

DEMAND NO. 14 - Stationery and Printing

(₹ in Thousands)

Heads of Account	Revised Estimate 2018 - 2019
Revenue Section	
Major Head '2058'	
STATIONERY AND PRINTING	
001 - Direction and Administration	
001(01) - Directorate of Stationery and Printing	
001(01)(01) - Puducherry Region	
01 Salaries	1,60,00
03 O.T. Allowance	..
06 Medical Treatment	..
11 Domestic T.E.	50
13 Office Expenses	3,00
26 Advertising & Pub.	1,50
30 Other Contractual Services	1,50
Total - 001(01)(01)	1,66,50
Total - 001(01)	1,66,50
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Puducherry Region	
13 Office Expenses	17,00
Total - 001(03)(01)	17,00
001(03)(02) - Karaikal Region	
13 Office Expenses	2,70
Total - 001(03)(02)	2,70
001(03)(03) - Mahe Region	
13 Office Expenses	30
Total - 001(03)(03)	30
Total - 001(03)	20,00
Total - 001	1,86,50
101 - Purchase and supply of stationery stores	
101(01) - Purchase and supply of stationery stores	
101(01)(01) - Puducherry Region	
21 Supplies & Materials	2,00
Total - 101(01)(01)	2,00
Total - 101(01)	2,00
Total - 101	2,00

Heads of Account	Revised Estimate 2018 - 2019
103 - Government Presses	
103(01) - Government Press	
103(01)(01) - Puducherry Region	
01 Salaries	17,80,00
03 O.T. Allowance	..
06 Medical Treatment	5,50
11 Domestic T.E.	6,00
13 Office Expenses	85,00
21 Supplies & Materials	1,92,75
27 Minor Works	3,50
34 Schol.&Stipend	3,00
50 Other charges	50
Total - 103(01)(01)	20,76,25
Total - 103(01)	20,76,25
103(02) - Government Branch Press	
103(02)(01) - Puducherry Region	
01 Salaries	2,10,00
03 O.T. Allowance	..
06 Medical Treatment	20
11 Domestic T.E.	60
13 Office Expenses	2,50
14 Rents, Rates, Taxes	9,00
21 Supplies & Materials	3,50
27 Minor Works	80
Total - 103(02)(01)	2,26,60
103(02)(02) - Karaikal Region	
01 Salaries	2,65,00
03 O.T. Allowance	..
06 Medical Treatment	30
11 Domestic T.E.	3,00
13 Office Expenses	2,20
21 Supplies & Materials	1,70
27 Minor Works	60
30 Other Contractual Services	..
34 Schol.&Stipend	..
Total - 103(02)(02)	2,72,80
103(02)(03) - Mahe Region	
01 Salaries	61,00
03 O.T. Allowance	..
06 Medical Treatment	50

Heads of Account	Revised Estimate 2018 - 2019
11 Domestic T.E.	60
13 Office Expenses	40
21 Supplies & Materials	20
27 Minor Works	15
34 Schol.&Stipend	..
Total - 103(02)(03)	62,85
Total - 103(02)	5,62,25
103(06) - Acquisition of land for the construction of quarters / building	
103(06)(01) - Puducherry Region	
50 Other charges	..
Total - 103(06)(01)	..
Total - 103(06)	..
Total - 103	26,38,50
Total - Major Head '2058'	28,27,00
Total - Revenue Section	28,27,00
Capital Section	
Major Head '4058'	
CAPITAL OUTLAY ON STATIONERY & PRINTING	
103 - Government Presses	
103(01) - Government Press	
103(01)(01) - Puducherry Region	
52 Machinery & Equip.	31,00
Total - 103(01)(01)	31,00
103(01)(02) - Karaikal Region	
52 Machinery & Equip.	50
Total - 103(01)(02)	50
103(01)(03) - Mahe Region	
52 Machinery & Equip.	50
Total - 103(01)(03)	50
Total - 103(01)	32,00
Total - 103	32,00
Total - Major Head '4058'	32,00
Total - Capital Section	32,00
Total - Demand No.14	28,59,00