries	1,09,00
02 Wages	..
06 Medical Treatment	1
11 Domestic T.E.	1
13 Office Expenses	1,50
14 Rents, Rates, Taxes	..
Total - 80/001(01)(02)	1,10,52
80/001(01)(03) - Mahe Region	
01 Salaries	63,00
02 Wages	9,50
06 Medical Treatment	50
11 Domestic T.E.	59
13 Office Expenses	1,00
34 Schol.&Stipend	50
Total - 80/001(01)(03)	75,09
80/001(01)(04) - Yanam Region	
01 Salaries	38,06
02 Wages	1,70,95

Heads of Account	Revised Estimate 2018 - 2019
06 Medical Treatment	10
11 Domestic T.E.	1,00
13 Office Expenses	2,00
Total - 80/001(01)(04)	2,12,11
Total - 80/001(01)	18,97,41
Total - 80/001	18,97,41
80/800 - Other Expenditure	
80/800(01) - Minor Works	
80/800(01)(01) - Puducherry Region	
27 Minor Works	1,40,00
Total - 80/800(01)(01)	1,40,00
80/800(01)(02) - Karaikal Region	
27 Minor Works	10,00
Total - 80/800(01)(02)	10,00
80/800(01)(03) - Mahe Region	
27 Minor Works	27,00
Total - 80/800(01)(03)	27,00
80/800(01)(04) - Yanam Region	
27 Minor Works	5,00
Total - 80/800(01)(04)	5,00
Total - 80/800(01)	1,82,00
80/800(02) - Repairs and Carriages	
80/800(02)(01) - Puducherry Region	
27 Minor Works	15,00
Total - 80/800(02)(01)	15,00
80/800(02)(04) - Yanam Region	
27 Minor Works	1,00
Total - 80/800(02)(04)	1,00
Total - 80/800(02)	16,00
Total - 80/800	1,98,00
Total - 80	20,95,41
Total - Major Head '3054'	27,01,91
Total - Revenue Section	249,51,32
<i>Charged</i>	33,66
Voted	249,17,66
Capital Section	
Major Head '4059'	
CAPITAL OUTLAY ON PUBLIC WORKS	
01 - Office Buildings	
01/051 - Construction	

Heads of Account	Revised Estimate 2018 - 2019
01/051(01) - Construction of buildings for various offices	
01/051(01)(01) - Puducherry Region	
53 Major Works	64,00
Total - 01/051(01)(01)	64,00
01/051(01)(02) - Karaikal Region	
53 Major Works	2,00
Total - 01/051(01)(02)	2,00
01/051(01)(03) - Mahe Region	
53 Major Works	50
Total - 01/051(01)(03)	50
01/051(01)(04) - Yanam Region	
53 Major Works	5,50
Total - 01/051(01)(04)	5,50
Total - 01/051(01)	72,00
01/051(02) - Cyclone Shelter	
01/051(02)(04) - Yanam Region	
53 Major Works	1
Total - 01/051(02)(04)	1
Total - 01/051(02)	1
01/051(03) - Construction of Assembly building	
01/051(03)(01) - Puducherry Region	
53 Major Works	1
Total - 01/051(03)(01)	1
Total - 01/051(03)	1
01/051(05) - Construction of Building for Jail	
01/051(05)(01) - Puducherry Region	
53 Major Works	5,50
Total - 01/051(05)(01)	5,50
Total - 01/051(05)	5,50
01/051(08) - Construction of Building for M.L.A's Offices	
01/051(08)(01) - Puducherry Region	
53 Major Works	10
Total - 01/051(08)(01)	10
Total - 01/051(08)	10
01/051(10) - Infrastructural facilities for Judiciary - Construction of Court Complex (CSS)	
01/051(10)(01) - Puducherry Region	
53 Major Works	6,71,05
Total - 01/051(10)(01)	6,71,05
01/051(10)(02) - Karaikal Region	

Heads of Account	Revised Estimate 2018 - 2019
53 Major Works	8,34,57
Total - 01/051(10)(02)	8,34,57
Total - 01/051(10)	15,05,62
01/051(11) - Improvement to Assembly and Raj Nivas Buildings	
01/051(11)(01) - Puducherry Region	
53 Major Works	10,00
Total - 01/051(11)(01)	10,00
Total - 01/051(11)	10,00
01/051(13) - Infrastructural facilities for Judiciary - Construction of Court Complex (State share)	
01/051(13)(01) - Puducherry Region	
53 Major Works(Charged)	26,36
53 Major Works	..
Total - 01/051(13)(01)	26,36
Charged	26,36
Voted	..
Total - 01/051(13)	26,36
Charged	26,36
Voted	..
Total - 01/051	16,19,60
Charged	26,36
Voted	15,93,24
01/789 - Special componenet plan for Scheduled Castes	
01/789(01) - Construction of M.L.A. Office in SC Constituencies	
01/789(01)(01) - Puducherry Region	
53 Major Works	10,00
Total - 01/789(01)(01)	10,00
Total - 01/789(01)	10,00
Total - 01/789	10,00
01/800 - Other Expenditure	
01/800(01) - Improvements, Maintenance and Repairs to the Buildings of various Government Offices	
01/800(01)(01) - Puducherry Region	
53 Major Works	14,00
Total - 01/800(01)(01)	14,00
01/800(01)(02) - Karaikal Region	
53 Major Works	28,60
Total - 01/800(01)(02)	28,60
01/800(01)(03) - Mahe Region	
53 Major Works	30,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 01/800(01)(03)	30,00
01/800(01)(04) - Yanam Region	
53 Major Works	1,00
Total - 01/800(01)(04)	1,00
Total - 01/800(01)	73,60
01/800(02) - Development of Infrastructure facilities (Negotiated Loan)	
01/800(02)(01) - Puducherry Region	
53 Major Works	4,00,00
Total - 01/800(02)(01)	4,00,00
01/800(02)(02) - Karaikal Region	
53 Major Works	10,00
Total - 01/800(02)(02)	10,00
Total - 01/800(02)	4,10,00
01/800(03) - Development of Infrastructure facilities (Negotiated Loan) (State Share)	
01/800(03)(01) - Puducherry Region	
53 Major Works	21,00
Total - 01/800(03)(01)	21,00
01/800(03)(02) - Karaikal Region	
53 Major Works	1,00
Total - 01/800(03)(02)	1,00
Total - 01/800(03)	22,00
Total - 01/800	5,05,60
Total - 01	21,35,20
80 - General	
80/052 - Machinery and Equipment	
80/052(01) - Computerisation in Public Works Department	
80/052(01)(01) - Puducherry Region	
52 Machinery & Equip.	1,00
Total - 80/052(01)(01)	1,00
Total - 80/052(01)	1,00
Total - 80/052	1,00
Total - 80	1,00
Total - Major Head '4059'	21,36,20
<i>Charged</i>	26,36
Voted	21,09,84
Major Head '4215'	
CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	
01 - Water Supply	

Heads of Account	Revised Estimate 2018 - 2019
01/101 - Urban Water Supply	
01/101(01) - Comprehensive Water Supply Scheme including Development Works to Water Supply System	
01/101(01)(02) - Karaikal Region	
53 Major Works	19,00
Total - 01/101(01)(02)	19,00
Total - 01/101(01)	19,00
01/101(02) - Providing Water Supply	
01/101(02)(03) - Mahe Region	
53 Major Works	13,99
Total - 01/101(02)(03)	13,99
01/101(02)(04) - Yanam Region	
53 Major Works	1,45,00
Total - 01/101(02)(04)	1,45,00
Total - 01/101(02)	1,58,99
01/101(04) - Providing Water Supply to Sub-Urban areas	
01/101(04)(01) - Puducherry Region	
53 Major Works(Charged)	17,20
53 Major Works	50,00
Total - 01/101(04)(01)	67,20
Charged	17,20
Voted	50,00
Total - 01/101(04)	67,20
Charged	17,20
Voted	50,00
01/101(05) - Augumentation of water supply source and rehabilitation of system in urban areas of Puducherry (Agency Francaise Development)	
01/101(05)(01) - Puducherry Region	
53 Major Works	50,00,00
Total - 01/101(05)(01)	50,00,00
Total - 01/101(05)	50,00,00
01/101(06) - Augumentation of water supply source and rehabilitation of system in urban areas of Puducherry (Agency Francaise Development)(State Share)	
01/101(06)(01) - Puducherry Region	
53 Major Works	1,00
Total - 01/101(06)(01)	1,00
Total - 01/101(06)	1,00
Total - 01/101	52,46,19
Charged	17,20

Heads of Account	Revised Estimate 2018 - 2019
Voted	52,28,99
01/102 - Rural Water Supply	
01/102(01) - Rural Water Supply	
01/102(01)(01) - Puducherry Region	
53 Major Works	60,00
Total - 01/102(01)(01)	60,00
Total - 01/102(01)	60,00
Total - 01/102	60,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Rural Water Supply	
01/789(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 01/789(01)(02)	10,00
Total - 01/789(01)	10,00
Total - 01/789	10,00
01/800 - Other Expenditure	
01/800(03) - Creation of Infrastructural facilities (Negotiated Loan)	
01/800(03)(01) - Puducherry Region	
53 Major Works	25,77,00
Total - 01/800(03)(01)	25,77,00
01/800(03)(02) - Karaikal Region	
53 Major Works	24,98,00
Total - 01/800(03)(02)	24,98,00
01/800(03)(04) - Yanam Region	
53 Major Works	10,00
Total - 01/800(03)(04)	10,00
Total - 01/800(03)	50,85,00
01/800(05) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
01/800(05)(01) - Puducherry Region	
53 Major Works	5,00
Total - 01/800(05)(01)	5,00
01/800(05)(02) - Karaikal Region	
53 Major Works	2,00
Total - 01/800(05)(02)	2,00
01/800(05)(04) - Yanam Region	
53 Major Works	1,00
Total - 01/800(05)(04)	1,00
Total - 01/800(05)	8,00

Heads of Account	Revised Estimate 2018 - 2019
01/800(08) - Purchase of Land for Construction of OHTs, Pump Houses, Sumps	
01/800(08)(01) - Puducherry Region	
53 Major Works	1
Total - 01/800(08)(01)	1
Total - 01/800(08)	1
Total - 01/800	50,93,01
Total - 01	104,09,20
02 - Sewerage and Sanitation	
02/106 - Sewerage Services	
02/106(01) - Sewerage Scheme	
02/106(01)(01) - Puducherry Region	
53 Major Works	1
Total - 02/106(01)(01)	1
Total - 02/106(01)	1
Total - 02/106	1
Total - 02	1
Total - Major Head '4215'	104,09,21
<i>Charged</i>	<i>17,20</i>
Voted	103,92,01
Major Head '4216'	
CAPITAL OUTLAY ON HOUSING	
01 - Government Residential Buildings	
01/106 - General Pool Accommodation	
01/106(01) - Construction of quarters for Government Servants	
01/106(01)(01) - Puducherry Region	
53 Major Works	23,45
Total - 01/106(01)(01)	23,45
01/106(01)(02) - Karaikal Region	
53 Major Works	4,00
Total - 01/106(01)(02)	4,00
01/106(01)(03) - Mahe Region	
53 Major Works	1,00
Total - 01/106(01)(03)	1,00
01/106(01)(04) - Yanam Region	
53 Major Works	1,00
Total - 01/106(01)(04)	1,00
Total - 01/106(01)	29,45
Total - 01/106	29,45
01/700 - Other Housing	

Heads of Account	Revised Estimate 2018 - 2019
01/700(01) - Construction of Fire Station Building/Houses for Fire Service Personnel	
01/700(01)(02) - Karaikal Region	
53 Major Works	50
Total - 01/700(01)(02)	50
01/700(01)(03) - Mahe Region	
53 Major Works	50
Total - 01/700(01)(03)	50
01/700(01)(04) - Yanam Region	
53 Major Works	5
Total - 01/700(01)(04)	5
Total - 01/700(01)	1,05
Total - 01/700	1,05
Total - 01	30,50
Total - Major Head '4216'	30,50
Major Head '4217'	
CAPITAL OUTLAY ON URBAN DEVELOPMENT	
60 - Other Urban Development Schemes	
60/001 - Direction and Administration	
60/001(01) - Extension of sewerage facilities to urbanisable area	
60/001(01)(01) - Puducherry Region	
53 Major Works	1
Total - 60/001(01)(01)	1
60/001(01)(02) - Karaikal Region	
53 Major Works	1
Total - 60/001(01)(02)	1
Total - 60/001(01)	2
Total - 60/001	2
Total - 60	2
Total - Major Head '4217'	2
Major Head '4702'	
CAPITAL OUTLAY ON MINOR IRRIGATION	
101 - Surface Water	
101(02) - Ground Water Recharge Scheme	
101(02)(01) - Puducherry Region	
53 Major Works	10,00
Total - 101(02)(01)	10,00
101(02)(02) - Karaikal Region	
53 Major Works(Charged)	1
53 Major Works	20,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 101(02)(02)	20,01
<i>Charged</i>	1
Voted	20,00
Total - 101(02)	30,01
<i>Charged</i>	1
Voted	30,00
101(05) - Formation of Inter Linking French Channel	
101(05)(04) - Yanam Region	
53 Major Works	5
Total - 101(05)(04)	5
Total - 101(05)	5
Total - 101	30,06
<i>Charged</i>	1
Voted	30,05
789 - Special Component Plan for Scheduled Castes	
789(01) - Ground Water Recharge Scheme	
789(01)(01) - Puducherry Region	
53 Major Works	5
Total - 789(01)(01)	5
Total - 789(01)	5
Total - 789	5
800 - Other Expenditure	
800(02) - Creation of Infrastructural facilities (Negotiated Loan)	
800(02)(01) - Puducherry Region	
53 Major Works	4,00,00
Total - 800(02)(01)	4,00,00
800(02)(02) - Karaikal Region	
53 Major Works	..
Total - 800(02)(02)	..
800(02)(03) - Mahe Region	
53 Major Works	10,00
Total - 800(02)(03)	10,00
Total - 800(02)	4,10,00
800(04) - Creation of Infrastructural facilities (Negotiated Loan) (State Share)	
800(04)(01) - Puducherry Region	
53 Major Works	1,00
Total - 800(04)(01)	1,00
800(04)(02) - Karaikal Region	
53 Major Works	..

Heads of Account	Revised Estimate 2018 - 2019
Total - 800(04)(02)	..
800(04)(03) - Mahe Region	
53 Major Works	5
Total - 800(04)(03)	5
Total - 800(04)	1,05
Total - 800	4,11,05
Total - Major Head '4702'	4,41,16
<i>Charged</i>	<i>1</i>
Voted	4,41,15
Major Head '4711'	
CAPITAL OUTLAY ON FLOOD CONTROL PROJECT	
01 - Flood Control	
01/103 - Civil Works	
01/103(01) - Embankment Schemes	
01/103(01)(01) - Puducherry Region	
53 Major Works	29,00
Total - 01/103(01)(01)	29,00
01/103(01)(02) - Karaikal Region	
53 Major Works	5,00
Total - 01/103(01)(02)	5,00
01/103(01)(03) - Mahe Region	
53 Major Works	4,00
Total - 01/103(01)(03)	4,00
01/103(01)(04) - Yanam Region	
53 Major Works	15,00
Total - 01/103(01)(04)	15,00
Total - 01/103(01)	53,00
Total - 01/103	53,00
01/789 - Special Component Plan for Scheduled Castes	
01/789(01) - Embankment Scheme	
01/789(01)(01) - Puducherry Region	
53 Major Works	35,00
Total - 01/789(01)(01)	35,00
01/789(01)(02) - Karaikal Region	
53 Major Works	8,00
Total - 01/789(01)(02)	8,00
Total - 01/789(01)	43,00
Total - 01/789	43,00
Total - 01	96,00
03 - Drainage	

Heads of Account	Revised Estimate 2018 - 2019
03/103 - Civil Works	
03/103(01) - Drainage Schemes	
03/103(01)(01) - Puducherry Region	
53 Major Works(Charged)	5,05,01
53 Major Works	1,18,00
Total - 03/103(01)(01)	6,23,01
Charged	5,05,01
Voted	1,18,00
03/103(01)(02) - Karaikal Region	
53 Major Works	10,00
Total - 03/103(01)(02)	10,00
Total - 03/103(01)	6,33,01
Charged	5,05,01
Voted	1,28,00
Total - 03/103	6,33,01
Charged	5,05,01
Voted	1,28,00
03/789 - Special Component Plan for Scheduled Castes	
03/789(01) - Drainage Schemes	
03/789(01)(01) - Puducherry Region	
53 Major Works	35,00
Total - 03/789(01)(01)	35,00
03/789(01)(02) - Karaikal Region	
53 Major Works	5,50
Total - 03/789(01)(02)	5,50
Total - 03/789(01)	40,50
Total - 03/789	40,50
03/800 - Other expenditure	
03/800(01) - Bank Protection Scheme	
03/800(01)(01) - Puducherry Region	
53 Major Works	2,92,00
Total - 03/800(01)(01)	2,92,00
03/800(01)(02) - Karaikal Region	
53 Major Works	6,00
Total - 03/800(01)(02)	6,00
Total - 03/800(01)	2,98,00
03/800(02) - Improvements to drainage channels	
03/800(02)(01) - Puducherry Region	
53 Major Works(Charged)	1
53 Major Works	1,00,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/800(02)(01)	1,00,01
<i>Charged</i>	1
Voted	1,00,00
03/800(02)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	1
53 Major Works	9,97
Total - 03/800(02)(02)	9,98
<i>Charged</i>	1
Voted	9,97
Total - 03/800(02)	1,09,99
<i>Charged</i>	2
Voted	1,09,97
03/800(04) - Creation of infrastructural facilities (Negotiated Loan)	
03/800(04)(01) - Puducherry Region	
53 Major Works	1,80,00
Total - 03/800(04)(01)	1,80,00
03/800(04)(02) - Karaikal Region	
53 Major Works	2,00
Total - 03/800(04)(02)	2,00
03/800(04)(03) - Mahe Region	
53 Major Works	..
Total - 03/800(04)(03)	..
03/800(04)(04) - Yanam Region	
53 Major Works	2,70,00
Total - 03/800(04)(04)	2,70,00
Total - 03/800(04)	4,52,00
03/800(06) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
03/800(06)(01) - Puducherry Region	
53 Major Works	60,00
Total - 03/800(06)(01)	60,00
03/800(06)(02) - Karaikal Region	
53 Major Works	1,00
Total - 03/800(06)(02)	1,00
03/800(06)(03) - Mahe Region	
53 Major Works	..
Total - 03/800(06)(03)	..
03/800(06)(04) - Yanam Region	
53 Major Works	1,00
Total - 03/800(06)(04)	1,00

Heads of Account	Revised Estimate 2018 - 2019
Total - 03/800(06)	62,00
Total - 03/800	9,21,99
<i>Charged</i>	2
Voted	9,21,97
Total - 03	15,95,50
<i>Charged</i>	5,05,03
Voted	10,90,47
Total - Major Head '4711'	16,91,50
<i>Charged</i>	5,05,03
Voted	11,86,47
Major Head '5054' CAPITAL OUTLAY ON ROADS AND BRIDGES 04 - District and other Roads 04/789 - Special Component Plan for Scheduled Castes 04/789(01) - District and Other Roads 04/789(01)(01) - Puducherry Region 53 Major Works	20,00
Total - 04/789(01)(01)	20,00
04/789(01)(02) - Karaikal Region 53 Major Works	15,00
Total - 04/789(01)(02)	15,00
04/789(01)(04) - Yanam Region 53 Major Works	50
Total - 04/789(01)(04)	50
Total - 04/789(01)	35,50
04/789(02) - Rural Roads 04/789(02)(01) - Puducherry Region 53 Major Works	15,00
Total - 04/789(02)(01)	15,00
04/789(02)(02) - Karaikal Region 53 Major Works	38,00
Total - 04/789(02)(02)	38,00
Total - 04/789(02)	53,00
Total - 04/789	88,50
04/800 - Other expenditure 04/800(01) - District and other Roads 04/800(01)(01) - Puducherry Region 53 Major Works(<i>Charged</i>) 53 Major Works	5,07,62 1,30,00
Total - 04/800(01)(01)	6,37,62

Heads of Account	Revised Estimate 2018 - 2019
<i>Charged</i>	5,07,62
Voted	1,30,00
04/800(01)(02) - Karaikal Region	
53 Major Works(<i>Charged</i>)	1,11,00
53 Major Works	1,12,00
Total - 04/800(01)(02)	2,23,00
<i>Charged</i>	1,11,00
Voted	1,12,00
04/800(01)(03) - Mahe Region	
53 Major Works(<i>Charged</i>)	1
53 Major Works	50
Total - 04/800(01)(03)	51
<i>Charged</i>	1
Voted	50
04/800(01)(04) - Yanam Region	
53 Major Works	10,00
Total - 04/800(01)(04)	10,00
Total - 04/800(01)	8,71,13
<i>Charged</i>	6,18,63
Voted	2,52,50
04/800(02) - Rural Roads	
04/800(02)(01) - Puducherry Region	
53 Major Works	26,00
Total - 04/800(02)(01)	26,00
04/800(02)(02) - Karaikal Region	
53 Major Works	7,00
Total - 04/800(02)(02)	7,00
Total - 04/800(02)	33,00
04/800(05) - District & Other Roads (CRF)	
04/800(05)(01) - Puducherry Region	
53 Major Works	3,00,00
Total - 04/800(05)(01)	3,00,00
04/800(05)(02) - Karaikal Region	
53 Major Works	5,00,00
Total - 04/800(05)(02)	5,00,00
04/800(05)(04) - Yanam Region	
53 Major Works	12,00,00
Total - 04/800(05)(04)	12,00,00
Total - 04/800(05)	20,00,00
04/800(09) - Creation of infrastructural facilities (Negotiated Loan)	

Heads of Account	Revised Estimate 2018 - 2019
04/800(09)(01) - Puducherry Region	
53 Major Works	25,30,00
Total - 04/800(09)(01)	25,30,00
04/800(09)(02) - Karaikal Region	
53 Major Works	11,00,00
Total - 04/800(09)(02)	11,00,00
04/800(09)(03) - Mahe Region	
53 Major Works	15,00
Total - 04/800(09)(03)	15,00
Total - 04/800(09)	36,45,00
04/800(11) - Creation of infrastructural facilities (Negotiated Loan) (State Share)	
04/800(11)(01) - Puducherry Region	
53 Major Works	3,05,00
Total - 04/800(11)(01)	3,05,00
04/800(11)(02) - Karaikal Region	
53 Major Works	6,00
Total - 04/800(11)(02)	6,00
04/800(11)(03) - Mahe Region	
53 Major Works	1,00
Total - 04/800(11)(03)	1,00
Total - 04/800(11)	3,12,00
Total - 04/800	68,61,13
<i>Charged</i>	<i>6,18,63</i>
Voted	62,42,50
Total - 04	69,49,63
80 - General	
80/800 - Other Expenditure	
80/800(01) - Purchase of Machinery and Equipments	
80/800(01)(01) - Puducherry Region	
51 Motor Vehicles	5
52 Machinery & Equip.	1
Total - 80/800(01)(01)	6
80/800(01)(04) - Yanam Region	
51 Motor Vehicles	1
52 Machinery & Equip.	1
Total - 80/800(01)(04)	2
Total - 80/800(01)	8
Total - 80/800	8
Total - 80	8

Heads of Account	Revised Estimate 2018 - 2019
Total - Major Head '5054'	69,49,71
<i>Charged</i>	<i>6,18,63</i>
Voted	63,31,08
Total - Capital Section	216,58,30
<i>Charged</i>	<i>11,67,23</i>
Voted	204,91,07
Total - Demand No.16	466,09,62
<i>Charged</i>	<i>12,00,89</i>
Voted	454,08,73